



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2023 Biennium

Bill #	HB0614	Title:	Revise the HELP Link program
Primary Sponsor:	Caferro, Mary	Status:	As Introduced

- Significant Local Gov Impact
 Needs to be included in HB 2
 Technical Concerns
 Included in the Executive Budget
 Significant Long-Term Impacts
 Dedicated Revenue Form Attached

FISCAL SUMMARY

	<u>FY 2022 Difference</u>	<u>FY 2023 Difference</u>	<u>FY 2024 Difference</u>	<u>FY 2025 Difference</u>
Expenditures:				
General Fund	\$0	\$0	\$0	\$0
Revenue:				
General Fund	\$0	\$0	\$0	\$0
Net Impact-General Fund Balance:	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

Description of fiscal impact: This bill would change the workforce development program under the HELP Act operated by the Department of Labor & Industry to require these services to be contracted to private, nonprofit entities. There would be no net fiscal impact to the department.

FISCAL ANALYSIS

Assumptions:

Department of Labor and Industry

1. The department assumes current appropriations for Medicaid Expansion would be used to contract to private, nonprofit entities, so no additional funding would be required.
2. The department assumes current appropriations for HELP Link would continue to be used by the department to provide employer grants in 39-23-106, MCA, and administration of the entire workforce development program.

Technical Notes:

1. The department currently provides workforce development programs through Job Service Offices that have locations across the state. If the department is required to contract these services to private, nonprofit entities, there is no provision that would ensure services be delivered to all areas of the state.

NOT SIGNED BY SPONSOR

Sponsor's Initials

2/27/21
Date

KA
Budget Director's Initials

2/26/21
Date