



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2023 Biennium

Bill # HB0620

Title: Revise Title X appropriation

Primary Sponsor: Regier, Amy

Status: As Introduced

- Significant Local Gov Impact
 Needs to be included in HB 2
 Technical Concerns
 Included in the Executive Budget
 Significant Long-Term Impacts
 Dedicated Revenue Form Attached

FISCAL SUMMARY

	<u>FY 2022</u> <u>Difference</u>	<u>FY 2023</u> <u>Difference</u>	<u>FY 2024</u> <u>Difference</u>	<u>FY 2025</u> <u>Difference</u>
Expenditures:				
General Fund	\$0	\$0	\$0	\$0
Federal Special Revenue	\$2,163,979	\$2,163,979	\$2,163,979	\$2,163,979
Revenue:				
General Fund	\$0	\$0	\$0	\$0
Federal Special Revenue	\$2,163,979	\$2,163,979	\$2,163,979	\$2,163,979
Net Impact-General Fund Balance:	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

Description of fiscal impact: HB 620 renews the statutory appropriation for Title X with a sunset of June 30, 2025.

FISCAL ANALYSIS


Assumptions:

- Title X funding is currently authorized and funded via a statutory appropriation. HB 620 proposes to extend the sunset date and continue existing services with updated definitions, restrictions, and prioritization regarding the organizations that may receive grants from the funding source. Without passage of the bill or coordinated language in HB 2, there is no mechanism for the State of Montana to receive and spend Title X funds beyond FY 2021.
- 17-1-508, MCA, requires analysis of the statutory appropriation relative to the guidance in 17-1-508(3), MCA, to be published in the fiscal note. In reviewing and establishing statutory appropriations, the legislature shall consider the following guidelines. Answer yes or no to each of the following guidelines regarding the statutory appropriation:

YES NO

a. The money is from a continuing, reliable, and estimable source.	x	
b. The use of the appropriation or the expenditure occurrence is predictable and reliable.	x	
c. The authority exists elsewhere.	x	
d. An alternative appropriation method is available, practical, or effective.	x	
e. It appropriates state general fund money for purposes other than paying for emergency services.		x
f. The money is used for general purposes.		x
g. The legislature wishes to review expenditure and appropriation levels each biennium.	unknown	unknown
h. An expenditure cap and sunset date are excluded.		x

	<u>FY 2022</u> <u>Difference</u>	<u>FY 2023</u> <u>Difference</u>	<u>FY 2024</u> <u>Difference</u>	<u>FY 2025</u> <u>Difference</u>
<u>Fiscal Impact:</u>				
<u>Expenditures:</u>				
Benefits	\$2,163,979	\$2,163,979	\$2,163,979	\$2,163,979
TOTAL Expenditures	\$2,163,979	\$2,163,979	\$2,163,979	\$2,163,979
<u>Funding of Expenditures:</u>				
Federal Special Revenue (03)	\$2,163,979	\$2,163,979	\$2,163,979	\$2,163,979
TOTAL Funding of Exp.	\$2,163,979	\$2,163,979	\$2,163,979	\$2,163,979
<u>Revenues:</u>				
Federal Special Revenue (03)	\$2,163,979	\$2,163,979	\$2,163,979	\$2,163,979
TOTAL Revenues	\$2,163,979	\$2,163,979	\$2,163,979	\$2,163,979
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>				
General Fund (01)	\$0	\$0	\$0	\$0
State Special Revenue (02)	\$0	\$0	\$0	\$0
Federal Special Revenue (03)	\$0	\$0	\$0	\$0

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