



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2023 Biennium

Bill #	HB0644	Title:	Establish tribal computer programming boost scholarship program
Primary Sponsor:	Windy Boy, Jonathan	Status:	As Introduced

- Significant Local Gov Impact
 Needs to be included in HB 2
 Technical Concerns
 Included in the Executive Budget
 Significant Long-Term Impacts
 Dedicated Revenue Form Attached

FISCAL SUMMARY

	<u>FY 2022 Difference</u>	<u>FY 2023 Difference</u>	<u>FY 2024 Difference</u>	<u>FY 2025 Difference</u>
Expenditures:				
General Fund	\$32,000	\$32,000	\$0	\$0
Revenue:				
General Fund	\$0	\$0	\$0	\$0
Net Impact-General Fund Balance:	<u>(\$32,000)</u>	<u>(\$32,000)</u>	<u>\$0</u>	<u>\$0</u>

Description of fiscal impact: HB 644 provides an appropriation of \$64,000 for the 2023 biennium to the Office of Public Instruction for the purpose of providing grant awards to school districts for the Tribal Computer Programming Boost Scholarship Program.

FISCAL ANALYSIS

Assumptions:

Office of Public Instruction (OPI)

1. The Tribal Computer Programming Boost Scholarship Program created in HB 644 is to support the development of computer programming courses at Indian reservation high schools in the state of Montana and those high school districts who serve members of the Little Shell Chippewa Tribe.
2. The OPI would administer the program, develop criteria, and award scholarships to qualifying recipients.
3. Scholarships shall be awarded as directed by HB 644 for the purpose of defraying expenses of professional development for high school teachers that create or refine world-class computer programming courses offered at the teacher's high school.

4. Scholarship grant awards may be made in amounts up to \$2,000 to districts for the purposes of supporting professional development of high school teachers who take coursework through the Montana University system, a community college, or a tribal college in Montana.
5. HB 644 directs that at least two high school teachers on each of the seven Indian reservations in Montana and two high school teachers serving members of the Little Shell Chippewa tribe shall receive these scholarships.
6. There is an appropriation of \$32,000 for each year of the 2023 biennium from the state general fund.
7. The Office of Public Instruction has determined administration of this program would have minimal costs for the agency, therefore there are no additional costs for administration associated with HB 644.

Secretary of State

8. This bill will have minimal cost for postage and administrative duties. The Office of the Secretary of State does not receive general fund monies for office operations but has agreed to absorb those costs in its existing operating budget.

	<u>FY 2022</u> <u>Difference</u>	<u>FY 2023</u> <u>Difference</u>	<u>FY 2024</u> <u>Difference</u>	<u>FY 2025</u> <u>Difference</u>
<u>Fiscal Impact:</u>				
<u>Expenditures:</u>				
Local Assistance (Scholarships)	\$32,000	\$32,000	\$0	\$0
TOTAL Expenditures	<u>\$32,000</u>	<u>\$32,000</u>	<u>\$0</u>	<u>\$0</u>
<u>Funding of Expenditures:</u>				
General Fund (01)	\$32,000	\$32,000	\$0	\$0
TOTAL Funding of Exp.	<u>\$32,000</u>	<u>\$32,000</u>	<u>\$0</u>	<u>\$0</u>
<u>Revenues:</u>				
General Fund (01)	\$0	\$0	\$0	\$0
TOTAL Revenues	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>				
General Fund (01)	(\$32,000)	(\$32,000)	\$0	\$0

Technical Notes:

1. It is unclear if the scholarships are to be paid directly to the teacher or to the school district to be paid to the teacher.



 Sponsor's Initials

3-25-21

 Date



 Budget Director's Initials

3-24-21

 Date