



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2023 Biennium

Bill #	HB0708	Title:	Study of food security and agricultural prosperity
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Primary Sponsor:	Kassmier, Joshua	Status:	As Introduced
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- Significant Local Gov Impact
 Needs to be included in HB 2
 Technical Concerns
 Included in the Executive Budget
 Significant Long-Term Impacts
 Dedicated Revenue Form Attached

FISCAL SUMMARY

	<u>FY 2022 Difference</u>	<u>FY 2023 Difference</u>	<u>FY 2024 Difference</u>	<u>FY 2025 Difference</u>
Expenditures:				
General Fund	\$4,288	\$5,712	\$0	\$0
Revenue:				
General Fund	\$0	\$0	\$0	\$0
Net Impact-General Fund Balance:	<u>(\$4,288)</u>	<u>(\$5,712)</u>	<u>\$0</u>	<u>\$0</u>

Description of fiscal impact: HB 708 provides for a committee on food security and agricultural commodities. The fiscal impact for the 2023 biennium is \$10,000.

FISCAL ANALYSIS

Assumptions:

1. HB 708 provides for a committee on food security and agricultural commodities and includes four legislative members and five other members.
2. For the purposes of this fiscal note, it is assumed that legislative members will be compensated pursuant to 5-2-302, MCA.
3. There are five other members. For the purposes of this fiscal note, it is assumed that all five other members will get \$50 per day as provided in 2-15-124, MCA.
4. HB 708 has an immediate effective date and a termination date of December 31, 2022.
5. It is assumed that there will be one one-day meeting and one two-day meeting in Helena.
6. It is assumed that one meeting will take place in FY 2022 and one in FY 2023.
7. The fiscal impact is broken down as follows:
 - a. Personal Services: \$971 (FY 2022) and \$1,416 (FY 2023)
 - b. Operating Costs (travel): \$2,913 (FY 2022) and \$3,891 (FY 2023)

- c. Operating Costs (secretary, remote meeting coordinator, other support): \$404 (FY 2022) and \$405 (FY 2023)
- 8. HB 708 provides a \$10,000 appropriation.
- 9. It is unknown how many bills are seeking to add to the duties of the Legislative Services Division. The fiscal note of each bill is prepared based on the effect of each individual bill. However, when viewed as a package, the cumulative effect of passage of more than one bill would require additional analysis and may require additional resources. The division may not be able to absorb the research, legal, secretarial, and other support duties required to support this committee.

	<u>FY 2022</u> <u>Difference</u>	<u>FY 2023</u> <u>Difference</u>	<u>FY 2024</u> <u>Difference</u>	<u>FY 2025</u> <u>Difference</u>
<u>Fiscal Impact:</u>				
FTE	0.00	0.00	0.00	0.00
<u>Expenditures:</u>				
Personal Services	\$971	\$1,416	\$0	\$0
Operating Expenses	\$3,317	\$4,296	\$0	\$0
TOTAL Expenditures	<u>\$4,288</u>	<u>\$5,712</u>	<u>\$0</u>	<u>\$0</u>
<u>Funding of Expenditures:</u>				
General Fund (01)	\$4,288	\$5,712	\$0	\$0
TOTAL Funding of Exp.	<u>\$4,288</u>	<u>\$5,712</u>	<u>\$0</u>	<u>\$0</u>
<u>Revenues:</u>				
General Fund (01)	\$0	\$0	\$0	\$0
TOTAL Revenues	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>				
General Fund (01)	(\$4,288)	(\$5,712)	\$0	\$0

Technical Notes:

- 1. HB 708 does not specify the following:
 - a. If members get paid for serving on the committees
 - b. How a presiding officer is selected
 - c. How vacancies are handled
- 2. HB 708 does not have a contingent voidness clause required pursuant to rule.

<u>SK</u>	<u>4-13-21</u>	<u>KA</u>	<u>4-13-21</u>
Sponsor's Initials	Date	Budget Director's Initials	Date