



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2023 Biennium

Bill # SB0004

Title: Extend the Missing Indigenous Persons Task Force

Primary Sponsor: Small, Jason D

Status: As Introduced

- Significant Local Gov Impact
 Needs to be included in HB 2
 Technical Concerns
 Included in the Executive Budget
 Significant Long-Term Impacts
 Dedicated Revenue Form Attached

FISCAL SUMMARY

	<u>FY 2022</u> <u>Difference</u>	<u>FY 2023</u> <u>Difference</u>	<u>FY 2024</u> <u>Difference</u>	<u>FY 2025</u> <u>Difference</u>
Expenditures:				
General Fund	\$10,000	\$10,000	\$10,000	\$10,000
Revenue:				
General Fund	\$0	\$0	\$0	\$0
Net Impact-General Fund Balance:	<u>(\$10,000)</u>	<u>(\$10,000)</u>	<u>(\$10,000)</u>	<u>(\$10,000)</u>

Description of fiscal impact: SB 4 will require ongoing meetings for the Montana Missing Indigenous Persons Task Force (MMIPTF). The MMIPTF meets monthly using a virtual platform but anticipates two in person meetings per year in or near tribal communities which will require funds for MMIPTF member travel expenses managed by Division of Criminal Investigation

FISCAL ANALYSIS

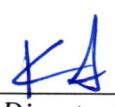
Assumptions:

1. It is assumed that the general fund will support the functions of the task force.
2. It is expected that the task force will meet in person twice each year in locations with proximity to tribal communities. The anticipated annual expense of travel and meetings is \$10,000 which is based on actual costs previously incurred in FY 2019.
3. The travel budget assumes expenses for 12 (twelve) MMIPTF members attending in person meetings.

	<u>FY 2020</u> <u>Difference</u>	<u>FY 2021</u> <u>Difference</u>	<u>FY 2022</u> <u>Difference</u>	<u>FY 2023</u> <u>Difference</u>
<u>Fiscal Impact:</u>				
<u>Expenditures:</u>				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$10,000	\$10,000	\$10,000	\$10,000
TOTAL Expenditures	\$10,000	\$10,000	\$10,000	\$10,000
<u>Funding of Expenditures:</u>				
General Fund (01)	\$10,000	\$10,000	\$10,000	\$10,000
TOTAL Funding of Exp.	\$10,000	\$10,000	\$10,000	\$10,000
<u>Revenues:</u>				
General Fund (01)	\$0	\$0	\$0	\$0
TOTAL Revenues	\$0	\$0	\$0	\$0
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>				
General Fund (01)	(\$10,000)	(\$10,000)	(\$10,000)	(\$10,000)

Sponsor's Initials

Date


Budget Director's Initials

 1/4/21
Date