



GOVERNOR'S OFFICE OF  
BUDGET AND PROGRAM PLANNING

## Fiscal Note 2023 Biennium

**Bill #** SB0043

**Title:** Require administrative rulemaking for substantive changes to HCBS programs

**Primary Sponsor:** Sands, Diane

**Status:** As Introduced

- Significant Local Gov Impact     
  Needs to be included in HB 2     
  Technical Concerns  
 Included in the Executive Budget     
  Significant Long-Term Impacts     
  Dedicated Revenue Form Attached

### FISCAL SUMMARY

	<u>FY 2022 Difference</u>	<u>FY 2023 Difference</u>	<u>FY 2024 Difference</u>	<u>FY 2025 Difference</u>
<b>Expenditures:</b>				
General Fund	\$0	\$0	\$0	\$0
<b>Revenue:</b>				
General Fund	\$0	\$0	\$0	\$0
<b>Net Impact-General Fund Balance</b>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

**Description of fiscal impact:** SB 43 has no fiscal impact to the State of Montana.

### FISCAL ANALYSIS

**Assumptions:**

1. DPHHS periodically makes changes to the home and community-based waivers, rules and/or policies that meet the definition of "substantive changes" in SB 43.
2. It is assumed that the cadence of those changes will remain reasonably consistent with past experience and therefore, no additional costs will be incurred.

**NO SPONSOR SIGNATURE**

*Sponsor's Initials*

1/7/21

*Date*

*Budget Director's Initials*

1/14/21

*Date*