

Fiscal Note 2023 Biennium

Bill # SB0091		Title: Require f	iscal notes to includ	le business impact		
Primary Sponsor: Vance, Gordon		Status: As Introd	uced			
☐ Significant Local Gov Impact ☐ Needs to be included in HB 2 ☐ Technical Concerns						
☐ Included in the Executive Budget ☐ Significant Long-Term Impacts ☐ Dedicated Revenue Form Attached						
FISCAL SUMMARY						
	FY 2022 Difference	FY 2023 Difference	FY 2024 <u>Difference</u>	FY 2025 Difference		
Expenditures:	Difference	Difference	Difference	Difference		
General Fund	\$0	\$536,046	\$0	\$546,767		
Revenue:						
General Fund	. \$0	\$0	\$0	\$0		
Net Impact-General Fund Balanc	e: \$0	(\$536,046)	\$0	(\$546,767)		

<u>Description of fiscal impact:</u> SB 91 requires that fiscal notes for bills and initiatives estimate the effect on revenues, expenditures, and fiscal liability of the state, a county or municipality, and private entities engaged in business in the state. Further, SB 91 requires the budget director to work in cooperation with interested private parties to prepare a fiscal note.

FISCAL ANALYSIS

Assumptions:

- 1. Currently, 11 analysts and 2 managers in the Governor's Office of Budget and Program Planning (OBPP), and between 1 and 20 employees (depending on size of agency) in each agency are substantially dedicated to researching and drafting the information contained in fiscal notes prepared before and during a legislative session.
- 2. It is assumed that the provisions of SB 91, and the scope and complexity of the analysis required will provide for an increased workload during the time leading up to, during, and directly after a legislative session.
- 3. During legislative session, approximately 1,000 bills are introduced. It is assumed half of the bills (500) would require fiscal notes for impacts on private entities engaged in business in the state.
- 4. Administering SB 91 will require 6 FTE or 12 additional employees at 40 hours per week for approximately 26 weeks (half a year) in a legislative session year.
- 5. The 26 weeks is estimated from a 17-week legislative session, six weeks of training and preliminary fiscal notes prior to the session, and three weeks after session ends for cleanup and summaries.

6. An estimate of the increased workload by hour and by component of work is detailed in the table below:

Research and Analysis							
	# of Bills	Hours	Total Hours				
Introduced	500	12	6,000				
Amended	250	6	1,500				
Amended x3	100	1	100				
Amended x4	50	1	50				
		Subtotal					
Management, Legal, and Review							
	# of Bills	Hours	Total Hours				
Introduced	500	3	1,500				
Amended	250	2	500				
Amended x3	100	1	100				
Amended x4	50	1	50				
		Subtotal					
Outreach and Communication							
	# of Bills	Hours	Total Hours				
Introduced	500	4	2,000				
Amended	250	2	500				
Amended x3	100	1	100				
Amended x4	50	1	50				
Subtotal 2,65							
	7	Total Hours	12,450				
	1	1/2 time FTE					
]	Full-Time FTE	6.0				

^{7.} The FTE will be deployed to OBPP and other state agencies to augment existing expertise where it already exists, and to provide support where expertise on pertinent topics is needed.

^{8.} The FTE-type, cost of salary and benefits, and cost of operating for equipment and training is outlined in the table below:

FTE Cost by Position						
Position	6 Month	Month Salary and Benefits Operating		Total 6 Month Cost		
Attorney	\$	51,843	\$	5,333	\$	57,176
Research Analyst 2	\$	39,492	\$	5,333	\$	44,825
Research Analyst 2	\$	39,492	\$	5,333	\$	44,825
Research Analyst 2	\$	39,492	\$	5,333	\$	44,825
Research Analyst 2	\$	39,492	\$	5,333	\$	44,825
Research Analyst 2	\$	39,492	\$	5,333	\$	44,825
Financial Manager	\$	46,992	\$	5,333	\$	52,325
Economist 1	\$	35,151	\$	5,333	\$	40,484
Economist 1	\$	35,151	\$	5,333	\$	40,484
Economist 1	\$	35,151	\$	5,333	\$	40,484
Economist 1	\$	35,151	\$	5,333	\$	40,484
Economist 1	\$	35,151	\$	5,333	\$	40,484
Total 536,046						

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FTE	0.00	6.00	0.00	6.00
Expenditures:				
Personal Services	\$0	\$472,050	\$0	\$481,491
Operating Expenses	\$0	\$63,996	\$0	\$65,276
TOTAL Expenditures	\$0	\$536,046	\$0	\$546,767
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Funding of Expenditures:				
General Fund (01)	\$0	\$536,046	\$0	\$546,767
TOTAL Funding of Exp.	\$0	\$536,046	\$0	\$546,767
Revenues:				
General Fund (01)	\$0	\$0	\$0	\$0
TOTAL Revenues	\$0	\$0	\$0	\$0

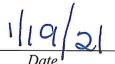
Net Impact to Fund Balance (Revenue minus Funding of Expenditures):

General Fund (01) \$0 (\$536,046) \$0 (\$546,767)

Technical Notes:

- 1. The terms "private entities engaged in business" and "interested private parties" are unclear.
- 2. The ability to recruit and hire FTE in the areas of expertise listed above for six-months every other year is unknown.





Budget Director's Initials

1 / 19 / 21 Date