



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2023 Biennium

Bill # SB0148

Title: Establish Bill McCauley memorial highway

Primary Sponsor: Gillespie, Bruce

Status: As Introduced

- Significant Local Gov Impact
 Needs to be included in HB 2
 Technical Concerns
 Included in the Executive Budget
 Significant Long-Term Impacts
 Dedicated Revenue Form Attached

FISCAL SUMMARY

	<u>FY 2022</u> <u>Difference</u>	<u>FY 2023</u> <u>Difference</u>	<u>FY 2024</u> <u>Difference</u>	<u>FY 2025</u> <u>Difference</u>
Expenditures:				
General Fund	\$0	\$0	\$0	\$0
State Special Revenue	\$2,167	\$0	\$0	\$0
Revenue:				
General Fund	\$0	\$0	\$0	\$0
State Special Revenue	\$0	\$0	\$0	\$0
Net Impact-General Fund Balance:	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

Description of fiscal impact: SB 148 establishes a William McCauley Sr. memorial bridge on the existing portion of Montana state highway 213 at mile 0. The Montana Department of Transportation's (MDT) Maintenance sign shop employees will make the signs and Maintenance employees will install the signs. The MDT Rail, Transit and Planning Division is responsible for adding this designation to the appropriate maps.

FISCAL ANALYSIS

Assumptions:

1. It is assumed two signs are needed on both ends of the bridge located on Highway 213, mile marker 0.
2. The cost per sign for labor, materials, and installation would be \$1,083.50 for a total cost of \$2,167.
3. Any costs associated with adding the designation to the appropriate maps will be absorbed within existing resources and added during regular update cycles.

	<u>FY 2022</u> <u>Difference</u>	<u>FY 2023</u> <u>Difference</u>	<u>FY 2024</u> <u>Difference</u>	<u>FY 2025</u> <u>Difference</u>
<u>Fiscal Impact:</u>				
<u>Expenditures:</u>				
Personal Services	\$1,297	\$0	\$0	\$0
Operating Expenses	\$500	\$0	\$0	\$0
Equipment	\$370	\$0	\$0	\$0
TOTAL Expenditures	<u>\$2,167</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>Funding of Expenditures:</u>				
General Fund (01)	\$0	\$0	\$0	\$0
State Special Revenue (02)	\$2,167	\$0	\$0	\$0
TOTAL Funding of Exp.	<u>\$2,167</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>Revenues:</u>				
General Fund (01)	\$0	\$0	\$0	\$0
State Special Revenue (02)	\$0	\$0	\$0	\$0
TOTAL Revenues	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>				
General Fund (01)	\$0	\$0	\$0	\$0
State Special Revenue (02)	(\$2,167)	\$0	\$0	\$0

Technical Notes:

- Signs must conform to the Manual on Uniform Traffic Control Devices (MUTCD).

<u>BJ</u> Sponsor's Initials	<u>1-29-21</u> Date	<u>KL</u> Budget Director's Initials	<u>1/28/21</u> Date
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