



GOVERNOR'S OFFICE OF  
BUDGET AND PROGRAM PLANNING

## Fiscal Note 2023 Biennium

**Bill #** SB0320

**Title:** Generally revise business law pertaining to alcohol delivery

**Primary Sponsor:** Boldman, Ellie

**Status:** As Amended in Senate Committee

- Significant Local Gov Impact     
  Needs to be included in HB 2     
  Technical Concerns  
 Included in the Executive Budget     
  Significant Long-Term Impacts     
  Dedicated Revenue Form Attached

### FISCAL SUMMARY

	<u>FY 2022</u> <u>Difference</u>	<u>FY 2023</u> <u>Difference</u>	<u>FY 2024</u> <u>Difference</u>	<u>FY 2025</u> <u>Difference</u>
<b>Expenditures:</b>				
General Fund	\$13,000	\$0	\$0	\$0
State Special Revenue	\$0	\$0	\$0	\$0
Federal Special Revenue	\$0	\$0	\$0	\$0
<b>Revenue:</b>				
General Fund	\$40,000	\$40,000	\$40,000	\$40,000
State Special Revenue	\$40,000	\$40,000	\$40,000	\$40,000
Federal Special Revenue	\$0	\$0	\$0	\$0
<b>Net Impact-General Fund Balance:</b>	<u>\$27,000</u>	<u>\$40,000</u>	<u>\$40,000</u>	<u>\$40,000</u>

**Description of fiscal impact:** SB 320 as amended allows on-premises consumption beer licensees, all-beverage licensees, and restaurant beer and wine licensees to get a new delivery endorsement from the department. Additional revenue will be \$40,000 in liquor enterprise funds annually which will be passed through to the general fund.

### FISCAL ANALYSIS

#### Assumptions:

1. SB 320 as amended creates an alcohol delivery endorsement for various on-premise licenses.
2. The department has authority to set the fee by rule and currently plans on a \$200 fee.
3. The department estimates that approximately 200 current licensees that qualify for this endorsement would seek the endorsement.
4. This results in an additional \$40,000 annually for the liquor enterprise fund.

**Fiscal Note Request – As Amended**

(continued)

5. The liquor enterprise fund transfers its ending balance to the general fund, so the additional \$40,000 is ultimately to the benefit of the general fund.
6. Forms changes and implementation into the integrated tax system is estimated at \$13,000 for FY 2022.

	<u>FY 2022</u> <u>Difference</u>	<u>FY 2023</u> <u>Difference</u>	<u>FY 2024</u> <u>Difference</u>	<u>FY 2025</u> <u>Difference</u>
<b><u>Fiscal Impact:</u></b>				
<b><u>Expenditures:</u></b>				
Operating Expenses	\$13,000	\$0	\$0	\$0
<b>TOTAL Expenditures</b>	<u>\$13,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<b><u>Funding of Expenditures:</u></b>				
General Fund (01)	\$13,000	\$0	\$0	\$0
State Special Revenue (02)	\$0	\$0	\$0	\$0
<b>TOTAL Funding of Exp.</b>	<u>\$13,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<b><u>Revenues:</u></b>				
General Fund (01)	\$40,000	\$40,000	\$40,000	\$40,000
State Special Revenue (02)	\$40,000	\$40,000	\$40,000	\$40,000
<b>TOTAL Revenues</b>	<u>\$80,000</u>	<u>\$80,000</u>	<u>\$80,000</u>	<u>\$80,000</u>
<b><u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u></b>				
General Fund (01)	\$27,000	\$40,000	\$40,000	\$40,000
State Special Revenue (02)	\$40,000	\$40,000	\$40,000	\$40,000

Ellie Boldman  
Sponsor's Initials

03/24/21  
Date

KA  
Budget Director's Initials

3-22-21  
Date