



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2023 Biennium

Bill # SR0097

Title: Senate resolution authorizing intervention in SB 140 legal proceedings

Primary Sponsor: Smith, Cary

Status: As Introduced

- Significant Local Gov Impact
 Needs to be included in HB 2
 Technical Concerns
 Included in the Executive Budget
 Significant Long-Term Impacts
 Dedicated Revenue Form Attached

FISCAL SUMMARY

	<u>FY 2021 Difference</u>	<u>FY 2022 Difference</u>	<u>FY 2023 Difference</u>	<u>FY 2024 Difference</u>	<u>FY 2025 Difference</u>
Expenditures:					
General Fund	\$10,000	\$0	\$0	\$0	\$0
Revenue:					
General Fund	\$0	\$0	\$0	\$0	\$0
Net Impact-General Fund Balance:	<u>(\$10,000)</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

Description of fiscal impact: SR 97 requires immediate legal intervention on behalf of the Montana Legislature and the Senate. The Legislative Services Division's Legal Services Office shall contract for legal services to handle all legal proceedings in the matters subject to this resolution. The fiscal impact to the Legislative Branch is \$10,000 in fiscal year 2021.

FISCAL ANALYSIS


Assumptions:

- SR 97 provides for immediate legal intervention on behalf of the Montana Legislature and the Montana Senate.
- SR 97 states that the Legislative Services Division's Legal Services Office shall contract for legal services to handle all legal proceedings in the matters subject to this resolution.
- For the purposes of this fiscal note, it's assumed that the division will enter a contract to obtain outside legal representation, and the cost for that contract will be \$10,000.
- HR 7 is the resolution for the House of Representatives to obtain contracted legal services. If SR 97 and HR 7 both pass, only one appropriation of \$10,000 will be needed.

Fiscal Note Request – As Introduced

(continued)

	<u>FY 2021</u> <u>Difference</u>	<u>FY 2022</u> <u>Difference</u>	<u>FY 2023</u> <u>Difference</u>	<u>FY 2024</u> <u>Difference</u>	<u>FY 2025</u> <u>Difference</u>
<u>Fiscal Impact:</u>					
FTE	0.00	0.00	0.00	0.00	0.00
<u>Expenditures:</u>					
Operating Expenses	\$10,000	\$0	\$0	\$0	\$0
TOTAL Expenditures	<u>\$10,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>Funding of Expenditures:</u>					
General Fund (01)	\$10,000	\$0	\$0	\$0	\$0
TOTAL Funding of Exp.	<u>\$10,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>Revenues:</u>					
General Fund (01)	\$0	\$0	\$0	\$0	\$0
TOTAL Revenues	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>					
General Fund (01)	(\$10,000)	\$0	\$0	\$0	\$0



 Sponsor's Initials

4/8/21

 Date

KA

 Budget Director's Initials

4-8-21

 Date