



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2023 Biennium

Bill #	HB0061	Title:	Eliminate sunset for Title X statutory appropriation
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Primary Sponsor:	Custer, Geraldine	Status:	As Introduced
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- Significant Local Gov Impact
 Needs to be included in HB 2
 Technical Concerns
 Included in the Executive Budget
 Significant Long-Term Impacts
 Dedicated Revenue Form Attached

FISCAL SUMMARY

	<u>FY 2022</u> <u>Difference</u>	<u>FY 2023</u> <u>Difference</u>	<u>FY 2024</u> <u>Difference</u>	<u>FY 2025</u> <u>Difference</u>
Expenditures:				
General Fund	\$0	\$0	\$0	\$0
Federal Special Revenue	\$2,163,979	\$2,163,979	\$2,163,979	\$2,163,979
Revenue:				
General Fund	\$0	\$0	\$0	\$0
Federal Special Revenue	\$2,163,979	\$2,163,979	\$2,163,979	\$2,163,979
Net Impact-General Fund Balance	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

Description of fiscal impact: HB 61 eliminates the sunset on the statutory appropriation for the Title X program. This bill has no fiscal impact to the state beyond what is currently included in the Executive budget.

FISCAL ANALYSIS

Assumptions:

- Title X funding is currently authorized and funded via a statutory appropriation. HB 61 proposes to eliminate the sunset date for the Title X statutory appropriation and continue existing services that are currently authorized under present law only through the current biennium. Without passage of the bill or coordinated funding in HB 2, there is no mechanism for the State of Montana to receive and spend Title X funds beyond FY 21.

<u>Geraldine Custer</u>	<u>1/8/21</u>	<u>KL</u>	<u>1/7/21</u>
Sponsor's Initials	Date	Budget Director's Initials	Date