



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2023 Biennium

Bill #	HB0083	Title:	Generally revise vehicle laws
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Primary Sponsor:	Julie Dooling	Status:	As Introduced
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- Significant Local Gov Impact
 Needs to be included in HB 2
 Technical Concerns
 Included in the Executive Budget
 Significant Long-Term Impacts
 Dedicated Revenue Form Attached

FISCAL SUMMARY

	<u>FY 2022</u> <u>Difference</u>	<u>FY 2023</u> <u>Difference</u>	<u>FY 2024</u> <u>Difference</u>	<u>FY 2025</u> <u>Difference</u>
Expenditures:				
General Fund	\$2,400	\$0	\$0	\$0
State Special Revenue	\$720	\$0	\$0	\$0
Revenue:				
General Fund	\$0	\$0	\$0	\$0
State Special Revenue	\$0	\$0	\$0	\$0
Net Impact-General Fund Balance:	<u>(\$2,400)</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

Description of fiscal impact: This bill revises the vehicle laws, which requires minor programming changes in the Montana Enhanced Registration & Licensing Information Network (MERLIN) for the online temporary registration permit system.

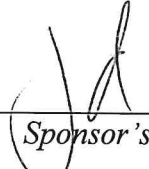
FISCAL ANALYSIS

Assumptions:

Department of Justice

- The bill will require 26 hours of programming modifications to be made in the Montana Enhanced at a contracted rate of \$120/hour (26*120=\$3,120).

	<u>FY 2022</u> <u>Difference</u>	<u>FY 2023</u> <u>Difference</u>	<u>FY 2024</u> <u>Difference</u>	<u>FY 2025</u> <u>Difference</u>
<u>Fiscal Impact:</u>				
<u>Expenditures:</u>				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$3,120	\$0	\$0	\$0
TOTAL Expenditures	\$3,120	\$0	\$0	\$0
<u>Funding of Expenditures:</u>				
General Fund (01)	\$2,400	\$0	\$0	\$0
State Special Revenue (02)	\$720	\$0	\$0	\$0
TOTAL Funding of Exp.	\$3,120	\$0	\$0	\$0
<u>Revenues:</u>				
General Fund (01)	\$0	\$0	\$0	\$0
TOTAL Revenues	\$0	\$0	\$0	\$0
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>				
General Fund (01)	(\$2,400)	\$0	\$0	\$0
State Special Revenue (02)	(\$720)	\$0	\$0	\$0



 Sponsor's Initials

1/12/21

 Date



 Budget Director's Initials

1/11/21

 Date