



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2023 Biennium

Bill # HB0087

Title: Revise allocation of vehicle license revenue for veterans affairs division

Primary Sponsor: McKamey, Wendy

Status: As Introduced

- Significant Local Gov Impact
 Needs to be included in HB 2
 Technical Concerns
 Included in the Executive Budget
 Significant Long-Term Impacts
 Dedicated Revenue Form Attached

FISCAL SUMMARY

	<u>FY 2022 Difference</u>	<u>FY 2023 Difference</u>	<u>FY 2024 Difference</u>	<u>FY 2025 Difference</u>
Expenditures:				
General Fund	\$0	\$0	\$0	\$0
Veteran's Cemetary St Spec Rev	\$45,000	\$45,000	\$45,000	\$45,000
Veteran's Services St Spec Rev	(\$45,000)	(\$45,000)	(\$45,000)	(\$45,000)
Revenue:				
General Fund	\$0	\$0	\$0	\$0
Veteran's Cemetary St Spec Rev	\$45,000	\$45,000	\$45,000	\$45,000
Veteran's Services St Spec Rev	(\$45,000)	(\$45,000)	(\$45,000)	(\$45,000)
Net Impact-General Fund Balance:	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

Description of fiscal impact: No net fiscal impact to state. This bill would reduce the proportion of motor vehicle revenue to the Veteran's services account in 10-2-112 (1), MCA, by 5.45% and transfer it into the state veteran's cemetery account provided for in 10-2-603, MCA.

FISCAL ANALYSIS

Assumptions:

1. There is no net cost due to the legislation.
2. The bill shifts funds from one state special revenue account to a second state special revenue account. Operating expenses will be shifted by a like amount.
3. A 1.5% per year inflation for the 2025 biennium has been applied.

	<u>FY 2022</u> <u>Difference</u>	<u>FY 2023</u> <u>Difference</u>	<u>FY 2024</u> <u>Difference</u>	<u>FY 2025</u> <u>Difference</u>
<u>Fiscal Impact:</u>				
FTE	0.00	0.00	0.00	0.00
<u>Expenditures:</u>				
Operating Expenses (Vet Cmtry)	\$45,000	\$45,000	\$45,675	\$46,360
Operating Expenses (Vet Svcs)	(\$45,000)	(\$45,000)	(\$45,675)	(\$46,360)
TOTAL Expenditures	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>Funding of Expenditures:</u>				
General Fund (01)	\$0	\$0	\$0	\$0
Veteran's Cmtry St Spc Rev(02)	\$45,000	\$45,000	\$45,675	\$46,360
Veteran's Svcs St Spc Rev(02)	(\$45,000)	(\$45,000)	(\$45,675)	(\$46,360)
TOTAL Funding of Exp.	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>Revenues:</u>				
General Fund (01)	\$0	\$0	\$0	\$0
Veteran's Cmtry St Spc Rev(02)	\$45,000	\$45,000	\$45,000	\$45,000
Veteran's Svcs St Spc Rev(02)	(\$45,000)	(\$45,000)	(\$45,000)	(\$45,000)
TOTAL Revenues	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>				
General Fund (01)	\$0	\$0	\$0	\$0
State Special Revenue (02)	\$0	\$0	(\$675)	(\$1,360)



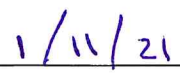
 Sponsor's Initials



 Date



 Budget Director's Initials



 Date