



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2023 Biennium

Bill # HB0116

Title: Indoor cleanup standards for methamphetamine

Primary Sponsor: Ricci, Vince

Status: As Introduced

- Significant Local Gov Impact
 Needs to be included in HB 2
 Technical Concerns
 Included in the Executive Budget
 Significant Long-Term Impacts
 Dedicated Revenue Form Attached

FISCAL SUMMARY

	<u>FY 2022 Difference</u>	<u>FY 2023 Difference</u>	<u>FY 2024 Difference</u>	<u>FY 2025 Difference</u>
Expenditures:				
General Fund	\$47,115	\$44,856	\$46,035	\$46,605
Revenue:				
General Fund	\$0	\$0	\$0	\$0
Net Impact-General Fund Balance:	<u>(\$47,115)</u>	<u>(\$44,856)</u>	<u>(\$46,035)</u>	<u>(\$46,605)</u>

Description of fiscal impact: HB 118 expands the scope of methamphetamine cleanup. The expansion includes area/properties where methamphetamine was used (smoked). Subsequently, this expansion will increase the Department of Environmental Quality's workload.

FISCAL ANALYSIS

Assumptions:

Department of Environmental Quality (DEQ)

1. Law enforcement is not required to report inhabitable properties to DEQ. Consequently, DEQ is not required to post inhabitable properties, where smoking has occurred on the contaminated property list.
2. An informal poll of 10 certified methamphetamine cleanup contractors (90% of approved companies in that business) estimates 250 properties are sampled for methamphetamine contamination per year. It is assumed that DEQ would provide regulatory compliance assistance to the estimated 250 property owners and cleanup contractors per year.
3. DEQ estimates three hours of technical staff time is necessary to review and approve each initial sampling event for a methamphetamine contaminated property. Three hours x 250 properties = 750 hours.
4. Certified methamphetamine cleanup contractors estimate an average of 70 meth cleanups per year.
5. DEQ estimates five hours of technical staff time for oversight and closure assistance for one contaminated site. Five hours x 70 properties = 350 hours.

6. Based on assumptions above, DEQ estimates an additional 0.50 FTE would be required. The personal services costs for a 0.50 FTE would be \$47,115 in FY 2022, \$44,856 in FY 2023, \$46,035 in FY 2024, and \$46,605 in FY 2025.

	<u>FY 2022</u> <u>Difference</u>	<u>FY 2023</u> <u>Difference</u>	<u>FY 2024</u> <u>Difference</u>	<u>FY 2025</u> <u>Difference</u>
<u>Fiscal Impact:</u>				
<u>FTE</u>	0.50	0.50	0.50	0.50
<u>Expenditures:</u>				
Personal Services	\$47,115	\$44,856	\$46,035	\$46,605
TOTAL Expenditures	<u>\$47,115</u>	<u>\$44,856</u>	<u>\$46,035</u>	<u>\$46,605</u>
<u>Funding of Expenditures:</u>				
General Fund (01)	\$47,115	\$44,856	\$46,035	\$46,605
TOTAL Funding of Exp.	<u>\$47,115</u>	<u>\$44,856</u>	<u>\$46,035</u>	<u>\$46,605</u>
<u>Revenues:</u>				
General Fund (01)	\$0	\$0	\$0	\$0
TOTAL Revenues	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>				
General Fund (01)	(\$47,115)	(\$44,856)	(\$46,035)	(\$46,605)

VR

Sponsor's Initials

1-21-21

Date

KA

Budget Director's Initials

1/19/21

Date