



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2023 Biennium

Bill #	HB0179	Title:	Generally revise laws related to community colleges
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Primary Sponsor:	Bedey, David	Status:	As Introduced
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- Significant Local Gov Impact
 Needs to be included in HB 2
 Technical Concerns
 Included in the Executive Budget
 Significant Long-Term Impacts
 Dedicated Revenue Form Attached

FISCAL SUMMARY

	<u>FY 2022</u> <u>Difference</u>	<u>FY 2023</u> <u>Difference</u>	<u>FY 2024</u> <u>Difference</u>	<u>FY 2025</u> <u>Difference</u>
Expenditures:				
General Fund	\$0	\$0	\$0	\$0
Revenue:				
General Fund	\$0	\$0	\$0	\$0
Net Impact-General Fund Balance:	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

Description of fiscal impact: This bill has no fiscal impact to the state unless a new community college were approved by the legislature.

FISCAL ANALYSIS

Assumptions:

1. A general fund impact would only occur if a new community college were proposed and approved by the Legislature.
2. If a new community college was opened, the funding formula would utilize the average state support per resident student FTE of the community college appropriations less one-time-only appropriations and reversions (as a starting point) multiplied by projected resident student FTE provided by the trustees of a newly formed community college.
3. An additional appropriation would be required for audit.

Sponsor's Initials

1/25/2021

Date

Budget Director's Initials

1/22/21

Date