



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2023 Biennium

Bill # HB0443

Title: Generally revise organization of legislative branch

Primary Sponsor: Skees, Derek

Status: As Introduced

- Significant Local Gov Impact
 Needs to be included in HB 2
 Technical Concerns
 Included in the Executive Budget
 Significant Long-Term Impacts
 Dedicated Revenue Form Attached

FISCAL SUMMARY

	<u>FY 2022</u> <u>Difference</u>	<u>FY 2023</u> <u>Difference</u>	<u>FY 2024</u> <u>Difference</u>	<u>FY 2025</u> <u>Difference</u>
Expenditures:				
General Fund	\$0	\$0	\$0	\$0
Revenue:				
General Fund	\$0	\$0	\$0	\$0
Net Impact-General Fund Balance:	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

Description of fiscal impact: HB 443 provides for an administrative reorganization of the Legislative Branch staff divisions. There is no fiscal impact to the state from this change.

FISCAL ANALYSIS

Assumptions:

1. The executive director, and the Legislative Services Division (LSD), provide support in the form of information technology, financial, and human resources services to the Legislative Audit and Fiscal Divisions, within appropriations, and that would continue under HB 443.
2. The three directors currently work together under a single administrative manual and broadband pay plan, and that cooperation would continue to exist under a new structure of the LSD executive director supervising the legislative auditor and legislative fiscal analyst.
3. Pay plan rules would guide how the directors' pay is recommended to the respective committee and the Legislative Council.
4. The three divisions have made an effort in the last interims to work together to support the respective roles and missions of each division, which are governed by statute.

_____ _____ KA 2/22/21
Sponsor's Initials *Date* *Budget Director's Initials* *Date*