



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2023 Biennium

Bill # HB0579

Title: Generally revise healthcare laws regarding Title X funds

Primary Sponsor: Bartel, Dan

Status: As Introduced

- Significant Local Gov Impact
 Needs to be included in HB 2
 Technical Concerns
 Included in the Executive Budget
 Significant Long-Term Impacts
 Dedicated Revenue Form Attached

FISCAL SUMMARY

	<u>FY 2022</u> <u>Difference</u>	<u>FY 2023</u> <u>Difference</u>	<u>FY 2024</u> <u>Difference</u>	<u>FY 2025</u> <u>Difference</u>
Expenditures:				
General Fund	\$0	\$0	\$0	\$0
Federal Special Revenue	\$2,163,979	\$2,163,979	\$2,163,979	\$2,163,979
Revenue:				
General Fund	\$0	\$0	\$0	\$0
Federal Special Revenue	\$2,163,979	\$2,163,979	\$2,163,979	\$2,163,979
Net Impact-General Fund Balance:	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

Description of fiscal impact: HB 579 eliminates the sunset on the statutory appropriation for the Title X program.

FISCAL ANALYSIS

Assumptions:

- Title X funding is currently authorized and funded via a statutory appropriation. HB 579 proposes to eliminate the sunset date for the Title X statutory appropriation and continue existing services that are currently authorized under present law through the current biennium ending in FY 21. Without passage of the bill or coordinated funding in HB 2, there is no mechanism for the State of Montana to receive and spend Title X funds beyond FY 21.
- HB 579 contains restrictions regarding the organizations that may receive grants from the funding source.

