



GOVERNOR'S OFFICE OF  
BUDGET AND PROGRAM PLANNING

## Fiscal Note 2023 Biennium

**Bill #** HB0630

**Title:** Appropriate CARES II funds, supplemental, and temporarily revised funding

**Primary Sponsor:** Bedey, David

**Status:** As Amended in House Committee

- Significant Local Gov Impact     
  Needs to be included in HB 2     
  Technical Concerns  
 Included in the Executive Budget     
  Significant Long-Term Impacts     
  Dedicated Revenue Form Attached

### FISCAL SUMMARY

	<u>FY 2021</u> <u>Difference</u>	<u>FY 2022</u> <u>Difference</u>	<u>FY 2023</u> <u>Difference</u>	<u>FY 2024</u> <u>Difference</u>	<u>FY 2025</u> <u>Difference</u>
<b>Expenditures:</b>					
General Fund	\$350,000	\$0	\$0	\$0	\$0
Federal Special Revenue	\$461,050,831	\$0	\$0	\$0	\$0
<b>Revenue:</b>					
General Fund	\$0	\$0	\$0	\$0	\$0
Federal Special Revenue	\$461,050,831	\$0	\$0	\$0	\$0
<b>Net Impact-General Fund Balance</b>	<u><u>(\$350,000)</u></u>	<u><u>\$0</u></u>	<u><u>\$0</u></u>	<u><u>\$0</u></u>	<u><u>\$0</u></u>

**Description of fiscal impact:** HB 630 is an appropriation bill. It provides federal appropriations to state agencies for funds received from the Consolidated Appropriations Act, 2021 also called the Coronavirus Response and Relief Supplemental Appropriations Act, 2021. The bill also provides a general fund supplemental appropriation for the Office of Public Defender.

**FISCAL ANALYSIS**

**Assumptions:**

1. The following table tallies the appropriations included in the bill.

<b>Federal Funds</b>		
Agency	Purpose	Amount
OPI	Basic Allocation to School Districts	\$153,089,519
OPI	Supplemental Allocation to School Districts	\$3,400,000
OPI	Allocation to Other Educational Insitutions	\$120,000
OPI	Special Needs Allocation	\$2,500,000
OPI	Targeted Support to School Districts	\$1,200,000
OPI	Education Leadership in Montana	\$939,449
OPI	OPI Database Modernization	\$8,000,000
OPI	Grant Administration	\$850,497
Commerc	Emergency Rental Relief	\$163,000,000
DPHHS	Emergency Rental Relief	\$20,000,000
DLI	UI Administration	\$5,251,366
MDT	Transporation Infrastructure	\$102,700,000
Subtotal Federal Funds		\$461,050,831
<b>General Fund</b>		
OPD	Supplemental Appropriation FY 2021	\$350,000
Subtotal General Fund		\$350,000
TOTAL All Funds		\$461,400,831

*OFJ*

Sponsor's Initials

*3/18/2021*

Date

*KA*

Budget Director's Initials

*3-18-21*

Date