



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2023 Biennium

Bill # HB0656

Title: Providing appropriations related to law enforcement within Flathead Reservation

Primary Sponsor: Read, Joe

Status: As Amended on the Senate Floor

- Significant Local Gov Impact
 Needs to be included in HB 2
 Technical Concerns
 Included in the Executive Budget
 Significant Long-Term Impacts
 Dedicated Revenue Form Attached

FISCAL SUMMARY

	<u>FY 2022 Difference</u>	<u>FY 2023 Difference</u>	<u>FY 2024 Difference</u>	<u>FY 2025 Difference</u>
Expenditures:				
General Fund	\$1	\$1	*	*
Revenue:				
General Fund	\$0	\$0	\$0	\$0
Net Impact-General Fund Balance:	<u>(\$1)</u>	<u>(\$1)</u>	<u>*</u>	<u>*</u>

Description of fiscal impact: This bill requires the Department of Justice to reimburse Lake County for assuming criminal jurisdiction over Indians and Indian territory of the Flathead Indian reservation annually as required by 2-1-301, MCA, at the level appropriated by the legislature. There is an appropriation of \$1 to the Department of Justice each year of the 2023 biennium to fulfil this requirement. *The cost in the 2025 biennium would be contingent on the amount appropriated by the legislature. The bill also requires an annual adjustment based on the consumer price increase as stated in 2-1-301(2) MCA.

FISCAL ANALYSIS

Assumptions:

- Based on the language in the bill, it is expected that the Department of Justice will act as a passthrough agency for the purposes of the state reimbursing the county as directed.
- The bill includes an appropriation of \$1 for each year of the 2023 biennium. *The cost in the 2025 biennium would be contingent on the amount appropriated by the legislature.
- For purposes of this fiscal note the consumer price index is assumed to be 3% per year.

	<u>FY 2022</u> <u>Difference</u>	<u>FY 2023</u> <u>Difference</u>	<u>FY 2024</u> <u>Difference</u>	<u>FY 2025</u> <u>Difference</u>
<u>Fiscal Impact:</u>				
<u>Expenditures:</u>				
Local Assistance	\$1	\$1	*	*
TOTAL Expenditures	<u>\$1</u>	<u>\$1</u>	<u>*</u>	<u>*</u>
<u>Funding of Expenditures:</u>				
General Fund (01)	\$1	\$1	*	*
TOTAL Funding of Exp.	<u>\$1</u>	<u>\$1</u>	<u>\$0</u>	<u>\$0</u>
<u>Revenues:</u>				
General Fund (01)	\$0	\$0	\$0	\$0
TOTAL Revenues	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>				
General Fund (01)	(\$1)	(\$1)	*	*

Effect on County or Other Local Revenues or Expenditures:

1. Lake County approximated the costs related to Public Law 280 to be \$2,191,621. Lake County’s total budget for Public Safety (sheriff’s office, dispatch, and county attorney) for FY 21 totals \$5,777,150. The \$2,191,621 reflects 37.94% of their budgeted amount.

 <hr/> Sponsor's Initials	4/27/2020 <hr/> Date	KA <hr/> Budget Director's Initials	4-27-21 <hr/> Date
---	-------------------------	--	-----------------------