



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2023 Biennium

Bill # HB0658

Title: Revise restrictive housing laws

Primary Sponsor: Frazer, Gregory

Status: As Introduced

Significant Local Gov Impact

Needs to be included in HB 2

Technical Concerns

Included in the Executive Budget

Significant Long-Term Impacts

Dedicated Revenue Form Attached

FISCAL SUMMARY

	<u>FY 2022 Difference</u>	<u>FY 2023 Difference</u>	<u>FY 2024 Difference</u>	<u>FY 2025 Difference</u>
Expenditures:				
General Fund	\$900	\$0	\$0	\$0
Revenue:				
General Fund	\$0	\$0	\$0	\$0
Net Impact-General Fund Balance:	<u>(\$900)</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

Description of fiscal impact: HB 658 proposes to revise the Department of Corrections' (DOC) Restrictive Housing statutes and use standards set by the American Correctional Association where applicable.

FISCAL ANALYSIS

Assumptions:

Department of Corrections

1. HB 658 provides a guideline for DOC that coincides with the American Correctional Association Standards for mental health appraisals for an inmate placement in restrictive housing.
2. One additional camera will be installed in the Restrictive Housing unit at Montana State Prison to comply with ACA standards. A \$900 appropriation has been provided in the bill to cover the cost of the camera.

	<u>FY 2022</u> <u>Difference</u>	<u>FY 2023</u> <u>Difference</u>	<u>FY 2024</u> <u>Difference</u>	<u>FY 2025</u> <u>Difference</u>
<u>Fiscal Impact:</u>				
<u>Expenditures:</u>				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$900	\$0	\$0	\$0
TOTAL Expenditures	\$900	\$0	\$0	\$0
<u>Funding of Expenditures:</u>				
General Fund (01)	\$900	\$0	\$0	\$0
TOTAL Funding of Exp.	\$900	\$0	\$0	\$0
<u>Revenues:</u>				
General Fund (01)	\$0	\$0	\$0	\$0
TOTAL Revenues	\$0	\$0	\$0	\$0
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>				
General Fund (01)	(\$900)	\$0	\$0	\$0

Greg Frazer
Sponsor's Initials

25 March 2021
Date

KA
Budget Director's Initials

3-24-21
Date