



GOVERNOR'S OFFICE OF  
BUDGET AND PROGRAM PLANNING

## Fiscal Note 2023 Biennium

**Bill #** HR0007

**Title:** House resolution authorizing intervention in SB 140 legal proceedings

**Primary Sponsor:** Vinton, Sue

**Status:** As Introduced

- Significant Local Gov Impact     
  Needs to be included in HB 2     
  Technical Concerns  
 Included in the Executive Budget     
  Significant Long-Term Impacts     
  Dedicated Revenue Form Attached

### FISCAL SUMMARY

	<u>FY 2021</u> <u>Difference</u>	<u>FY 2022</u> <u>Difference</u>	<u>FY 2023</u> <u>Difference</u>	<u>FY 2024</u> <u>Difference</u>	<u>FY 2025</u> <u>Difference</u>
<b>Expenditures:</b>					
General Fund	\$10,000	\$0	\$0	\$0	\$0
<b>Revenue:</b>					
General Fund	\$0	\$0	\$0	\$0	\$0
<b>Net Impact-General Fund Balance:</b>	<u>(\$10,000)</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

**Description of fiscal impact:** HR 7 requires immediate legal intervention on behalf of the Montana Legislature and the House of Representatives and states that the Legislative Services Division's Legal Services Office shall contract for legal services to handle all legal proceedings in the matters subject to this resolution. The fiscal impact to the Legislative Branch is \$10,000 in fiscal year 2021.

### FISCAL ANALYSIS

**Assumptions:**

- HR 7 provides immediate legal intervention on behalf of the Montana Legislature and the House of Representatives.
- HR 7 states that the Legislative Services Division's Legal Services Office shall contract for legal services to handle all legal proceedings in the matters subject to this resolution.
- For the purposes of this fiscal note, it's assumed that the division will enter into a contract to obtain outside legal representation, and the cost of that contract will be \$10,000.
- SR 97 is the resolution for the Senate to obtain contracted legal services. If SR 97 and HR 7 both pass, only one appropriation of \$10,000 will be needed.

Fiscal Note Request – As Introduced

(continued)

	<u>FY 2021 Difference</u>	<u>FY 2022 Difference</u>	<u>FY 2023 Difference</u>	<u>FY 2024 Difference</u>	<u>FY 2025 Difference</u>
<b><u>Fiscal Impact:</u></b>					
FTE	0.00	0.00	0.00	0.00	0.00
<b><u>Expenditures:</u></b>					
Operating Expenses	\$10,000	\$0	\$0	\$0	\$0
<b>TOTAL Expenditures</b>	<u>\$10,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<b><u>Funding of Expenditures:</u></b>					
General Fund (01)	\$10,000	\$0	\$0	\$0	\$0
<b>TOTAL Funding of Exp.</b>	<u>\$10,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<b><u>Revenues:</u></b>					
General Fund (01)	\$0	\$0	\$0	\$0	\$0
<b>TOTAL Revenues</b>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<b><u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u></b>					
General Fund (01)	(\$10,000)	\$0	\$0	\$0	\$0

**NOT SIGNED BY SPONSOR**

\_\_\_\_\_ 4/9/21 \_\_\_\_\_ KA \_\_\_\_\_ 4-8-21  
 Sponsor's Initials Date Budget Director's Initials Date