



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2023 Biennium

Bill # SB0005

Title: Establish a memorial highway designation

Primary Sponsor: Tempel, Russel (Russ)

Status: As Introduced

- Significant Local Gov Impact
 Needs to be included in HB 2
 Technical Concerns
 Included in the Executive Budget
 Significant Long-Term Impacts
 Dedicated Revenue Form Attached

FISCAL SUMMARY

	<u>FY 2022 Difference</u>	<u>FY 2023 Difference</u>	<u>FY 2024 Difference</u>	<u>FY 2025 Difference</u>
Expenditures:				
General Fund	\$0	\$0	\$0	\$0
State Special Revenue	\$3,997	\$0	\$0	\$0
Revenue:				
General Fund	\$0	\$0	\$0	\$0
State Special Revenue	\$0	\$0	\$0	\$0
Net Impact-General Fund Balance:	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

Description of fiscal impact: SB 5 will establish a portion of US highway 2 from mile marker 329 to the Hill County line as the Otto Fossen memorial highway. Montana Department of Transportation's Maintenance sign shop employees will make the signs and Maintenance employees will install signs.

FISCAL ANALYSIS

Assumptions:


1. It is assumed that two signs are needed, one at U.S. highway 2, mile marker 329 and one at the Hill County line.
2. The cost per sign for labor, materials, and installation would be \$1,998.50.

	<u>FY 2022</u> <u>Difference</u>	<u>FY 2023</u> <u>Difference</u>	<u>FY 2024</u> <u>Difference</u>	<u>FY 2025</u> <u>Difference</u>
<u>Fiscal Impact:</u>				
<u>Expenditures:</u>				
Personal Services	\$1,875	\$0	\$0	\$0
Operating Expenses	\$1,753	\$0	\$0	\$0
Equipment	\$370	\$0	\$0	\$0
TOTAL Expenditures	<u>\$3,997</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>Funding of Expenditures:</u>				
General Fund (01)	\$0	\$0	\$0	\$0
State Special Revenue (02)	\$3,997	\$0	\$0	\$0
TOTAL Funding of Exp.	<u>\$3,997</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>Revenues:</u>				
General Fund (01)	\$0	\$0	\$0	\$0
State Special Revenue (02)	\$0	\$0	\$0	\$0
TOTAL Revenues	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>				
General Fund (01)	\$0	\$0	\$0	\$0
State Special Revenue (02)	(\$3,997)	\$0	\$0	\$0

Technical Notes:

- The Manual on Uniform Traffic Control Devices (MUTCD) states, “The legend displayed on memorial or dedication signs shall be limited to the name of the person or entity being recognized and a simple message preceding or following the name, such as "Dedicated to" or "Memorial Parkway." Additional legend, such as biographical information, shall not be displayed on memorial or dedication signs.” For compliance with the MUTCD, the message is limited to “OTTO FOSSEN MEMORIAL HIGHWAY.”

NO SPONSOR SIGNATURE

_____ <i>Sponsor's Initials</i>	_____ <i>Date</i>	 _____ <i>Budget Director's Initials</i>	<u>1/4/21</u> _____ <i>Date</i>
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