



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2023 Biennium

Bill # SB0020

Title: Clarifying use of river basin councils

Primary Sponsor: Cohenour, Jill

Status: As Introduced

- Significant Local Gov Impact
 Needs to be included in HB 2
 Technical Concerns
 Included in the Executive Budget
 Significant Long-Term Impacts
 Dedicated Revenue Form Attached

FISCAL SUMMARY

| | <u>FY 2022 Difference</u> | <u>FY 2023 Difference</u> | <u>FY 2024 Difference</u> | <u>FY 2025 Difference</u> |
|-----------------------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|
| Expenditures: | | | | |
| General Fund | \$0 | \$0 | \$0 | \$0 |
| Revenue: | | | | |
| General Fund | \$0 | \$0 | \$0 | \$0 |
| Net Impact-General Fund Balance: | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> |

Description of fiscal impact: Fiscal impacts are indeterminable at this time, due to the requirements to update the State Water Plan by the year 2035.

FISCAL ANALYSIS

Long Term Impacts:

- Obligations in this bill will require future significant expenditures by the state. The state water plan completed in 2015 had a total cost of just over \$2.3 million.

NO SPONSOR SIGNATURE

Sponsor's Initials

Date

KA

Budget Director's Initials

1/4/21

Date