



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2023 Biennium

Bill # SB0040

Title: Revise membership of the Montana Invasive Species Council

Primary Sponsor: Ellis, Janet

Status: As Introduced

- Significant Local Gov Impact
 Needs to be included in HB 2
 Technical Concerns
 Included in the Executive Budget
 Significant Long-Term Impacts
 Dedicated Revenue Form Attached

FISCAL SUMMARY

	<u>FY 2022 Difference</u>	<u>FY 2023 Difference</u>	<u>FY 2024 Difference</u>	<u>FY 2025 Difference</u>
Expenditures:				
General Fund	\$0	\$0	\$0	\$0
State Special Revenue	\$1,100	\$1,100	\$1,100	\$1,100
Revenue:				
General Fund	\$0	\$0	\$0	\$0
State Special Revenue	\$0	\$0	\$0	\$0
Net Impact-General Fund Balance:	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

Description of fiscal impact: SB 40 changes the number of members on the Upper Columbia Commission from 22 to 24 members. The Commission will be responsible for travel costs for one of these new members.

FISCAL ANALYSIS

Assumptions:

1. The Department of Natural Resources and Conservation has assumed travel cost for one additional public member to be \$1,100.
2. The Department of Livestock will absorb travel and per diem costs for the additional Livestock member.
3. The Department of Livestock has been collaborating with Montana Invasive Species Council for the past year and a half on preventing the introduction of feral swine into Montana and has regularly attended MISC meetings.
4. The Department of Livestock expects full membership to require negligible additional staff hours, and therefore no additional costs.

	<u>FY 2022</u> <u>Difference</u>	<u>FY 2023</u> <u>Difference</u>	<u>FY 2024</u> <u>Difference</u>	<u>FY 2025</u> <u>Difference</u>
<u>Fiscal Impact:</u>				
<u>Expenditures:</u>				
Operating Expenses	\$1,100	\$1,100	\$1,100	\$1,100
TOTAL Expenditures	\$1,100	\$1,100	\$1,100	\$1,100
<u>Funding of Expenditures:</u>				
General Fund (01)	\$0	\$0	\$0	\$0
State Special Revenue (02)	\$1,100	\$1,100	\$1,100	\$1,100
TOTAL Funding of Exp.	\$1,100	\$1,100	\$1,100	\$1,100
<u>Revenues:</u>				
General Fund (01)	\$0	\$0	\$0	\$0
State Special Revenue (02)	\$0	\$0	\$0	\$0
TOTAL Revenues	\$0	\$0	\$0	\$0
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>				
General Fund (01)	\$0	\$0	\$0	\$0
State Special Revenue (02)	(\$1,100)	(\$1,100)	(\$1,100)	(\$1,100)

NO SPONSOR SIGNATURE

Sponsor's Initials

1/20/21

Date

KA

Budget Director's Initials

1/16/25

Date