



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2023 Biennium

Bill # SB0044

Title: Revise subdivision laws

Primary Sponsor: Esp, John

Status: As Introduced

- Significant Local Gov Impact
 Needs to be included in HB 2
 Technical Concerns
 Included in the Executive Budget
 Significant Long-Term Impacts
 Dedicated Revenue Form Attached

FISCAL SUMMARY

	<u>FY 2022 Difference</u>	<u>FY 2023 Difference</u>	<u>FY 2024 Difference</u>	<u>FY 2025 Difference</u>
Expenditures:				
General Fund	\$0	\$0	\$0	\$0
State Special Revenue	\$0	\$0	\$0	\$0
Revenue:				
General Fund	\$0	\$0	(\$15,000)	(\$15,000)
State Special Revenue	\$0	\$0	\$0	\$0
Net Impact-General Fund Balance:	<u>\$0</u>	<u>\$0</u>	<u>(\$15,000)</u>	<u>(\$15,000)</u>

Description of fiscal impact: This bill will have a minimal fiscal impact on the Department of Environmental Quality in the next biennium.

FISCAL ANALYSIS

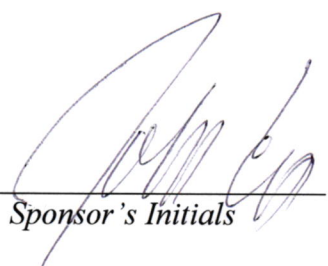
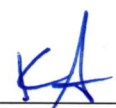
Assumptions:

- SB 44 will allow counties to enact a fee to help cover costs associated with local subdivision reviews. If 50% of counties enact this fee, local governments could see a revenue increase of approximately \$65,000 per year.
- The estimated fiscal impact for DEQ would be a decrease in revenue of approximately \$15,000 per year in subdivision fees.

	<u>FY 2022 Difference</u>	<u>FY 2023 Difference</u>	<u>FY 2024 Difference</u>	<u>FY 2025 Difference</u>
<u>Fiscal Impact:</u>				
<u>Expenditures:</u>				
TOTAL Expenditures	\$0	\$0	\$0	\$0
<u>Funding of Expenditures:</u>				
TOTAL Funding of Exp.	\$0	\$0	\$0	\$0
<u>Revenues:</u>				
General Fund (01)	\$0	\$0	\$0	\$0
State Special Revenue (02)	\$0	\$0	(\$15,000)	(\$15,000)
TOTAL Revenues	\$0	\$0	(\$15,000)	(\$15,000)
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>				
General Fund (01)	\$0	\$0	\$0	\$0
State Special Revenue (02)	\$0	\$0	(\$15,000)	(\$15,000)

Effect on County or Other Local Revenues or Expenditures:

- Total fiscal impact for Local Government is estimated to be an increase in revenue of approximately \$65,000.00 per year.

 <hr/> Sponsor's Initials	1/4/21 <hr/> Date	 <hr/> Budget Director's Initials	1/5/21 <hr/> Date
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