



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2023 Biennium

Bill # SB0096

Title: Establish Helen Clarke memorial highway

Primary Sponsor: Webber, Susan

Status: As Introduced

- Significant Local Gov Impact
 Needs to be included in HB 2
 Technical Concerns
 Included in the Executive Budget
 Significant Long-Term Impacts
 Dedicated Revenue Form Attached

FISCAL SUMMARY

	<u>FY 2022</u> <u>Difference</u>	<u>FY 2023</u> <u>Difference</u>	<u>FY 2024</u> <u>Difference</u>	<u>FY 2025</u> <u>Difference</u>
Expenditures:				
General Fund	\$0	\$0	\$0	\$0
State Special Revenue	\$3,997	\$0	\$0	\$0
Revenue:				
General Fund	\$0	\$0	\$0	\$0
State Special Revenue	\$0	\$0	\$0	\$0
Net Impact-General Fund Balance:	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

Description of fiscal impact: SB 96 establishes a portion of US highway 2 from the limits of East Glacier to the limits of Browning as the Helen Clarke memorial highway. Montana Department of Transportation's (MDT) Maintenance sign shop employees will make the signs and Maintenance employees will install the signs.

FISCAL ANALYSIS

Assumptions:

1. It is assumed that two signs are needed, one at U.S. Highway 2 from the limits of East Glacier to the limits of Browning.
2. The cost per sign for labor, materials and installation would be \$1,998.50.

	<u>FY 2022</u> <u>Difference</u>	<u>FY 2023</u> <u>Difference</u>	<u>FY 2024</u> <u>Difference</u>	<u>FY 2025</u> <u>Difference</u>
<u>Fiscal Impact:</u>				
<u>Expenditures:</u>				
Personal Services	\$1,875	\$0	\$0	\$0
Operating Expenses	\$1,753	\$0	\$0	\$0
Equipment	\$370	\$0	\$0	\$0
TOTAL Expenditures	\$3,997	\$0	\$0	\$0
<u>Funding of Expenditures:</u>				
General Fund (01)	\$0	\$0	\$0	\$0
State Special Revenue (02)	\$3,997	\$0	\$0	\$0
TOTAL Funding of Exp.	\$3,997	\$0	\$0	\$0
<u>Revenues:</u>				
General Fund (01)	\$0	\$0	\$0	\$0
State Special Revenue (02)	\$0	\$0	\$0	\$0
TOTAL Revenues	\$0	\$0	\$0	\$0
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>				
General Fund (01)	\$0	\$0	\$0	\$0
State Special Revenue (02)	(\$3,997)	\$0	\$0	\$0

Technical Notes:

- Signs must conform to the Manual on Uniform Traffic Control Devices (MUTCD) which states, "The legend displayed on memorial or dedication signs shall be limited to the name of the person or entity being recognized and a simple message preceding or following the name, such as "Dedicated to" or "Memorial Parkway." Additional legend, such as biographical information, shall not be displayed on memorial or dedication signs."


Sponsor's Initials

1-15-2021
Date


Budget Director's Initials

1/13/21
Date