



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2023 Biennium

Bill # SB0163

Title: Increase membership for the board of water well contractors

Primary Sponsor: Glimm, Carl

Status: As Introduced

- Significant Local Gov Impact
 Needs to be included in HB 2
 Technical Concerns
 Included in the Executive Budget
 Significant Long-Term Impacts
 Dedicated Revenue Form Attached

FISCAL SUMMARY

	<u>FY 2022</u> <u>Difference</u>	<u>FY 2023</u> <u>Difference</u>	<u>FY 2024</u> <u>Difference</u>	<u>FY 2025</u> <u>Difference</u>
Expenditures:				
General Fund	\$0	\$0	\$0	\$0
State Special Revenue	\$1,400	\$1,400	\$1,400	\$1,400
Revenue:				
General Fund	\$0	\$0	\$0	\$0
State Special Revenue	\$0	\$1,400	\$1,400	\$1,400
Net Impact-General Fund Balance:	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

Description of fiscal impact: SB 163 adds two additional licensed water well contractors to the Board of Water Well Contractors (BWWC). Title 37, Chapter 43, part 201(3) states that each appointed member who is not a government employee receives \$50 as compensation for each day the member is engaged in performance of the duties of the office. The appointed members also receive mileage reimbursement and per diem expenses. The additional costs of adding two members to the board will require a rule change to increase the license fees.

FISCAL ANALYSIS

Assumptions:

1. The BWWC receives funding from drilling licensing fees, permit fees, and exam fees (37-43-204, MCA, and Title 36, Chapter 21.415, ARM) for its operations.
2. Fees will need to be increased to cover the additional costs of the new board members. Fees are set through rule; an administrative rule change will be required. The fees associated with rule making will be absorbed by the program.
3. Additional fee revenue of \$1,400 per year will be received beginning in FY 2023.

Fiscal Note Request – As Introduced

(continued)

4. Expenses for BWWC board members include compensation per day of \$50, meal per diem at current rates, and mileage reimbursement at current rates. The board meets four times a year. The total cost per year, per appointed member averages \$700.
5. The assumed cost for each additional board member of \$700 per year times two new board members equals \$1,400 per year.

	<u>FY 2022</u> <u>Difference</u>	<u>FY 2023</u> <u>Difference</u>	<u>FY 2024</u> <u>Difference</u>	<u>FY 2025</u> <u>Difference</u>
<u>Fiscal Impact:</u>				
<u>Expenditures:</u>				
Operating Expenses	\$1,400	\$1,400	\$1,400	\$1,400
TOTAL Expenditures	<u>\$1,400</u>	<u>\$1,400</u>	<u>\$1,400</u>	<u>\$1,400</u>
<u>Funding of Expenditures:</u>				
General Fund (01)	\$0	\$0	\$0	\$0
State Special Revenue (02)	\$1,400	\$1,400	\$1,400	\$1,400
TOTAL Funding of Exp.	<u>\$1,400</u>	<u>\$1,400</u>	<u>\$1,400</u>	<u>\$1,400</u>
<u>Revenues:</u>				
General Fund (01)	\$0	\$0	\$0	\$0
State Special Revenue (02)	\$0	\$1,400	\$1,400	\$1,400
TOTAL Revenues	<u>\$0</u>	<u>\$1,400</u>	<u>\$1,400</u>	<u>\$1,400</u>
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>				
General Fund (01)	\$0	\$0	\$0	\$0
State Special Revenue (02)	(\$1,400)	\$0	\$0	\$0



 Sponsor's Initials

2-2-21

 Date



 Budget Director's Initials

2/1/21

 Date