



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2023 Biennium

Bill # SB0249

Title: Revise funding for the Montana greater sage-grouse stewardship act

Primary Sponsor: Lang, Mike

Status: As Introduced

- Significant Local Gov Impact
 Needs to be included in HB 2
 Technical Concerns
 Included in the Executive Budget
 Significant Long-Term Impacts
 Dedicated Revenue Form Attached

FISCAL SUMMARY

	<u>FY 2022 Difference</u>	<u>FY 2023 Difference</u>	<u>FY 2024 Difference</u>	<u>FY 2025 Difference</u>
Expenditures:				
General Fund	\$0	\$0	\$0	\$0
State Special Revenue	\$150,000	\$150,000	\$150,000	\$150,000
Federal Special Revenue	\$450,000	\$450,000	\$450,000	\$450,000
Revenue:				
General Fund	\$0	\$0	\$0	\$0
State Special Revenue	\$0	\$0	\$0	\$0
Federal Special Revenue	\$0	\$0	\$0	\$0
Net Impact-General Fund Balance:	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

Description of fiscal impact: SB 249 amends laws related to the funding of the Sage-Grouse Stewardship Act. The bill authorizes a cost-sharing agreement between the Department of Fish, Wildlife & Parks (FWP) and the Department of Natural Resources and Conservation (DNRC).

FISCAL ANALYSIS

Assumptions:

- SB 249 moves the Sage-Grouse Stewardship Act to Title 87 of the MCA.
- In accordance with the cost-sharing requirements of this bill, FWP will provide DNRC with \$600,000 annually for the administration of the Sage-Grouse Stewardship Act. This funding from FWP is contingent upon the passage of the agency's HB 2 appropriations request NP 925.

	<u>FY 2022</u> <u>Difference</u>	<u>FY 2023</u> <u>Difference</u>	<u>FY 2024</u> <u>Difference</u>	<u>FY 2025</u> <u>Difference</u>
<u>Fiscal Impact:</u>				
<u>Expenditures:</u>				
Transfers	\$600,000	\$600,000	\$600,000	\$600,000
TOTAL Expenditures	<u>\$600,000</u>	<u>\$600,000</u>	<u>\$600,000</u>	<u>\$600,000</u>
<u>Funding of Expenditures:</u>				
General Fund (01)	\$0	\$0	\$0	\$0
State Special Revenue (02)	\$150,000	\$150,000	\$150,000	\$150,000
Federal Special Revenue (03)	\$450,000	\$450,000	\$450,000	\$450,000
Other	\$0	\$0	\$0	\$0
TOTAL Funding of Exp.	<u>\$600,000</u>	<u>\$600,000</u>	<u>\$600,000</u>	<u>\$600,000</u>
<u>Revenues:</u>				
General Fund (01)	\$0	\$0	\$0	\$0
State Special Revenue (02)	\$0	\$0	\$0	\$0
Federal Special Revenue (03)	\$0	\$0	\$0	\$0
TOTAL Revenues	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>				
General Fund (01)	\$0	\$0	\$0	\$0
State Special Revenue (02)	(\$150,000)	(\$150,000)	(\$150,000)	(\$150,000)
Federal Special Revenue (03)	(\$450,000)	(\$450,000)	(\$450,000)	(\$450,000)

NO SPONSOR SIGNATURE

<hr/> Sponsor's Initials	2/22 <hr/> Date	KA <hr/> Budget Director's Initials	2/22/21 <hr/> Date
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