



GOVERNOR'S OFFICE OF  
BUDGET AND PROGRAM PLANNING

## Fiscal Note 2023 Biennium

**Bill #** SB0272

**Title:** Generally revise Montana Information Technology Act

**Primary Sponsor:** Vance, Gordon

**Status:** As Amended

- Significant Local Gov Impact     
  Needs to be included in HB 2     
  Technical Concerns  
 Included in the Executive Budget     
  Significant Long-Term Impacts     
  Dedicated Revenue Form Attached

### FISCAL SUMMARY

	<u>FY 2022</u> <u>Difference</u>	<u>FY 2023</u> <u>Difference</u>	<u>FY 2024</u> <u>Difference</u>	<u>FY 2025</u> <u>Difference</u>
<b>Expenditures:</b>				
General Fund	\$0	\$0	\$0	\$0
<b>Revenue:</b>				
General Fund	\$0	\$0	\$0	\$0
<b>Net Impact-General Fund Balance:</b>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

**Description of fiscal impact:** Section 2(4)(b) of SB 272 has been amended to eliminate the fiscal impact to the Department of Administration's State Information Technology Services Division and the state enterprise. As a result, this bill has no fiscal impact to the department.

### FISCAL ANALYSIS

#### Assumptions:

1. The Department of Administration's State Information Technology Services Division's rates and fees for the 2023 biennium have been set and approved by the 2021 Legislature.
2. Section 2(4)(b) of SB 272 directs the Department of Justice, the Office of the Secretary of State, the Montana University System, and the Office of Public Instruction to continue to pay any fees associated with State Information Technology Services Division's services for the remainder of the 2023 biennium.
3. After the 2023 biennium, the division will renegotiate contracts for services based on the reduced utilization of these agencies and will not reallocate existing costs across the state enterprise.

  
 Sponsor's Initials

  
 Date

  
 Budget Director's Initials

4-16-21  
 Date