



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2023 Biennium

Bill # SB0274

Title: Establish Judge Pedro R. Hernandez memorial highway

Primary Sponsor: Friedel, Chris

Status: As Introduced

- Significant Local Gov Impact
 Needs to be included in HB 2
 Technical Concerns
 Included in the Executive Budget
 Significant Long-Term Impacts
 Dedicated Revenue Form Attached

FISCAL SUMMARY

	<u>FY 2022</u> <u>Difference</u>	<u>FY 2023</u> <u>Difference</u>	<u>FY 2024</u> <u>Difference</u>	<u>FY 2025</u> <u>Difference</u>
Expenditures:				
General Fund	\$0	\$0	\$0	\$0
State Special Revenue	\$3,998	\$0	\$0	\$0
Revenue:				
General Fund	\$0	\$0	\$0	\$0
State Special Revenue	\$0	\$0	\$0	\$0
Net Impact-General Fund Balance:	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

Description of fiscal impact: SB 274 establishes a Judge Pedro R. Hernandez memorial highway on US Highway 3 from the roundabout at the top of 27th Street in Billings south to Interstate 90. The Montana Department of Transportation's (MDT) Maintenance sign shop employees will make the signs and Maintenance employees will install the signs. The MDT Rail, Transit and Planning Division is responsible for adding this designation to the appropriate maps.

FISCAL ANALYSIS

Assumptions:

1. It is assumed that two signs are needed on existing US Highway 3 from the roundabout at the top of 27th Street in Billings south to Interstate 90.
2. The cost per sign for labor, materials, and installation would be \$1,998.50.
3. Any costs associated with adding the designation to the appropriate maps will be absorbed within existing resources and added during regular update cycles.

	<u>FY 2022</u> <u>Difference</u>	<u>FY 2023</u> <u>Difference</u>	<u>FY 2024</u> <u>Difference</u>	<u>FY 2025</u> <u>Difference</u>
<u>Fiscal Impact:</u>				
<u>Expenditures:</u>				
Personal Services	\$1,875	\$0	\$0	\$0
Operating Expenses	\$1,753	\$0	\$0	\$0
Equipment	\$370	\$0	\$0	\$0
TOTAL Expenditures	\$3,998	\$0	\$0	\$0
<u>Funding of Expenditures:</u>				
General Fund (01)	\$0	\$0	\$0	\$0
State Special Revenue (02)	\$0	\$0	\$0	\$0
TOTAL Funding of Exp.	\$0	\$0	\$0	\$0
<u>Revenues:</u>				
General Fund (01)	\$0	\$0	\$0	\$0
State Special Revenue (02)	\$0	\$0	\$0	\$0
TOTAL Revenues	\$0	\$0	\$0	\$0
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>				
General Fund (01)	\$0	\$0	\$0	\$0
State Special Revenue (02)	\$0	\$0	\$0	\$0

Technical Notes:

1. Signs must conform to the Manual on Uniform Traffic Control Devices (MUTCD) which states, "The legend displayed on memorial or dedication signs shall be limited to the name of the person or entity being recognized and a simple message preceding or following the name, such as "Dedicated to" or "Memorial Parkway."
2. Additional legend, such as biographical information, shall not be displayed on memorial or dedication signs."
3. For compliance with the MUTCD, the message is limited to "PEDRO R. HERNANDEZ HIGHWAY."

 <hr/> Sponsor's Initials	2/22/21 <hr/> Date	 <hr/> Budget Director's Initials	2/19/21 <hr/> Date
---	-----------------------	--	-----------------------