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HOUSE BILL NO. 3  
INTRODUCED BY D. BEDEY  
BY REQUEST OF THE OFFICE OF BUDGET AND PROGRAM PLANNING

A BILL FOR AN ACT ENTITLED: “AN ACT APPROPRIATING MONEY TO VARIOUS STATE AGENCIES FOR THE FISCAL YEAR ENDING JUNE 30, 2021; APPROPRIATING FEDERAL FUNDS FOR COVID-19 RELIEF FOR THE FISCAL YEAR ENDING JUNE 30, 2021; ALLOWING COVID-19 RELIEF APPROPRIATIONS TO CONTINUE INTO THE 2023 BIENNIUM; AND PROVIDING AN IMMEDIATE EFFECTIVE DATE.”

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MONTANA:

NEW SECTION. Section 1. Time limits. The appropriations contained in [section 2] are intended to provide necessary and ordinary expenditures for the fiscal year ending June 30, 2021. The unspent balance of any appropriation must revert to the appropriate fund.

NEW SECTION. Section 2. Appropriations -- authorizations to spend money. The following money is appropriated, subject to the terms and conditions of [section 1]:

Agency and Program	Amount	Fund
Department of Revenue		
<del>Director's Office</del>	<del>\$1,350,000</del>	<del>General Fund</del>
Alcoholic Beverage Control Division		
	<del>\$5,819,000</del>	<del>General Fund</del>
	<del>\$8,000,000</del> <u>\$13,819,000</u>	Proprietary Fund
Office of Public Instruction		
Local Level Activities	\$4,500,000	General Fund

NEW SECTION. Section 3. Appropriations -- authorization to spend federal money. (1) There is \$800 million in federal special revenue funds appropriated to the office of budget and program planning in fiscal



1 year 2021. Appropriation authority is intended to be allocated to the following items. Appropriations are  
 2 authorized to continue in the 2023 biennium.

<u>Agency</u>	<u>Amount</u>	<u>Fund</u>
Governor's Office	\$24.5 million	Federal Special Revenue
<u>[Governor's Education Relief Fund]</u>		
Office of Public Instruction	\$170.1 million	Federal Special Revenue
<u>[Education Stabilization Fund]</u>		
Department of Commerce	\$200 million	Federal Special Revenue
<u>[Emergency Rental Assistance]</u>		
Department of Labor and Industry	\$5 million	Federal Special Revenue
<u>[Unemployment Insurance – Administration]</u>		
Department of Public Health and Human Services		
	\$37.8 million	Federal Special Revenue
<u>[Vaccine Funding]</u>		
	\$192.3 million	Federal Special Revenue
<u>[Testing, Tracing, and Mitigation]</u>		
	\$28.8 million	Federal Special Revenue
<u>[Child Care and Development Block Grant]</u>		
Department of Transportation	\$102.7 million	Federal Special Revenue
<u>[Transportation Infrastructure]</u>		
Governor's Office	\$38.8 million	Federal Special Revenue
<u>[Other]</u>		

23 (2) There is appropriated \$650,000 in federal funds, generated from interest income on the Coronavirus  
 24 Relief Fund, to the office of budget and program planning for the fiscal year ending June 30, 2021. Funds must  
 25 be used to provide matching funds for the department of military affairs for funds received from the federal  
 26 emergency and management agency.

27 (3) The office of budget and program planning is authorized to reallocate funds among the items listed  
 28 in subsection (1) based on receipt of actual federal allocations.

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2           (4) The office of budget and program planning shall provide a report to the legislative fiscal analyst3 containing the actual allocation of appropriation authority contained in this section.

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5           NEW SECTION. SECTION 4.~~Section 3.~~ **Effective date.** [This act] is effective on passage and

6 approval.

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