

1 HOUSE BILL NO. 3

2 INTRODUCED BY D. BEDEY

3 BY REQUEST OF THE OFFICE OF BUDGET AND PROGRAM PLANNING

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 5 A BILL FOR AN ACT ENTITLED: "AN ACT APPROPRIATING MONEY TO VARIOUS STATE AGENCIES FOR
 6 THE FISCAL YEAR ENDING JUNE 30, 2021; APPROPRIATING FEDERAL FUNDS FOR COVID-19 RELIEF
 7 FOR THE FISCAL YEAR ENDING JUNE 30, 2021; ALLOWING COVID-19 RELIEF APPROPRIATIONS TO
 8 CONTINUE INTO THE 2023 BIENNIUM; AND PROVIDING AN IMMEDIATE EFFECTIVE DATE."

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 10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MONTANA:

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 12 NEW SECTION. Section 1. Time limits. The appropriations contained in [section 2] are intended to
 13 provide necessary and ordinary expenditures for the fiscal year ending June 30, 2021. The unspent balance of
 14 any appropriation must revert to the appropriate fund.

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 16 NEW SECTION. Section 2. Appropriations -- authorizations to spend money. The following
 17 money is appropriated, subject to the terms and conditions of [section 1]:

18 Agency and Program	Amount	Fund
19 Department of Revenue		
20 Director's Office	\$1,350,000	General Fund
21 Alcoholic Beverage Control Division		
22	\$5,819,000	General Fund
23	\$8,000,000 <u>\$13,819,000</u>	Proprietary Fund
24 Office of Public Instruction		
25 Local Level Activities	\$4,500,000	General Fund

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 27 NEW SECTION. SECTION 3. APPROPRIATIONS -- AUTHORIZATION TO SPEND FEDERAL MONEY. (1) THERE IS
 28 ~~\$800 MILLION~~ \$292.9 MILLION IN FEDERAL SPECIAL REVENUE FUNDS APPROPRIATED TO THE OFFICE OF BUDGET AND

1 PROGRAM PLANNING IN FISCAL YEAR 2021. APPROPRIATION AUTHORITY IS INTENDED TO BE ALLOCATED TO THE
 2 FOLLOWING ITEMS. APPROPRIATIONS ARE AUTHORIZED TO CONTINUE IN THE 2023 BIENNIUM.

3	<u>AGENCY</u>	<u>AMOUNT</u>	<u>FUND</u>
4	<u>GOVERNOR'S OFFICE</u>	<u>\$24.5 MILLION</u>	<u>\$17 MILLION</u>
5	<u>[GOVERNOR'S EDUCATION RELIEF FUND]</u>		<u>FEDERAL SPECIAL REVENUE</u>
6	<u>OFFICE OF PUBLIC INSTRUCTION</u>	<u>\$170.1 MILLION</u>	<u>FEDERAL SPECIAL REVENUE</u>
7	<u>[EDUCATION STABILIZATION FUND]</u>		
8	<u>DEPARTMENT OF COMMERCE</u>	<u>\$200 MILLION</u>	<u>\$17 MILLION</u>
9	<u>[EMERGENCY RENTAL ASSISTANCE]</u>		<u>FEDERAL SPECIAL REVENUE</u>
10	<u>DEPARTMENT OF LABOR AND INDUSTRY</u>	<u>\$5 MILLION</u>	<u>FEDERAL SPECIAL REVENUE</u>
11	<u>[UNEMPLOYMENT INSURANCE ADMINISTRATION]</u>		
12	<u>DEPARTMENT OF PUBLIC HEALTH AND HUMAN SERVICES</u>		
13		<u>\$37.8 MILLION</u>	<u>FEDERAL SPECIAL REVENUE</u>
14	<u>[VACCINE FUNDING]</u>		
15		<u>\$192.3 MILLION</u>	<u>FEDERAL SPECIAL REVENUE</u>
16	<u>[TESTING, TRACING, AND MITIGATION]</u>		
17		<u>\$28.8 MILLION</u>	<u>FEDERAL SPECIAL REVENUE</u>
18	<u>[CHILD CARE AND DEVELOPMENT BLOCK GRANT]</u>		
19	<u>DEPARTMENT OF TRANSPORTATION</u>	<u>\$102.7 MILLION</u>	<u>FEDERAL SPECIAL REVENUE</u>
20	<u>[TRANSPORTATION INFRASTRUCTURE]</u>		
21	<u>GOVERNOR'S OFFICE</u>	<u>\$38.8 MILLION</u>	<u>FEDERAL SPECIAL REVENUE</u>
22	<u>[OTHER]</u>		

23 (2) THERE IS APPROPRIATED \$650,000 IN FEDERAL FUNDS, GENERATED FROM INTEREST INCOME ON THE
 24 CORONAVIRUS RELIEF FUND, TO THE OFFICE OF BUDGET AND PROGRAM PLANNING FOR THE FISCAL YEAR ENDING JUNE
 25 30, 2021. FUNDS MUST BE USED TO PROVIDE MATCHING FUNDS FOR THE DEPARTMENT OF MILITARY AFFAIRS FOR FUNDS
 26 RECEIVED FROM THE FEDERAL EMERGENCY AND MANAGEMENT AGENCY.

27 (3) THE OFFICE OF BUDGET AND PROGRAM PLANNING IS AUTHORIZED TO REALLOCATE FUNDS AMONG THE ITEMS
 28 LISTED IN SUBSECTION (1) BASED ON RECEIPT OF ACTUAL FEDERAL ALLOCATIONS.

1 (4) THE OFFICE OF BUDGET AND PROGRAM PLANNING SHALL PROVIDE A REPORT TO THE LEGISLATIVE FISCAL
2 ANALYST CONTAINING THE ACTUAL ALLOCATION OF APPROPRIATION AUTHORITY CONTAINED IN THIS SECTION.

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4 NEW SECTION. SECTION 4.~~Section 3.~~ **Effective date.** [This act] is effective on passage and
5 approval.

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