

Amendments to House Bill No. 2
Committee Study Bill Copy

Requested by Representative Matt Regier

For the House Appropriations Committee

Prepared by Jon Arnold
March 12, 2021 (10:35am)

1. Page B-2, line 23: .

Strike: "14,770,669"	[General Fund FY22]
Insert: "16,955,429"	[General Fund FY22]
Strike: "436,117,136"	[Federal Special Fund FY22]
Insert: "433,932,376"	[Federal Special Fund FY22]
Strike: "15,008,783"	[General Fund FY23]
Insert: "16,129,236"	[General Fund FY23]
Strike: "439,062,691"	[Federal Special Fund FY23]
Insert: "437,942,238"	[Federal Special Fund FY23]

- END -

Explanation - This amendment adjusts the fund switch for continuous eligibility for Medicaid expansion at the Health Resources Division within the Department of Public Health and Human Services.

The FY 2022 impact is an increase of \$2,184,760 general fund with a corresponding decrease in federal funds.

The FY 2023 impact is an increase of \$1,120,453 general fund with a corresponding decrease in federal funds.

All of the funds are for benefits and claims expenditures.

The net impact to the DPHHS budget is \$0.