

Amendment Report: HB0002-O001CW17709.hjl

Bill Number: HB2

1. Page A-2: .

Following: line 6

Insert: "The Legislative Services Division general fund is reduced by \$101,376 in FY 2024 and \$116,322 in FY 2025 and the Audit and Examination state special revenue is reduced by \$2,394 in FY 2024 and \$2,689 in FY 2025. One-time-only appropriations are established for the same amounts for each fund type in each fiscal year. The agency may allocate this reduction and the corresponding one-time-only appropriations among programs when developing 2025 biennium operating plans."

2. Page A-2: .

Following: line 17

Insert: "The Administration Program state special revenue is reduced by \$34,975 in FY 2024 and \$46,065 in FY 2025. One-time-only appropriations are established for the same amounts for each fund type in each fiscal year."

3. Page A-3: .

Following: line 9

Insert: "The Executive Office Program general fund is reduced by \$23,472 in FY 2024 and \$25,766 in FY 2025. One-time-only appropriations are established for the same amounts for each fund type in each fiscal year. The agency may allocate this reduction and the corresponding one-time-only appropriations among programs when developing 2025 biennium operating plans."

4. Page A-3: .

Following: line 23

Insert: "The Administration Program general fund is reduced by \$8,063 in FY 2024 and \$9,166 in FY 2025. One-time-only appropriations are established for the same amounts for each fund type in each fiscal year."

5. Page A-4: .

Following: line 25

Insert: "The Insurance Program state special revenue is reduced by \$56,668 in FY 2024 and \$69,075 in FY 2025. One-time-only appropriations are established for the same amounts for each fund type in each fiscal year. The agency may allocate this reduction and the corresponding one-time-only appropriations among programs when developing 2025 biennium operating plans."

6. Page A-6: .

Following: line 13

Insert: "The Technology Services Division general fund is reduced by \$636,929 in FY 2024 and \$760,868 in FY 2025, state special revenue is reduced by \$10,608 in FY 2024 and \$11,803 in FY 2025, and proprietary fund is reduced by \$30,904 in FY 2024 and \$33,696 in FY 2025. One-time-only appropriations are established for the same amounts for each fund type in each fiscal year. The agency may allocate this reduction and the corresponding one-time-only appropriations among programs when developing 2025 biennium operating plans."

7. Page A-7: .

Following: line 22

Insert: "The State Financial Services Division general fund is reduced by \$67,164 in FY 2024 and \$79,521 in FY 2025 and state special revenue is reduced by \$40,621 in FY 2024 and \$47,528 in FY 2025. The Montana State Lottery proprietary fund is reduced by \$80,499 in FY 2024 and \$89,347 in FY 2025. One-time-only appropriations are established for the same amounts for each fund type in each fiscal year. The agency may allocate this reduction and the corresponding one-time-only appropriations among programs when developing 2025 biennium operating plans."

8. Page A-9: .

Following: line 3

Insert: "The Business Montana Division general fund is reduced by \$42,779 in FY 2024 and \$47,241 in FY 2025, state special revenue is reduced by \$69,572 in FY 2024 and \$85,577 in FY 2025, and federal special revenue is reduced by \$12,946 in FY 2024 and \$14,221 in FY 2025. One-time-only appropriations are established for the same amounts for each fund type in each fiscal year. The agency may allocate this reduction and the corresponding one-time-only appropriations among programs when developing 2025 biennium operating plans."

9. Page A-10: .

Following: line 1

Insert: "The Employment Standards Division general fund is reduced by \$5,859 in FY 2024 and \$7,150 in FY 2025, state special revenue is reduced by \$327,076 in FY 2024 and \$393,144 in FY 2025, and federal special revenue is reduced by \$61,670 in FY 2024 and \$74,640 in FY 2025. One-time-only appropriations are established for the same amounts for each fund type in each fiscal year. The agency may allocate this reduction and the corresponding one-time-only appropriations among programs when developing 2025 biennium operating plans."

10. Page A-11: .

Following: line 25

Insert: "The Army National Guard Program general fund is reduced by \$154,001 in FY 2024 and \$170,123 in FY 2025 and federal special revenue is reduced by \$720,981 in FY 2024 and \$890,521 in FY 2025. One-time-only appropriations are established for the same amounts for each fund type in each fiscal year. The agency may allocate this reduction and the corresponding one-time-only appropriations among programs when developing 2025 biennium operating plans."

11. Page B-3: .

Following: line 23

Insert: "The Health Resources Division general fund is reduced by \$2,045,610 in FY 2024 and \$2,545,814 in FY 2025, state special revenue is reduced by \$979,141 in FY 2024 and \$1,144,612 in FY 2025, and federal special revenue is reduced by \$2,872,403 in FY 2024 and \$3,652,355 in FY 2025. One-time-only appropriations are established for the same amounts for each fund type in each fiscal year. The agency may allocate this reduction and the corresponding one-time-only appropriations among programs when developing 2025 biennium operating plans."

12. Page C-2: .

Following: line 12

Insert: "The Parks and Outdoor Recreation Division state special revenue is reduced by \$1,390,598 in FY 2024 and \$1,664,278 in FY 2025 and federal special revenue is reduced by \$379,450 in FY 2024 and \$445,708 in FY 2025. One-time-only appropriations are established for the same amounts for each fund type in each fiscal year."

The agency may allocate this reduction and the corresponding one-time-only appropriations among programs when developing 2025 biennium operating plans."

13. Page C-3: .

Following: line 10

Insert: "The Water Quality Division general fund is reduced by \$99,553 in FY 2024 and \$123,382 in FY 2025, state special revenue is reduced by \$207,333 in FY 2024 and \$267,585 in FY 2025, and federal special revenue is reduced by \$357,228 in FY 2024 and \$458,107 in FY 2025. One-time-only appropriations are established for the same amounts for each fund type in each fiscal year. The agency may allocate this reduction and the corresponding one-time-only appropriations among programs when developing 2025 biennium operating plans."

14. Page C-4: .

Following: line 13

Insert: "The Highways and Engineering Program state special revenue is reduced by \$5,759,372 in FY 2024 and \$7,202,132 in FY 2025 and federal special revenue is reduced by \$15,509,943 in FY 2024 and \$20,533,870 in FY 2025. One-time-only appropriations are established for the same amounts for each fund type in each fiscal year. The agency may allocate this reduction and the corresponding one-time-only appropriations among programs when developing 2025 biennium operating plans."

15. Page C-5: .

Following: line 5

Insert: "The Animal Health Division general fund is reduced by \$50,080 in FY 2024 and \$64,069 in FY 2025, state special revenue is reduced by \$60,300 in FY 2024 and \$70,114 in FY 2025, and federal special revenue is reduced by \$15,900 in FY 2024 and \$20,745 in FY 2025. One-time-only appropriations are established for the same amounts for each fund type in each fiscal year. The agency may allocate this reduction and the corresponding one-time-only appropriations among programs when developing 2025 biennium operating plans."

16. Page C-7: .

Following: line 6

Insert: "The Forestry and Trust Lands Divisions general fund is reduced by \$358,803 in FY 2024 and \$419,632 in FY 2025, state special revenue is reduced by \$484,396 in FY 2024 and \$592,358 in FY 2025, and federal special revenue is reduced by \$30,391 in FY 2024 and \$32,132 in FY 2025. One-time-only appropriations are established for the same amounts for each fund type in each fiscal year. The agency may allocate this reduction and the corresponding one-time-only appropriations among programs when developing 2025 biennium operating plans."

17. Page C-8: .

Following: line 4

Insert: "The Agricultural Development Division general fund is reduced by \$9,707 in FY 2024 and \$10,291 in FY 2025, state special revenue is reduced by \$98,472 in FY 2024 and \$108,684 in FY 2025, federal special revenue is reduced by \$10,864 in FY 2024 and \$11,787 in FY 2025, and proprietary fund is reduced by \$2,155 in FY 2024 and \$2,535 in FY 2025. One-time-only appropriations are established for the same amounts for each fund type in each fiscal year. The agency may allocate this reduction and the corresponding one-time-only appropriations among programs when developing 2025 biennium operating plans."

18. Page D-2: .

Following: line 3

Insert: "The Supreme Court Operations general fund is reduced by \$361,188 in FY 2024 and \$414,201 in FY 2025, state special revenue is reduced by \$9,695 in FY 2024 and \$11,475 in FY 2025, and federal special revenue is reduced by \$1,763 in FY 2024 and \$2,220 in FY 2025. One-time-only appropriations are established for the same amounts for each fund type in each fiscal year. The agency may allocate this reduction and the corresponding one-time-only appropriations among programs when developing 2025 biennium operating plans."

19. Page D-4: .

Following: line 11

Insert: "The Division of Criminal Investigation general fund is reduced by \$763,985 in FY 2024 and \$829,469 in FY 2025, state special revenue is reduced by \$1,187,647 in FY 2024 and \$1,274,530 in FY 2025, and federal special revenue is reduced by \$22,879 in FY 2024 and \$26,258 in FY 2025. The Gambling Control Division proprietary fund is reduced by \$5,614 in FY 2024 and \$6,376 in FY 2025. One-time-only appropriations are established for the same amounts for each fund type in each fiscal year. The agency may allocate this reduction and the corresponding one-time-only appropriations among programs when developing 2025 biennium operating plans."

20. Page D-4: .

Following: line 26

Insert: "The Public Service Regulation Program state special revenue is reduced by \$10,724 in FY 2024 and \$11,267 in FY 2025. One-time-only appropriations are established for the same amounts for each fund type in each fiscal year."

21. Page D-6: .

Following: line 8

Insert: "The Public Defender Division general fund is reduced by \$350,814 in FY 2024 and \$443,602 in FY 2025. One-time-only appropriations are established for the same amounts for each fund type in each fiscal year. The agency may allocate this reduction and the corresponding one-time-only appropriations among programs when developing 2025 biennium operating plans."

22. Page D-7: .

Following: line 26

Insert: "The Rehabilitations and Programs Division general fund is reduced by \$5,359,370 in FY 2024 and \$6,619,910 in FY 2025 and state special revenue is reduced by \$40,495 in FY 2024 and \$40,454 in FY 2025. One-time-only appropriations are established for the same amounts for each fund type in each fiscal year. The agency may allocate this reduction and the corresponding one-time-only appropriations among programs when developing 2025 biennium operating plans."

23. Page E-3: .

Following: line 19

Insert: "The OPI Administration Program general fund is reduced by \$151,486 in FY 2024 and \$196,553 in FY 2025, state special revenue is reduced by \$3,197 in FY 2024 and \$4,203 in FY 2025, and federal special revenue is reduced by \$290,240 in FY 2024 and \$376,360 in FY 2025. One-time-only appropriations are established for the same amounts for each fund type in each fiscal year. The agency may allocate this reduction and the corresponding one-time-only appropriations among programs when developing 2025 biennium operating plans."

24. Page E-4: .

Following: line 6

Insert: "The Administration Program general fund is reduced by \$1,413 in FY 2024 and \$1,633 in FY 2025. One-time-only appropriations are established for the same amounts for each fund type in each fiscal year."

25. Page E-4: .

Following: line 24

Insert: "The Education Program general fund is reduced by \$32,093 in FY 2024 and \$37,051 in FY 2025. One-time-only appropriations are established for the same amounts for each fund type in each fiscal year."

26. Page E-5: .

Following: line 10

Insert: "The Promotion of the Arts Program general fund is reduced by \$3,115 in FY 2024 and \$3,698 in FY 2025, state special revenue is reduced by \$926 in FY 2024 and \$1,100 in FY 2025, and federal special revenue is reduced by \$4,379 in FY 2024 and \$5,197 in FY 2025. One-time-only appropriations are established for the same amounts for each fund type in each fiscal year."

27. Page E-5: .

Following: line 26

Insert: "The Statewide Library Resources Program general fund is reduced by \$121,749 in FY 2024 and \$162,409 in FY 2025. One-time-only appropriations are established for the same amounts for each fund type in each fiscal year."

28. Page E-6: .

Following: line 25

Insert: "The Administration Program general fund is reduced by \$17,468 in FY 2024 and \$19,341 in FY 2025, state special revenue is reduced by \$14,219 in FY 2024 and \$15,930 in FY 2025, federal special revenue is reduced by \$6,070 in FY 2024 and \$6,395 in FY 2025, and proprietary fund is reduced by \$7,316 in FY 2024 and \$7,719 in FY 2025. One-time-only appropriations are established for the same amounts for each fund type in each fiscal year. The agency may allocate this reduction and the corresponding one-time-only appropriations among programs when developing 2025 biennium operating plans."

29. Page E-9: .

Following: line 21

Insert: "The Student Assistance Program general fund is reduced by \$21,224 in FY 2024 and \$26,469 in FY 2025 and state special revenue is reduced by \$10,417 in FY 2024 and \$13,836 in FY 2025. The Educational Outreach and Diversity Program federal special revenue is reduced by \$101,911 in FY 2024 and \$129,791 in FY 2025. One-time-only appropriations are established for the same amounts for each fund type in each fiscal year. The agency may allocate this reduction and the corresponding one-time-only appropriations among programs when developing 2025 biennium operating plans."

- END -

Explanation - This amendment adds language to HB 2 that changes the adjustment for inflation from ongoing to one-time-only. The amendment designates the following amounts as one-time-only: (1) general fund appropriations of approximately \$10.8 million in FY 2024 and \$13.1 million in FY 2025, (2) state special revenue appropriations of approximately \$10.8 million in FY 2024 and \$13.1 million in FY 2025, (3) federal special revenue appropriations of approximately \$20.4 million in FY 2024 and \$26.7 million in FY 2025, and (4) proprietary fund appropriations of approximately \$126,000 in FY 2024 and \$140,000 in FY 2025. The net change in appropriations is zero.