

Amendment Report: HB0002-B010CW14970.slc  
Bill Number: HB2

1. Page B-1, line 9: .

Strike: "25,558,339 25,641,679"[General Fund FY24 FY25]

Insert: "25,654,668 25,736,901"[General Fund FY24 FY25]

Strike: "261,793,082 261,954,504"[Federal Special Fund FY24 FY25]

Insert: "261,329,700 261,489,554"[Federal Special Fund FY24 FY25]

2. Page B-1, line 16: .

Strike: "5,158,178 5,484,896"[General Fund FY24 FY25]

Insert: "5,157,387 5,484,105"[General Fund FY24 FY25]

Strike: "1,523,293 1,594,300"[State Special Fund FY24 FY25]

Insert: "1,525,738 1,596,745"[State Special Fund FY24 FY25]

Strike: "6,625,494 7,068,710"[Federal Special Fund FY24 FY25]

Insert: "6,623,840 7,067,056"[Federal Special Fund FY24 FY25]

3. Page B-1, line 22: .

Strike: "3,818,132 3,784,427"[General Fund FY24 FY25]

Insert: "3,818,133 3,784,428"[General Fund FY24 FY25]

Strike: "6,485,030 6,434,263"[Federal Special Fund FY24 FY25]

Insert: "6,485,029 6,434,262"[Federal Special Fund FY24 FY25]

4. Page B-2, line 2: .

Strike: "2,726,875 2,738,595"[General Fund FY24 FY25]

Insert: "2,738,258 2,749,978"[General Fund FY24 FY25]

Strike: "5,991,756 6,025,387"[Federal Special Fund FY24 FY25]

Insert: "5,978,138 6,011,769"[Federal Special Fund FY24 FY25]

5. Page B-2, line 4: .

Strike: "24,760,151 25,396,794"[General Fund FY24 FY25]

Insert: "24,123,829 24,745,534"[General Fund FY24 FY25]

Strike: "46,322,827 47,981,890"[Federal Special Fund FY24 FY25]

Insert: "43,496,936 45,113,656"[Federal Special Fund FY24 FY25]

6. Page B-2, line 6: .

Strike: "128,733,401 135,972,151"[General Fund FY24 FY25]

Insert: "120,011,613 126,995,407"[General Fund FY24 FY25]

Strike: "38,429,329 40,706,824"[State Special Fund FY24 FY25]

Insert: "36,714,481 38,991,976"[State Special Fund FY24 FY25]

Strike: "354,623,323 378,564,039"[Federal Special Fund FY24 FY25]

Insert: "262,395,854 284,041,971"[Federal Special Fund FY24 FY25]

7. Page B-2, line 8: .

Strike: "250,363,803 249,388,073"[General Fund FY24 FY25]

Insert: "218,036,295 216,449,825"[General Fund FY24 FY25]

Strike: "134,354,309 146,317,246"[State Special Fund FY24 FY25]

Insert: "76,004,559 87,967,496"[State Special Fund FY24 FY25]

Strike: "1,367,192,448 1,404,752,345"[Federal Special Fund FY24 FY25]

Insert: "505,690,661 533,121,947"[Federal Special Fund FY24 FY25]

8. Page B-2, line 10: .

Strike: "1,445,123 2,951,308"[General Fund FY24 FY25]

Insert: "1,085,542 2,217,762"[General Fund FY24 FY25]

Strike: "5,162,989 10,529,241" [Federal Special Fund FY24 FY25]

Insert: "1,926,756 3,927,326" [Federal Special Fund FY24 FY25]

9. Page B-2, line 12: .

Strike: "1,275,051 1,297,536"[General Fund FY24 FY25]

Insert: "872,786 882,468"[General Fund FY24 FY25]

Strike: "3,773,226 3,803,940"[Federal Special Fund FY24 FY25]

Insert: "2,643,537 2,661,449"[Federal Special Fund FY24 FY25]

10. Page B-2, line 14: .

Strike: "230,578 238,102"[General Fund FY24 FY25]

Insert: "230,420 237,944"[General Fund FY24 FY25]

Strike: "621,254 622,796"[State Special Fund FY24 FY25]

Insert: "621,554 623,086"[State Special Fund FY24 FY25]

Strike: "524,327 529,481"[Federal Special Fund FY24 FY25]

Insert: "524,195 529,349"[Federal Special Fund FY24 FY25]

11. Page B-2, line 16: .

Strike: "94,385,113 105,189,940"[General Fund FY24 FY25]

Insert: "93,162,132 103,892,347"[General Fund FY24 FY25]

Strike: "238,751,396 262,082,676"[Federal Special Fund FY24 FY25]

Insert: "224,685,834 247,210,429"[Federal Special Fund FY24 FY25]

12. Page B-6: .

Following: line 1

Insert: "If HB 917 is not passed and approved with language to eliminate the Medicaid expansion program from the Department of Public Health and Human Services, the Human and Community Services Division is decreased by \$96,329 general fund and increased by \$463,382 federal special revenue in FY 2024 and decreased by \$5,222 general fund and increased by \$464,950 federal special revenue in FY 2025.

The Director's Office is increased by \$791 general fund, decreased by \$2,445 state special revenue, and increased by \$1,654 federal special revenue in FY 2024 and increased by \$791 general fund, decreased by \$2,445 state special revenue, and increased by \$1,654 federal special revenue in FY 2025.

The Business and Financial Services Division is decreased by \$1 general fund and increased by \$1 federal special revenue in FY 2024 and decreased by \$1 general fund and increased by \$1 federal special revenue in FY 2025.

The Office of the Inspector General is decreased by \$11,383 general fund and increased by \$13,618 federal special revenue in FY 2024 and decreased by \$11,383 general fund and increased by \$13,618 federal special revenue in FY 2025.

The Technology Services Division is increased by \$636,322 general fund and \$2,825,891 federal special revenue in FY 2024 and increased by \$651,260 general fund and \$2,868,234 federal special revenue in FY 2025.

The Behavioral Health and Developmental Disabilities Division is increased by \$8,721,788 general fund, \$1,714,848 state special revenue, and \$92,227,469 federal special revenue in FY 2024 and increased by \$8,976,744 general fund, \$1,714,848 state special revenue, and \$94,522,068 federal special revenue in FY 2025.

The Health Resources Division is increased by \$32,327,508 general fund, \$58,349,750 state special revenue, and \$861,501,787 federal special revenue in FY 2024 and increased by \$32,938,248 general fund, \$58,349,750 state special revenue, and \$871,630,398 federal special revenue in FY 2025.

The line item Medicaid Provider Rate Increase for Inpatient Non-Critical Access Hospital Services is increased by \$359,581 general fund and \$3,236,233 federal special revenue in FY 2024 and increased by \$733,546 general fund and \$6,601,915 federal special revenue in FY 2025.

The Medicaid and Health Services Management Division is increased by \$402,265 general fund and \$1,129,689 federal special revenue in FY 2024 and increased by \$415,068 general fund and \$1,142,491 federal special revenue in FY 2025.

The Operations Services Division is increased by \$158 general fund, decreased by \$290 state special revenue, and increased by \$132 federal special revenue in FY 2024 and increased by \$158 general fund, decreased by \$290 state special revenue, and increased by \$132 federal special revenue in FY 2025.

The Senior and Long-Term Care Division is increased by \$1,222,981 general fund and \$14,065,562 federal special revenue in FY 2024 and increased by \$1,297,593 general fund and \$14,872,247 federal special revenue in FY 2025. "

- END -

Explanation - This amendment removes all funding for Medicaid expansion from HB 2. This amendment results in a \$2,176.2 million reduction of all funds, including a reduction of \$88.5 million general fund. The amendment includes contingency language to restore the funding if HB 917 is not passed and approved with language to eliminate the Medicaid expansion program.