

Amendment Report: HB0002-D004CW19697.slc

Bill Number: HB2

1. Page D-1, line 21: .

Strike: "33,162,769 33,296,448"[General Fund FY24 FY25]

Insert: "33,372,972 33,507,265"[General Fund FY24 FY25]

2. Page D-1, line 24: .

Strike: "1,522,235 1,529,284"[State Special Fund FY24 FY25]

Insert: "1,592,268 1,599,538"[State Special Fund FY24 FY25]

3. Page D-1, line 27: .

Strike: "574,755 577,790"[General Fund FY24 FY25]

Insert: "614,344 617,482"[General Fund FY24 FY25]

- END -

Explanation - This amendment reestablishes a total of 5.05 FTE in the Judicial Branch that were removed because they had been vacant for a period of 2 years or more as of February 15 of this fiscal year.

Item 1 increases the District Court Operations by \$210,203 general fund in FY 2024 and \$210,817 general fund in FY 2025 and increases FTE by 3.8.

Item 2 increases the Water Courts Supervision by \$70,033 state special revenue in FY 2024 and \$70,254 state special revenue in FY 2025 and increases FTE by 0.75.

Item 3 increases the Clerk of Court by \$39,589 general fund in FY 2024 and \$39,692 general fund in FY 2025 and increases FTE by 0.50.