

Amendment Report: HB0002-O002CW15238.slc
Bill Number: HB2

1. Page A-7, line 14: .

Strike: "FY 2025"

Insert: "FY 2024"

2. Page A-7, line 15: .

Strike: "FY 2025"

Insert: "FY 2024"

3. Page A-7: .

Strike: line 18 in its entirety

4. Page A-7, line 23: .

Following: "FY 2025"

Insert: ", and the Department of Revenue may increase full-time equivalent positions authorized in HB 2 by 1.00 FTE in FY 2024 and 1.00 FTE in FY 2025"

5. Page A-8: .

Following: line 4

Insert: "If SB 530 is passed and approved, the Department of Revenue is increased by \$6,000 general fund in FY 2024."

6. Page A-9, line 21:

Strike: "1,207,600"

Insert: "907,600"

7. Page A-11: .

Following: line 15

Insert: "If HB 898 is passed and approved, the Department of Commerce is increased by \$53,888 state special revenue in FY 2024, and the Department of Commerce may increase full-time equivalent positions authorized in HB 2 by 0.50 FTE in FY 2024.

If HB 314 is passed and approved, the Department of Commerce is increased by \$1,250 state special revenue in FY 2024 and \$1,250 state special revenue in FY 2025."

8. Page A-12: .

Following: line 23

Insert: "If HB 314 is passed and approved, the Department of Labor and Industry is increased by \$9,500 general fund, \$3,000 state special revenue, and \$13,350 federal special revenue in FY 2024 and \$9,500 general fund, \$3,000 state special revenue, and \$13,350 federal special revenue in FY 2025."

9. Page B-4, line 14: .

Strike: "182,794 2,349,088"

Insert: "91,397 1,174,544"

Following: "FY 2025"

Strike: ", and the Department of Public Health and Human Services may increase full-time equivalent positions authorized in HB 2 by 2.50 FTE in FY 2024 and 2.50 FTE in FY 2025"

10. Page B-4, line 16: .

Strike: "335,281 415,052"

Insert: "167,641 207,526"

11. Page B-4, line 17: .

Strike: "296,280 398,336"

Insert: "148,140 199,168"

12. Page B-4: .

Strike: line 18 through line 19 in their entirety

13. Page B-4, line 20: .

Strike: "164,235 303,608"

Insert: "20,011 43,288"

14. Page B-4, line 21: .

Strike: "174,579 324,967"

Insert: "6,000 18,000"

15. Page B-5: .

Strike: line 6 through line 7 in their entirety

16. Page B-5: .

Strike: line 13 through line 14 in their entirety

17. Page B-5: .

Strike: line 15 in its entirety

18. Page B-5: .

Strike: line 16 through line 17 in their entirety

19. Page B-5: .

Strike: line 21 through line 22 in their entirety

20. Page B-5: .

Strike: line 23 in its entirety

21. Page B-5, line 24: .

Strike: "214,083 695,120"

Insert: "46,969 129,827"

22. Page B-5, line 25: .

Strike: "425,006 1,444,661"

Insert: "79,078 250,068"

23. Page B-6: .

Following: line 1

Insert: "If HB 83 is passed and approved, the Child and Family Services Division is decreased by \$86,250 general fund, \$63,376 state special revenue, and \$592,459 federal special revenue in FY 2025."

24. Page C-4, line 9: .

Strike: "\$121,091 general fund"

Insert: "\$86,400 state special revenue"

Strike: "\$118,685 general fund"

Insert: "\$92,800 state special revenue"

25. Page C-5: .

Strike: line 21 in its entirety

26. Page D-2: .

Strike: line 19 through line 20 in their entirety

27. Page D-5: .

Following: line 16

Insert: "If HB 314 is passed and approved, the Department of Justice is increased by \$100 general fund, \$11,900 state special revenue, and \$2,000 federal special revenue in FY 2024 and \$100 general fund, \$11,900 state special revenue, and \$2,000 federal special revenue in FY 2025."

28. Page D-5: .

Strike: line 21 through line 22 in their entirety

Insert: "If SB 11 is passed and approved, the Montana Board of Crime Control is increased by \$76,646 general fund in FY 2024 and \$63,846 general fund in FY 2025, and the Montana Board of Crime Control may increase full-time equivalent positions by 0.50 FTE in FY 2024 and 0.50 FTE in FY 2025."

29. Page D-5: .

Strike: line 24 in its entirety

30. Page D-5: .

Strike: line 25 through line 26 in their entirety

31. Page D-5, line 27: .

Strike: "~~\$5,991,121 \$5,991,069~~"

Insert: "\$3,000,000 \$3,000,000"

32. Page D-6, line 1: .

Strike: "~~2.00 FTE in FY 2024 and 2.00 FTE in FY 2025~~"

Insert: "1.00 FTE in FY 2024 and 1.00 FTE in FY 2025"

33. Page D-6, line 4: .

Strike: "~~\$97,527 general fund and \$93,127 general fund and~~"

34. Page D-6, line 5: .

Following: "FY 2025"

Strike: ", and the Department of Justice may increase full-time equivalent positions authorized in HB 2 by 1.00 FTE in FY 2024 an 1.00 FTE in FY 2025"

35. Page D-8: .

Following: line 7

Insert: "If HB 37 is passed and approved and SB 148 is not passed and approved, the Office of State Public Defender is increased by \$618,341 general fund in FY 2024 and \$618,341 general fund in FY 2025. If SB 148 is passed and approved and HB 37 is not passed and approved, the Office of State Public Defender is increased by \$407,590 general fund in FY 2024 and \$407,590 general fund in FY 2025. If both HB 37 and SB 148 are passed and approved, the Office of State Public Defender is increased by \$618,341 general fund in FY 2024 and \$618,341 general fund in FY 2025."

36. Page D-8: .

Strike: line 8 in its entirety

37. Page D-8, line 10: .

Strike: "~~increased~~"

Insert: "reduced"

38. Page D-8, line 12: .

Strike: "~~and \$13,792 federal special revenue~~"

39. Page D-8: .

Strike: line 16 in its entirety

40. Page D-8: .

Strike: line 17 in its entirety

41. Page D-10: .

Strike: line 25 through line 26 in their entirety

42. Page D-10: .

Strike: line 27 in its entirety

43. Page D-11:

.Strike: line 1 in its entirety

44. Page D-11: .

Strike: line 9 in its entirety

45. Page D-11: .

Strike: line 10 in its entirety

46. Page D-11: .

Strike: line 11 in its entirety

47. Page D-11: .

.Strike: line 12 through line 13 in their entirety

48. Page E-4, line 11:

Strike: "110,089 114,565"

Insert: "17,544 25,241"

49. Page E-4, line 12:

Strike: "2.00 FTE in FY 2024 and 2.00 FTE in FY 2025"

Insert: "1.00 FTE in FY 2024 and 1.00 FTE in FY 2025"

50. Page E-4, line 17:

Strike: "OPI Administration is increased by \$90,170 general fund in FY 2024 and \$84,570 general fund in FY 2025;"

51. Page E-4, line 18:

Following: "FY 2025"

Strike: "; and the Office of Public Instruction may increase full-time equivalent positions authorized in HB 2 by 1.50 FTE in FY 2024 and 1.50 FTE in FY 2025"

52. Page E-5:

Strike: line 12 in its entirety

53. Page E-5, line 13:

Following: "FY 2025"

Strike: ", and the Board of Public Education may increase full-time equivalent positions authorized in HB 2 by 2.00 FTE in FY 2024 and 2.00 FTE in FY 2025"

54. Page E-6: .

Following: line 19

Insert: "If HB 314 is passed and approved, the Montana Arts Council is increased by \$2,750 general fund and \$2,750 federal special revenue in FY 2024 and \$2,750 general fund and \$2,750 federal special revenue in FY 2025."

55. Page E-7: .

Following: line 7

Insert: "If HB 314 is passed and approved, the Montana State Library Commission is increased by \$2,100 general fund in FY 2024 and \$2,100 general fund in FY 2025."

56. Page E-8: .

Strike: line 8 through line 9 in their entirety

57. Page E-11: .

Following: line 7

Insert: "If HB 314 is passed and approved, the Commissioner of Higher Education is increased by \$5,600 general fund in FY 2024 and \$5,600 general fund in FY 2025."

- END -

Explanation - This amendment makes changes to the language in HB 2 that coordinates other bills with HB 2.