Amendment - 1st Reading-white - Requested by: Llew Jones - (H) Appropriations

- 2023

68th Legislature 2023 Drafter: Julie Johnson, 406-444-4024 HB0003.001.007

| 1 | HOUSE BILL NO. 3 | | | | |
|----|--|-------------|------------------|--|--|
| 2 | INTRODUCED BY L. JONES | | | | |
| 3 | BY REQUEST OF THE OFFICE OF BUDGET AND PROGRAM PLANNING | | | | |
| 4 | | | | | |
| 5 | A BILL FOR AN ACT ENTITLED: "AN ACT APPROPRIATING MONEY TO VARIOUS STATE AGENCIES FOR | | | | |
| 6 | THE FISCAL YEAR ENDING JUNE 30, 2023; AND PROVIDING AN IMMEDIATE EFFECTIVE DATE." | | | | |
| 7 | | | | | |
| 8 | BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MONTANA: | | | | |
| 9 | | | | | |
| 10 | NEW SECTION. Section 1. Time limits. The appropriations contained in [section 2] are intended to | | | | |
| 11 | provide necessary and ordinary expenditures for the fiscal year ending June 30, 2023. The unspent balance of | | | | |
| 12 | any appropriation must revert to the appropriate fund. | | | | |
| 13 | | | | | |
| 14 | NEW SECTION. Section 2. Appropriations authorization to expend money. The following | | | | |
| 15 | money is appropriated, subject to the terms and conditions of [section 1]: | | | | |
| 16 | Agency and Program | Amount | Fund | | |
| 17 | Department of Revenue | | | | |
| 18 | Alcoholic Beverage Control Division | | | | |
| 19 | | \$152,000 | Proprietary Fund | | |
| 20 | Cannabis Control Division | | | | |
| 21 | | \$1,761,711 | State Special | | |
| 22 | Department of Military Affairs | | | | |
| 23 | Director's Office | \$40,925 | General Fund | | |
| 24 | NG Scholarship Program | \$80,248 | General Fund | | |
| 25 | Air National Guard | \$22,715 | General Fund | | |
| 26 | Department of Justice | | | | |
| 27 | Montana Highway Patrol | \$2,600,000 | General Fund | | |
| 28 | Legal Services Division | \$305,779 | General Fund | | |
| I | | | | | |



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| 1 | Litigation Costs | \$2,835,000 | General Fund |
|----|-----------------------------------|-----------------------------|-------------------------------|
| 2 | Office of Public Defender | | |
| 3 | Conflict Division | \$4,500,000 | General Fund |
| 4 | Department of Corrections | | |
| 5 | Public Safety Division | \$952,498 | General Fund |
| 6 | Office of Public Instruction | | |
| 7 | State Level Activities | \$86,000 | General Fund |
| 8 | | | |
| 9 | NEW SECTION. Section 3. Effective | e date. [This act] is effec | tive on passage and approval. |
| 10 | | - END - | |

