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HOUSE BILL NO. 5

INTRODUCED BY M. HOPKINS, J. FITZPATRICK

BY REQUEST OF THE OFFICE OF BUDGET AND PROGRAM PLANNING

A BILL FOR AN ACT ENTITLED: "AN ACT APPROPRIATING MONEY FOR MAJOR REPAIR AND CAPITAL DEVELOPMENT PROJECTS FOR THE BIENNIUM ENDING JUNE 30, 2025; PROVIDING FOR OTHER MATTERS RELATING TO THE APPROPRIATIONS; PROVIDING FOR A TRANSFER OF FUNDS FROM THE CAPITAL DEVELOPMENTS LONG-RANGE BUILDING PROGRAM ACCOUNT TO THE MAJOR REPAIR LONG-RANGE BUILDING PROGRAM ACCOUNT AND FOR A TRANSFER OF FUNDS FROM THE STATE GENERAL FUND TO THE CAPITAL DEVELOPMENTS LONG-RANGE BUILDING PROGRAM ACCOUNT; AMENDING THE DEFINITION OF AN LRBP-ELIGIBLE BUILDING; AMENDING SECTION 17-7-201, MCA; AMENDING SECTION 1(4), CHAPTER 468, LAWS OF 2021; AND PROVIDING AN IMMEDIATE EFFECTIVE DATE."

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MONTANA:

NEW SECTION. Section 1. Definitions. As used in [sections 1 through 10], unless the context clearly indicates otherwise, the following definitions apply:

- (1) "Authority only" means approval provided by the legislature to expend money that does not require an appropriation, including grants, donations, auxiliary funds, proprietary funds, nonstate funds, and university funds.
- (2) "Capital development" means capital projects provided for in 17-7-201(2).
- (3) "Capital project" means the planning, design, renovation, construction, alteration, replacement, furnishing, repair, improvement, site, utility, or land acquisition project provided for in [sections 1 through 10].
- (4) "LRBP capital development" means the long-range building program capital developments account in the capital projects fund type provided for in 17-7-209.
- (5) "LRBP major repair" or "LRBP MR" means the long-range building program major repair account in the capital projects fund type provided for in 17-7-221.

1 (6) "Major repair" means capital projects provided for in 17-7-201(7).

2 (7) "Other funding sources" means money other than LRBP money, state special revenue, or
 3 federal special revenue that accrues to an agency under the provisions of law.

4 (8) "SBECP" means funds from the state building energy conservation program account in the
 5 capital projects fund type, which may be utilized on either or both major repair and capital development
 6 projects.

7
 8 **NEW SECTION. Section 2. Major repair projects appropriations and authorizations.** (1) The
 9 following money is appropriated to the department of administration for the indicated major repair projects from
 10 the indicated sources. Funds not requiring legislative appropriation are included for the purpose of
 11 authorization. The department of administration is authorized to adjust capital project amounts within the
 12 legislative intent of the major repair account-funded projects, subject to available revenues, if approved by the
 13 office of budget and program planning, and transfer the appropriations, authority, or both among the necessary
 14 fund types for these projects:

| Agency/Project | LRBP | State | Federal | Authority | Total |
|--|-----------|--------------------|--------------------|-----------------|-----------|
| Fund | | Special Revenue | Special Revenue | Only Sources | |
| DPHHS Supplemental MSH Wastewater Treatment | 1,400,000 | | | | 1,400,000 |
| Inflationary adjustment funding is provided for the project in section 9, Chapter 476, Laws of 2019. | | | | | |
| DPHHS Supplemental MSH Hospital Roof | 800,000 | | | | 800,000 |
| Inflationary adjustment funding is provided for the project in section 2, Chapter 461, Laws of 2021. | | | | | |
| DPHHS Supplemental MMHNCC Roof Replacement | 1,500,000 | | | | 1,500,000 |
| Inflationary adjustment funding is provided for the project in section 2, Chapter 461, Laws of 2021. | | | | | |
| DOC Supplemental MSP/MWP/PHYCF/Xanthopolous Door Control Systems | 450,000 | | | | 450,000 |

Amendment - 1st Reading-white - Requested by: Jonathan Windy Boy - (H) Appropriations

- 2023

68th Legislature 2023

Drafter: Katy Callon, 406-444-4421

HB0005.001.028

| | | | |
|----|---|--|-----------|
| 1 | Inflationary adjustment funding is provided for the project in section 2, Chapter 461, Laws of 2021. | | |
| 2 | MSDB Supplemental Mustang Center Fire Sprinkler System | | |
| 3 | 830,854 | | 830,854 |
| 4 | Inflationary adjustment funding is provided for the project in section 2, Chapter 461, Laws of 2021. | | |
| 5 | MUS UM Supplemental FLBS Sewer Treatment Plant | | |
| 6 | 1,100,000 | | 1,100,000 |
| 7 | Inflationary adjustment funding is provided for the project in section 2, Chapter 461, Laws of 2021. | | |
| 8 | MUS UM Supplemental Mansfield Library Roof Repair | | |
| 9 | 500,000 | | 500,000 |
| 10 | Inflationary adjustment funding is provided for the project in section 2, Chapter 461, Laws of 2021. | | |
| 11 | MUS MSU-N Supplemental Vande Bogart Library Roof Replacement | | |
| 12 | 675,000 | | 675,000 |
| 13 | Inflationary adjustment funding is provided for the project in section 2, Chapter 461, Laws of 2021. | | |
| 14 | DPHHS Supplemental MVH Roof Replacement | | |
| 15 | 1,600,000 | | 1,600,000 |
| 16 | State special revenue funds consist of cigarette taxes provided for in 16-11-119. Inflationary adjustment | | |
| 17 | funding is provided for the project in section 2, Chapter 461, Laws of 2021. | | |
| 18 | MUS MSU Supplemental Reid Hall Fire System Upgrades | | |
| 19 | 1,000,000 | | 1,000,000 |
| 20 | Inflationary adjustment funding is provided for the project in section 2, Chapter 461, Laws of 2021. | | |
| 21 | MUS MSU-N Supplemental Brockmann Center HVAC Upgrade | | |
| 22 | 1,907,320 | | 1,907,320 |
| 23 | Inflationary adjustment funding is provided for the project in section 2, Chapter 461, Laws of 2021. | | |
| 24 | MUS UM Supplemental Clapp Building Elevator | | |
| 25 | 500,000 | | 500,000 |
| 26 | Inflationary adjustment funding is provided for the project in section 2, Chapter 461, Laws of 2021. | | |
| 27 | MUS UM Supplemental Stone Hall Roof Replacement | | |
| 28 | 800,000 | | 800,000 |

Amendment - 1st Reading-white - Requested by: Jonathan Windy Boy - (H) Appropriations

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Drafter: Katy Callon, 406-444-4421

HB0005.001.028

| | | | |
|----|---|--|-----------|
| 1 | Inflationary adjustment funding is provided for the project in section 2, Chapter 461, Laws of 2021. | | |
| 2 | DNRC Supplemental Swan Lake Office Siding | | |
| 3 | 187,687 | | 187,687 |
| 4 | Inflationary adjustment funding is provided for the project in section 2, Chapter 461, Laws of 2021. | | |
| 5 | DPHHS Supplemental MVH Courtyard Improvements | | |
| 6 | 517,000 | | 517,000 |
| 7 | State special revenue funds consist of cigarette taxes provided for in 16-11-119. Inflationary adjustment | | |
| 8 | funding is provided for the project in section 2, Chapter 461, Laws of 2021. | | |
| 9 | DPHHS Supplemental MVH Flooring | | |
| 10 | 367,000 | | 367,000 |
| 11 | State special revenue funds consist of cigarette taxes provided for in 16-11-119. Inflationary adjustment | | |
| 12 | funding is provided for the project in section 2, Chapter 461, Laws of 2021. | | |
| 13 | DPHHS Supplemental MVH ARPA HVAC | | |
| 14 | 423,039 | | 423,039 |
| 15 | State special revenue funds consist of cigarette taxes provided for in 16-11-119. Inflationary adjustment | | |
| 16 | funding is provided for the project in section 20, Chapter 401, Laws of 2021. | | |
| 17 | DOA Parking Garage Repairs, 5 Last Chance Gulch | | |
| 18 | 1,808,145 | | 1,808,145 |
| 19 | DOC MSP Red Light/Emergency Notification System | | |
| 20 | 1,000,000 | | 1,000,000 |
| 21 | DOC MSP Perimeter Fence Enhancement | | |
| 22 | 1,500,000 | | 1,500,000 |
| 23 | MSDB Campus Security Camera Install | | |
| 24 | 300,000 | | 300,000 |
| 25 | MUS GFC Fire Suppression System Upgrades | | |
| 26 | 500,000 | | 500,000 |
| 27 | DLI Billings UI Call Center Repairs | | |
| 28 | 1,000,000 | | 1,000,000 |

Amendment - 1st Reading-white - Requested by: Jonathan Windy Boy - (H) Appropriations

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Drafter: Katy Callon, 406-444-4421

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| | | |
|----|---|-----------|
| 1 | DOC Pine Hills Roof Replacement | |
| 2 | 1,000,000 | 1,000,000 |
| 3 | DOC Eastmont HVAC System Repairs/Replacements | |
| 4 | 200,000 | 200,000 |
| 5 | DPHHS MMHNCC Site Improvements & Increase Parking | |
| 6 | 300,000 | 300,000 |
| 7 | DPHHS MMHNCC Key Card Entry System | |
| 8 | 125,000 | 125,000 |
| 9 | DPHHS MMHNCC Backup Water Well | |
| 10 | 200,000 | 200,000 |
| 11 | MSDB Create Bus Loop and Update Parking Lot | |
| 12 | 349,637 | 349,637 |
| 13 | MUS MSU Barnard Hall Failed Chiller Replacement | |
| 14 | 1,750,000 | 1,750,000 |
| 15 | DOC MWP Cooling System Upgrade | |
| 16 | 750,000 | 750,000 |
| 17 | DOJ MLEA Boiler Replacement, Admin Building | |
| 18 | 830,000 | 830,000 |
| 19 | DOA Original Governor's Mansion Repairs | |
| 20 | 600,000 | 600,000 |
| 21 | DOJ MHP Roof Replacements, Boulder Campus | |
| 22 | 1,860,000 | 1,860,000 |
| 23 | MUS UM Priority 1 Campuswide Roof Replacements | |
| 24 | 2,425,000 | 2,425,000 |
| 25 | DOC Facility-Specific Program & Master Plan | |
| 26 | 600,000 | 600,000 |
| 27 | MUS MSU-B P.E. Building Roof Replacement | |
| 28 | 2,400,000 | 2,400,000 |

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| | | | |
|----|---|-----------|-----------|
| 1 | MUS UMW Repair/Replace Sewer Mains | | |
| 2 | | 425,000 | 425,000 |
| 3 | MUS UM Upgrade/Replace Elevators | | |
| 4 | | 2,498,650 | 2,498,650 |
| 5 | MUS UM FLBS Roof Replacements | | |
| 6 | | 262,000 | 262,000 |
| 7 | DOC MWP Heating System Upgrade | | |
| 8 | | 1,500,000 | 1,500,000 |
| 9 | DOJ Missoula Crime Lab Expansion Feasibility Study | | |
| 10 | | 75,000 | 75,000 |
| 11 | MUS MT Tech Electrical Distribution Upgrades | | |
| 12 | | 650,000 | 650,000 |
| 13 | MUS MSU-B Campus Water Distribution System Upgrades | | |
| 14 | | 2,000,000 | 400,000 |
| 15 | MUS MSU Lewis Hall ADA Upgrades | | |
| 16 | | 2,400,000 | 2,400,000 |
| 17 | Funding must be reallocated by the department to other major repair projects if funding is appropriated | | |
| 18 | in [section 3] for MUS MSU Lewis Hall Code & Instructional Renovations. | | |
| 19 | MUS UM Replace Fire Alarms, Clapp Building | | |
| 20 | | 780,000 | 780,000 |
| 21 | Funding must be reallocated by the department to other major repair projects if funding is appropriated | | |
| 22 | in [section 3] for MUS UM Clapp Building Renovation. | | |
| 23 | MUS MSU Tietz Hall Roof Replacement | | |
| 24 | | 1,300,000 | 1,300,000 |
| 25 | DOC MWP Perimeter Fence/Dog Yard | | |
| 26 | | 1,000,000 | 1,000,000 |
| 27 | DOC Pine Hills Unit F Sewer Line Replacement | | |
| 28 | | 500,000 | 500,000 |

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| | | | |
|----|---|-----------|-----------|
| 1 | DOC MSP Unit F Water Supply Upgrade | | |
| 2 | | 600,000 | 600,000 |
| 3 | DMA Gallatin Readiness Center Roof Replacement | | |
| 4 | | 741,455 | 741,455 |
| 5 | DOC MSP Site Infrastructure Study | | |
| 6 | | 300,000 | 300,000 |
| 7 | MUS MSU Cobleigh Hall Parapet Structural Repair | | |
| 8 | | 2,400,000 | 2,400,000 |
| 9 | MUS MT Tech Restroom Renovations | | |
| 10 | | 1,200,000 | 1,200,000 |
| 11 | Portions of this funding must be reallocated by the department to other major repair projects if funding | | |
| 12 | is appropriated in [section 3] for either or both MUS MT Tech Engineering Hall Renovation and MUS MT Tech | | |
| 13 | Main Hall Renovation. | | |
| 14 | MUS MSU Campus Heating Plant Boiler Controls Upgrade | | |
| 15 | | 1,600,000 | 800,000 |
| 16 | MUS MSU Emergency Water System & Fixture Upgrades | | |
| 17 | | 2,400,000 | 2,400,000 |
| 18 | MUS MT Tech Masonry Repairs | | |
| 19 | | 455,000 | 455,000 |
| 20 | MUS UMW Elevator Repairs/Replacements | | |
| 21 | | 325,000 | 325,000 |
| 22 | DNRC Stillwater Unit Shop Replacement | | |
| 23 | | 1,214,837 | 1,214,837 |
| 24 | MUS MAES WARC Shop Renovation & Safety Upgrades | | |
| 25 | | 600,000 | 600,000 |
| 26 | DOA Statewide FCA Baseline Assessments | | |
| 27 | | 1,500,000 | 1,500,000 |
| 28 | MUS MSU-N Campus EMS Building Controls Upgrade Project | | |

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| | | | |
|----|--|---------|-----------|
| 1 | 400,000 | | 400,000 |
| 2 | MUS UM Campus Building Envelope Repairs | | |
| 3 | 415,000 | | 415,000 |
| 4 | MUS UM Replace Electrical Equipment | | |
| 5 | 325,000 | | 325,000 |
| 6 | MUS MSU-N Electronics Tech. HVAC & Lighting Upgrade | | |
| 7 | 800,000 | | 800,000 |
| 8 | MUS MAES Lambing Barn Renovation & Safety Upgrades | | |
| 9 | 2,000,000 | | 2,000,000 |
| 10 | MUS MSU Hamilton Hall Life-Safety System Improvements | | |
| 11 | 2,400,000 | | 2,400,000 |
| 12 | MUS MSU-N Pershing Hall Renovation | | |
| 13 | 2,400,000 | | 2,400,000 |
| 14 | MUS MSU-N Metals Technology Building Roof Project | | |
| 15 | 400,000 | | 400,000 |
| 16 | MUS MAES BART Demolition Project | | |
| 17 | 450,000 | | 450,000 |
| 18 | DOC MSP MCE Industries Repairs | | |
| 19 | | 700,000 | 700,000 |
| 20 | DMA Gallatin RC & FMS HVAC & Controls Repairs | | |
| 21 | 320,747 | 962,241 | 1,282,988 |
| 22 | DMA FTH HAFRC Lighting and Control Modifications | | |
| 23 | 26,768 | 324,947 | 351,715 |
| 24 | MUS HC Art Instruction Renovation | | |
| 25 | 162,500 | | 162,500 |
| 26 | DMA Statewide SMART Deferred Maintenance Program | | |
| 27 | 1,500,000 | | 1,500,000 |
| 28 | Funding may only be used by the department upon receipt of federal special revenue matching funds. | | |

Amendment - 1st Reading-white - Requested by: Jonathan Windy Boy - (H) Appropriations

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| | | | | | | |
|----|--|-----------|-----------|---------|-----------|-------|
| 1 | DOJ MHP Boulder Dorm Renovations | | | | | |
| 2 | | 250,000 | | | 250,000 | |
| 3 | DOA Boiler & Chiller Replacement - Walt Sullivan | | | | | |
| 4 | | 473,707 | | | 473,707 | |
| 5 | State special revenue funds consist of capitol land grant funds provided for in 18-2-107. | | | | | |
| 6 | DOA Elevator Modifications - Cogswell Building | | | | | |
| 7 | | 768,757 | | | 768,757 | |
| 8 | State special revenue funds consist of capitol land grant funds provided for in 18-2-107. | | | | | |
| 9 | DOA Elevator Modifications - Walt Sullivan Building | | | | | |
| 10 | | 379,763 | | | 379,763 | |
| 11 | State special revenue funds consist of capitol land grant funds provided for in 18-2-107. | | | | | |
| 12 | DOA Roof & Mechanical - DPHHS 111 N. Sanders | | | | | |
| 13 | | 1,309,099 | | | 1,309,099 | |
| 14 | State special revenue funds consist of capitol land grant funds provided for in 18-2-107. | | | | | |
| 15 | DOA Roof Replacement - FWP Headquarters | | | | | |
| 16 | | 289,695 | | | 289,695 | |
| 17 | State special revenue funds consist of capitol land grant funds provided for in 18-2-107. | | | | | |
| 18 | MUS HC Cosmetology Program Renovation | | | | | |
| 19 | | | 2,495,000 | | 2,495,000 | |
| 20 | DOC MCE Food Factory Emergency Generator | | | | | |
| 21 | | | 100,000 | | 100,000 | |
| 22 | (2) State special revenue fund appropriations to the department of administration from the capitol | | | | | |
| 23 | land grant fund may be adjusted among the indicated capital projects within the legislative intent, subject to | | | | | |
| 24 | available revenue, if approved by the office of budget and program planning. | | | | | |
| 25 | (3) The following money is appropriated to the department of military affairs for the indicated major | | | | | |
| 26 | repair projects from the indicated sources. Funds not requiring legislative appropriation are included for the | | | | | |
| 27 | purpose of authorization. | | | | | |
| 28 | Agency/Project | LRBP | State | Federal | Authority | Total |

Amendment - 1st Reading-white - Requested by: Jonathan Windy Boy - (H) Appropriations

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Drafter: Katy Callon, 406-444-4421

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| | | | | | |
|----|---|---------|-----------|---------|-----------|
| 1 | MR | Special | Special | Only | |
| 2 | Fund | Revenue | Revenue | Sources | |
| 3 | DMA FTH Aviation Support Facility Energy Improvements | | | | |
| 4 | | | 1,067,500 | | 1,067,500 |
| 5 | DMA FTH Building 1005 Expansion and Compound Upgrades | | | | |
| 6 | | | 713,700 | | 713,700 |
| 7 | DMA FTH Building 530 Compound Improvements | | | | |
| 8 | | | 526,125 | | 526,125 |
| 9 | DMA FTH Crew Proficiency Course Tower Improvements | | | | |
| 10 | | | 396,934 | | 396,934 |
| 11 | DMA FTH Energy Improvements and Generator Backup | | | | |
| 12 | | | 320,250 | | 320,250 |
| 13 | DMA FTH Facility LED Lighting Retrofit | | | | |
| 14 | | | 238,816 | | 238,816 |
| 15 | DMA FTH Fort Harrison Lighting Upgrades | | | | |
| 16 | | | 564,250 | | 564,250 |
| 17 | DMA FTH Maintenance Shop HVAC & Controls Upgrade | | | | |
| 18 | | | 1,486,733 | | 1,486,733 |
| 19 | DMA FTH Training Equipment Site Retro-Commissioning | | | | |
| 20 | | | 569,969 | | 569,969 |

NEW SECTION. Section 3. Capital development projects appropriations and authorizations. (1)

The following money is appropriated to the department of administration for the indicated capital development projects from the indicated sources. Funds not requiring legislative appropriation are included for the purpose of authorization. The department of administration is authorized to transfer the appropriations, authority, or both among the necessary fund types for these projects:

| | | | | | | |
|----|----------------|------|---------|---------|-----------|-------|
| 27 | Agency/Project | LRBP | State | Federal | Authority | Total |
| 28 | CD | | Special | Special | Only | |

Amendment - 1st Reading-white - Requested by: Jonathan Windy Boy - (H) Appropriations

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Drafter: Katy Callon, 406-444-4421

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| 1 | Fund | Revenue | Revenue | Sources |
|----|--|------------|---------|------------|
| 2 | Agriculture Supplemental Ag Analytical Lab (combined with Vet Diagnostic Lab and MSU Wool Lab) | | | |
| 3 | 3,858,000 | | | 3,858,000 |
| 4 | Inflationary adjustment funding is provided for the project in section 1, Chapter 468, Laws of 2021. | | | |
| 5 | MUS MSU Supplemental Wool Lab (combined with Vet Diagnostic Lab and Ag Analytical Lab) | | | |
| 6 | 4,700,000 | | | 4,700,000 |
| 7 | Inflationary adjustment funding is provided for the project in section 1, Chapter 468, Laws of 2021. | | | |
| 8 | Livestock Supplemental Vet Diagnostic Lab (combined with Ag Analytical Lab and MSU Wool Lab) | | | |
| 9 | 2,200,000 | | | 2,200,000 |
| 10 | Inflationary adjustment funding is provided for the project in section 1, Chapter 468, Laws of 2021. | | | |
| 11 | DPHHS DOA Supplemental State Health Lab Renovation | | | |
| 12 | | 7,000,000 | | 7,000,000 |
| 13 | Funding may be utilized by the department for project completion in the event federal grant funding | | | |
| 14 | expenditure deadlines are not extended for the project in section 3, Chapter 461, Laws of 2021. | | | |
| 15 | Revenue Supplemental Liquor Warehouse Expansion | | | |
| 16 | | 14,315,750 | | 14,315,750 |
| 17 | Inflationary adjustment funding is provided for the project in section 1, Chapter 468, Laws of 2021. | | | |
| 18 | DPHHS Supplemental SWMVH Cottage Connectors | | | |
| 19 | 5,250,000 | | | 5,250,000 |
| 20 | Inflationary adjustment funding is provided for the project in section 1, Chapter 468, Laws of 2021. | | | |
| 21 | MUS MT Tech Supplemental Heating Systems Upgrade | | | |
| 22 | 2,750,000 | | | 2,750,000 |
| 23 | Inflationary adjustment funding is provided for the project in section 3, Chapter 461, Laws of 2021. | | | |
| 24 | MUS UMW Supplemental Block Hall Renovation | | | |
| 25 | 3,600,000 | | | 3,600,000 |
| 26 | Inflationary adjustment funding is provided for the project in section 1, Chapter 468, Laws of 2021. | | | |
| 27 | MDT Supplemental West Yellowstone Airport Terminal | | | |
| 28 | 9,000,000 | | | 9,000,000 |

Amendment - 1st Reading-white - Requested by: Jonathan Windy Boy - (H) Appropriations

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Drafter: Katy Callon, 406-444-4421

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1 Funding may be utilized on a prorated basis by the department for project completion in the event
2 additional federal grant funding is not received for inflationary and scope adjustments for the project in section
3 2, Chapter 422, Laws of 2019, and section 3, Chapter 461, Laws of 2021, up to an aggregate of \$41,500,000
4 from all sources. This aggregate amount does not limit or restrict 17-7-211.

5 DMA Supplemental Silver Bow Readiness Center

6 5,491,795 8,221,254 13,713,049

7 Inflationary adjustment funding is provided for the project in section 9, Chapter 476, Laws of 2019, and
8 section 3, Chapter 461, Laws of 2021.

9 MUS MAES Supplemental MAES Research Labs

10 1,604,050 1,604,050

11 Inflationary adjustment funding is provided for the project in section 1, Chapter 468, Laws of 2021.

12 DOA Supplemental Mazurek Building Renovation

13 5,000,000 5,000,000

14 Inflationary adjustment funding is provided for the project in section 3, Chapter 461, Laws of 2021.

15 DNRC Supplemental ELO Facilities & Shop

16 2,180,235 2,180,235

17 Inflationary adjustment funding is provided for the project in section 1, Chapter 468, Laws of 2021.

18 MUS MSU Supplemental Haynes Hall Ventilation Upgrades

19 3,400,000 3,400,000

20 Inflationary and scope adjustment funding is provided for the project in section 2, Chapter 461, Laws of
21 2021.

22 MDT Supplemental Lincoln Airport SRE Building

23 250,000 250,000

24 Inflationary adjustment funding is provided for the project in section 3, Chapter 461, Laws of 2021.

25 FWP Supplemental Havre Area Office

26 2,199,600 620,400 2,820,000

27 Inflationary and scope adjustment funding is provided for the project in section 3, Chapter 461, Laws of
28 2021.

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| | | | |
|----|--|-------------|-------------|
| 1 | FWP Supplemental Glasgow Headquarters | | |
| 2 | | 3,100,000 | 3,100,000 |
| 3 | Inflationary and scope adjustment funding is provided for the project in section 2, Chapter 422, Laws of | | |
| 4 | 2019. | | |
| 5 | FWP Supplemental Lewistown Area Office | | |
| 6 | | 4,000,000 | 4,000,000 |
| 7 | Inflationary and scope adjustment funding is provided for the project in section 2, Chapter 422, Laws of | | |
| 8 | 2019. | | |
| 9 | FWP Supplemental MT Wild Avian Rehab Building | | |
| 10 | | 550,000 | 550,000 |
| 11 | Inflationary and scope adjustment funding is provided for the project in section 2, Chapter 461, Laws of | | |
| 12 | 2021. | | |
| 13 | DMA Supplemental Billings AFRC Unheated Storage | | |
| 14 | | 46,208 | 92,416 |
| 15 | Inflationary adjustment funding is provided for the project in section 3, Chapter 461, Laws of 2021. | 46,208 | |
| 16 | DMA Supplemental Havre Unheated Building | | |
| 17 | | 63,318 | 126,636 |
| 18 | Inflationary adjustment funding is provided for the project in section 3, Chapter 461, Laws of 2021. | | |
| 19 | DPHHS MSH Compliance Upgrades for Recertification & Deferred Maintenance | | |
| 20 | | 15,903,000 | 15,903,000 |
| 21 | DOC MSP Replace Low-Side Housing | | |
| 22 | | 135,000,000 | 135,000,000 |
| 23 | DPHHS Statewide Behavioral Health Initiative | | |
| 24 | | 113,000,000 | 113,000,000 |
| 25 | DOA Renovation of Capitol Complex Offices, Implement ROWS | | |
| 26 | | 50,000,000 | 50,000,000 |
| 27 | DOA State Capitol Building Improvements | | |
| 28 | | 26,316,458 | 26,316,458 |

Amendment - 1st Reading-white - Requested by: Jonathan Windy Boy - (H) Appropriations

- 2023

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Drafter: Katy Callon, 406-444-4421

HB0005.001.028

| | | |
|----|---|------------|
| 1 | DNRC Seedling Nursery Improvements | |
| 2 | 2,797,320 | 2,797,320 |
| 3 | DOC MSP Water Line Replacement | |
| 4 | 3,000,000 | 3,000,000 |
| 5 | DOC MSP Entry/Staff Services Addition to Wallace Building | |
| 6 | 12,800,000 | 12,800,000 |
| 7 | DOC MSP Replace Roofs | |
| 8 | 5,600,000 | 5,600,000 |
| 9 | DOC MSP Xanthopoulos Building Repairs | |
| 10 | 2,950,000 | 2,950,000 |
| 11 | DOC MSP New Multi-Purpose Programs Building | |
| 12 | 9,000,000 | 9,000,000 |
| 13 | DLI Job Service Great Falls Building Renovation | |
| 14 | 5,767,880 | 5,767,880 |
| 15 | MUS UM FLBS Water and Sewer Systems | |
| 16 | 2,500,000 | 2,500,000 |
| 17 | DOC MWP Roof Replacement | |
| 18 | 5,000,000 | 5,000,000 |
| 19 | DMA Billings Readiness and Innovation Campus | |
| 20 | 12,840,000 | 12,840,000 |
| 21 | DNRC Clearwater Replacement Bunkhouse | |
| 22 | 1,189,178 | 1,189,178 |
| 23 | DNRC Anaconda Bunkhouse | |
| 24 | 1,180,962 | 1,180,962 |
| 25 | DNRC NELO Fire Ready Room | |
| 26 | 445,491 | 445,491 |
| 27 | DNRC CLO Dispatch Center Expansion | |
| 28 | 545,000 | 545,000 |

Amendment - 1st Reading-white - Requested by: Jonathan Windy Boy - (H) Appropriations

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Drafter: Katy Callon, 406-444-4421

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| | | | |
|----|--|------------|------------|
| 1 | DPHHS MMHNCC Heated Storage Unit | | |
| 2 | 720,000 | | 720,000 |
| 3 | DOA Old Board of Health Renovation (Legislative Staff Space) | | |
| 4 | 3,500,000 | | 3,500,000 |
| 5 | DOC MSP Check Point Bldg / Wallace Entry Security Enhancements | | |
| 6 | 3,000,000 | | 3,000,000 |
| 7 | DMA Helena Readiness HVAC & Temp Control Upgrade | | |
| 8 | 798,420 | 2,542,248 | 3,340,668 |
| 9 | MUS HC Acquire and Renovate Airport Hangar | | |
| 10 | 3,600,000 | | 3,600,000 |
| 11 | DMA DES State Emergency Coordination Center Expansion | | |
| 12 | 6,581,000 | | 6,581,000 |
| 13 | MUS UM Clapp Building Renovation | | |
| 14 | 27,000,000 | 10,000,000 | 37,000,000 |
| 15 | MUS MSU Lewis Hall Code & Instructional Renovations | | |
| 16 | 23,500,000 | 8,000,000 | 31,500,000 |
| 17 | DOA 5 Last Chance Gulch Atrium Renovation | | |
| 18 | 15,558,029 | | 15,558,029 |
| 19 | MUS MT Tech Engineering Hall Renovation | | |
| 20 | 8,000,000 | | 8,000,000 |
| 21 | MUS MT Tech Main Hall Renovation | | |
| 22 | 30,000,000 | | 30,000,000 |
| 23 | MUS MAES BART Life-Safety & Programmatic Improvements | | |
| 24 | 10,000,000 | | 10,000,000 |
| 25 | DMA DES State Disaster Warehouse | | |
| 26 | 5,704,000 | | 5,704,000 |
| 27 | MUS UMW Campus Storage/Warehouse Building | | |
| 28 | 1,250,000 | | 1,250,000 |

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Drafter: Katy Callon, 406-444-4421

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| | | | |
|----|--|-------------------|-------------------|
| 1 | <u>MUS MSU-N Health and Recreation Complex</u> | | |
| 2 | | <u>25,000,000</u> | <u>25,000,000</u> |
| 3 | FWP Makoshika Campground Improvement & Addition | | |
| 4 | | 2,500,000 | 2,500,000 |
| 5 | FWP Beartooth WMA Facilities Upgrade | | |
| 6 | | 8,000,000 | 8,000,000 |
| 7 | FWP Agency Staff Housing | | |
| 8 | | 7,500,000 | 7,500,000 |
| 9 | FWP Central Services Site Upgrades | | |
| 10 | | 17,168,330 | 17,168,330 |
| 11 | MDT Combination Facility Great Falls | | |
| 12 | | 12,600,000 | 12,600,000 |
| 13 | MDT Combination Facility Kalispell | | |
| 14 | | 11,000,000 | 11,000,000 |
| 15 | MDT Combination Facility Missoula | | |
| 16 | | 10,500,000 | 10,500,000 |
| 17 | MUS MSU Supplemental Facilities Yard Relocation | | |
| 18 | | 8,000,000 | 8,000,000 |
| 19 | Inflationary and scope adjustment funding is provided for the project in section 2, Chapter 422, Laws of | | |
| 20 | 2019. | | |
| 21 | MUS UM Supplemental Mansfield Library Remodel | | |
| 22 | | 4,000,000 | 4,000,000 |
| 23 | Inflationary and scope adjustment funding is provided for the project in section 1, Chapter 461, Laws of | | |
| 24 | 2021. | | |
| 25 | MUS MSU Supplemental Visual Communications Building | | |
| 26 | | 4,000,000 | 4,000,000 |
| 27 | Inflationary and scope adjustment funding is provided for the project in section 2, Chapter 422, Laws of | | |
| 28 | 2019. | | |

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| | | | |
|----|---|------------|------------|
| 1 | MUS MSU Mark and Robyn Jones MSU College of Nursing (5 locations) | | |
| 2 | | 92,000,000 | 92,000,000 |
| 3 | MUS MSU Gianforte Hall, School of Computing | | |
| 4 | | 50,000,000 | 50,000,000 |
| 5 | MUS UM Adams Center - Student Athlete Locker Rooms | | |
| 6 | | 6,000,000 | 6,000,000 |
| 7 | MUS UM Campuswide Classroom Upgrades | | |
| 8 | | 6,000,000 | 6,000,000 |
| 9 | MUS UM Liberal Arts Building / Eck Hall | | |
| 10 | | 4,000,000 | 4,000,000 |
| 11 | MUS MSU Indoor Practice Facility | | |
| 12 | | 15,000,000 | 15,000,000 |
| 13 | MUS MT Tech Highlands College Indoor Pole Barn | | |
| 14 | | 2,000,000 | 2,000,000 |
| 15 | DOA Statewide Federal Spending Authority | | |
| 16 | | 5,000,000 | 5,000,000 |
| 17 | DOC Motor Vehicle Ventilation & Paint/Sandblasting Booths | | |
| 18 | | 590,000 | 590,000 |

19 (2) The following money is appropriated to the department of military affairs for the indicated
 20 capital development projects from the indicated sources. Funds not requiring legislative appropriation are
 21 included for the purpose of authorization.

| 22 | Agency/Project | State | Federal | Authority | Total |
|----|--|---------|-----------|-----------|-----------|
| 23 | | Special | Special | Only | |
| 24 | | Revenue | Revenue | Sources | |
| 25 | DMA FTH Aviation Facility HVAC & Temperature Control Upgrade | | | | |
| 26 | | | 3,580,365 | | 3,580,365 |
| 27 | DMA FTH Collective Training Housing Facility | | | | |
| 28 | | | 3,000,000 | | 3,000,000 |

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1 DMA FTH Ready Building Addition
 2 4,700,000 4,700,000

3 DMA FTH Training Site HVAC and Controls Upgrade
 4 2,574,002 2,574,002

5 (3) (a) Pursuant to 17-7-210, if construction of a new facility requires an immediate or future
 6 increase in state funding for program expansion or operations and maintenance, the legislature may not
 7 authorize the new facility unless it also appropriates funds for the increase in state funding for program
 8 expansion and operations and maintenance. To the extent allowed by law, at the end of each fiscal year
 9 following approval of a new facility but prior to receipt of its certificate of occupancy, the appropriation made in
 10 this subsection (3) reverts to its originating fund. The appropriation is not subject to the provisions of 17-7-304.

11 (b) It is the legislature's intent that the appropriations in this subsection (3) become part of the
 12 respective agency's base budget for the biennium beginning July 1, 2025.

13 (c) The following money is appropriated for the biennium beginning July 1, 2023, to the indicated
 14 agency from the indicated sources for program expansion or operations and maintenance for the indicated new
 15 facility:

| Agency/Project | General Fund | State Special Revenue | Federal Special Revenue | Authority Only Sources | Total |
|--|--------------|-----------------------|-------------------------|------------------------|---------|
| Department of Corrections | | | | | |
| BSB Re-Entry Services, Acadia Facility | 563,536 | | | | 563,536 |

22 Operations and maintenance funding is appropriated in accordance with section 7(13), Chapter
 23 401, Laws of 2021.

24 DOC MSP Replace Low-Side Housing
 25 176,560 176,560

26 DOC MSP Entry/Staff Services Addition to Wallace Building
 27 184,000 184,000

28 DOC MSP New Multi-Purpose Programs Building

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| | | | |
|----|---|---------|---------|
| 1 | | 100,340 | 103,340 |
| 2 | DOC Motor Vehicle Ventilation & Paint/Sandblasting Booths | | |
| 3 | | 40,000 | 40,000 |
| 4 | Department of Fish, Wildlife, and Parks | | |
| 5 | FWP Beartooth WMA Facilities Upgrade | | |
| 6 | | 80,000 | 80,000 |
| 7 | FWP Agency Staff Housing | | |
| 8 | | 225,000 | 225,000 |
| 9 | FWP Central Services Site Upgrades | | |
| 10 | | 128,762 | 128,762 |
| 11 | Department of Military Affairs | | |
| 12 | DMA Billings LAASF | | |
| 13 | | 200,000 | 200,000 |
| 14 | Operations and maintenance funding is appropriated in accordance with section 7(13), Chapter 401, | | |
| 15 | Laws of 2021. | | |
| 16 | DMA DES State Emergency Coordination Center Expansion | | |
| 17 | | 54,012 | 54,012 |
| 18 | DMA FTH Collective Training Housing Facility | | |
| 19 | | 34,000 | 34,000 |
| 20 | DMA FTH Ready Building Addition | | |
| 21 | | 26,472 | 26,472 |
| 22 | Department of Natural Resources and Conservation | | |
| 23 | DNRC Clearwater Replacement Bunkhouse | | |
| 24 | | 27,650 | 27,650 |
| 25 | DNRC Anaconda Bunkhouse | | |
| 26 | | 33,180 | 33,180 |
| 27 | DNRC NELO Fire Ready Room | | |
| 28 | | 17,696 | 17,696 |

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| | | | |
|----|--|-----------|-----------|
| 1 | DNRC CLO Dispatch Center Expansion | | |
| 2 | | 10,700 | 10,700 |
| 3 | Department of Public Health and Human Services | | |
| 4 | DPHHS Statewide Behavioral Health Initiative | | |
| 5 | | 2,503,280 | 2,503,280 |
| 6 | DPHHS MMHNCC Heated Storage Unit | | |
| 7 | | 21,312 | 21,312 |
| 8 | DMA DES State Disaster Warehouse | | |
| 9 | | 62,000 | 62,000 |
| 10 | Montana Department of Transportation | | |
| 11 | MDT Combination Facility Great Falls | | |
| 12 | | 53,900 | 53,900 |
| 13 | MDT Combination Facility Kalispell | | |
| 14 | | 42,400 | 42,400 |
| 15 | MDT Combination Facility Missoula | | |
| 16 | | 41,800 | 41,800 |
| 17 | Montana University System | | |
| 18 | MUS MSU Supplemental Wool Lab (combined with Vet Diagnostic Lab and Ag Analytical Lab) | | |
| 19 | | 520,695 | 520,695 |
| 20 | MUS HC Acquire and Renovate Airport Hangar | | |
| 21 | | 188,133 | 188,133 |
| 22 | MUS UMW Campus Storage/Warehouse Building | | |
| 23 | | 63,975 | 63,975 |
| 24 | MUS MSU Mark and Robyn Jones MSU College of Nursing (5 locations) | | |
| 25 | | 4,000,154 | 4,000,154 |
| 26 | MUS MSU Gianforte Hall, School of Computing | | |
| 27 | | 1,730,858 | 1,730,858 |
| 28 | MUS MSU Indoor Practice Facility | | |

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1 athletics/auxiliaries funds only

2 MUS MT Tech Highlands College Indoor Pole Barn

3 42,671 42,671

4 MUS MSU-N Health and Recreation Complex

5 585,240 585,240

6 (d) After receipt of a certificate of occupancy, funding appropriated in subsection (3)(c) to the
7 Montana university system Wool Lab and in section 1(4)(c), Ch. 468, L. 2021, to the department of agriculture
8 Ag Analytical Lab shall be transferred each biennium to the department of livestock.

9 (4) (a) The appropriation of capital development funds for the MUS MSU-N Health and Recreation
10 Complex is contingent on the Montana university system providing verification of enrollment of 100 new full-
11 time equivalent students that are Montana veterans, as defined in 10-2-101, attending on-site at Montana state
12 university-northern campus to the budget director by September 30, 2024.

13 (b) If the Montana university system does not provide verification of enrollment as required under
14 subsection (4)(a) by September 30, 2024, the appropriation for capital development funds for the MUS MSU-N
15 Health and Recreation Complex in subsection (1) is void.

16 (c) If the conditions of subsection (4)(a) are not met, the appropriation of general fund for program
17 expansion or operations and maintenance for the MUS MSU-N Health and Recreation Complex in subsection
18 (3) is void and may not be included in the respective agency's base budget.

19
20 **NEW SECTION. Section 4. Capital improvements projects.** (1) The following money is
21 appropriated to the department of fish, wildlife, and parks in the indicated amounts for the purpose of making
22 capital improvements to statewide facilities. Funds not requiring legislative appropriation are included for the
23 purpose of authorization. The department of fish, wildlife, and parks is authorized to transfer the appropriations,
24 authority, or both among the necessary fund types for these projects:

| Agency/Project | State | Federal | Authority | Total |
|--|---------|---------|-----------|-------|
| | Special | Special | Only | |
| | Revenue | Revenue | Source | |
| FWP Statewide Admin Facilities Major Maintenance | | | | |

Amendment - 1st Reading-white - Requested by: Jonathan Windy Boy - (H) Appropriations

- 2023

68th Legislature 2023

Drafter: Katy Callon, 406-444-4421

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| | | | | |
|----|--|-----------|-----------|------------|
| 1 | | 1,931,500 | 5,000,000 | 6,931,500 |
| 2 | FWP Signage & Wayfinding Updates | | | |
| 3 | | 2,500,000 | | 2,500,000 |
| 4 | FWP Erosion Control | | | |
| 5 | | 2,673,000 | | 2,673,000 |
| 6 | FWP Community Ponds | | | |
| 7 | | 200,000 | | 200,000 |
| 8 | FWP Forest Management | | | |
| 9 | | 100,000 | 300,000 | 400,000 |
| 10 | FWP Site Maintenance Upgrades & Improvements | | | |
| 11 | | 4,572,450 | 1,770,750 | 7,536,200 |
| 12 | FWP Shooting Range Development | | | |
| 13 | | 1,000,000 | 3,000,000 | 4,000,000 |
| 14 | FWP Wildlife Habitat Improvement Program Renewal | | | |
| 15 | | | 2,000,000 | 2,000,000 |
| 16 | FWP Wildlife Habitat Management & Maintenance | | | |
| 17 | | 1,140,000 | 2,765,000 | 3,905,000 |
| 18 | FWP Upland Game Bird Enhancement Program | | | |
| 19 | | 1,908,000 | 600,000 | 2,508,000 |
| 20 | FWP Migratory Bird Wetland Program | | | |
| 21 | | 500,000 | | 500,000 |
| 22 | FWP Future Fisheries | | | |
| 23 | | 2,000,000 | | 2,000,000 |
| 24 | FWP Hatcheries Maintenance | | | |
| 25 | | 2,000,000 | | 2,000,000 |
| 26 | FWP POR Grant Programs | | | |
| 27 | | 5,000,000 | 6,000,000 | 11,000,000 |
| 28 | FWP Fish Connectivity | | | |

1 amount from state building energy conservation funds for the purposes of making capital improvements, and is
2 authorized to transfer the appropriation, authority, or both among the necessary fund types.

| | | | | | |
|---|------------------------------------|---------|---------|-----------|-----------|
| 3 | Agency/Project | State | Federal | Authority | Total |
| 4 | | Special | Special | Only | |
| 5 | | Revenue | Revenue | Sources | |
| 6 | DEQ Energy Improvements, Statewide | | | 3,700,000 | 3,700,000 |

7
8 **NEW SECTION. Section 5. Land acquisition appropriations.** The following money is appropriated
9 to the department of fish, wildlife, and parks in the indicated amounts for purposes of land acquisition, land
10 leasing, easement purchase, or development agreements. The department of fish, wildlife, and parks is
11 authorized to transfer the appropriations, authority, or both among the necessary fund types for these projects:

| | | | | | |
|----|---------------------|-----------|-----------|-----------|------------|
| 12 | Agency/Project | State | Federal | Authority | Total |
| 13 | | Special | Special | Only | |
| 14 | | Revenue | Revenue | Sources | |
| 15 | FWP Habitat Montana | 9,650,000 | 2,350,000 | | 12,000,000 |

16
17 **NEW SECTION. Section 6. Planning and design.** The department of administration may proceed
18 with the planning and design of capital projects in either or both [sections 2 and 3] prior to the receipt of other
19 funding sources. The department may use interentity loans in accordance with 17-2-107 to pay planning and
20 design costs incurred before the receipt of other funding sources.

21
22 **NEW SECTION. Section 7. Capital projects -- contingent funds.** (1) If a capital project is financed,
23 in whole or in part, with appropriations contingent upon the receipt of other funding sources, the department of
24 administration may not let the project for bid until a financial plan and agreement with the agency has been
25 approved by the director of the department of administration. A financial plan and agreement may not be
26 approved by the director if:

- 27 (a) the level of funding and authorization provided under the financial plan and agreement deviates
- 28 substantially from the funding level provided in either or both [sections 2 and 3] for that project; or

1 (b) the scope of the project is substantially altered or revised from the concept and intent for that
2 project as presented to the 68th legislature.

3 (2) This section does not limit or restrict 17-7-211.
4

5 **NEW SECTION. Section 8. Review by department of environmental quality.** The department of
6 environmental quality shall review capital projects authorized in either or both [sections 2 and 3] for potential
7 inclusion in the state building energy conservation program (SBCEP) under Title 90, chapter 4, part 6. When a
8 review shows that a capital project will result in energy or utility savings and improvements, that project must be
9 submitted to the energy conservation program for funding consideration by the SBCEP. Funding provided
10 under the energy conservation program guidelines must be used to offset or add to the authorized funding for
11 the project, and the amount will be dependent on the annual utility savings resulting from the capital project.
12 Agencies must be notified of potential funding after the review and are obligated to utilize the SBCEP funding, if
13 available.
14

15 **NEW SECTION. Section 9. Legislative consent.** The appropriations authorized in [sections 1
16 through 8] constitute legislative consent for the capital projects contained in [sections 1 through 8] within the
17 meaning of 18-2-102.
18

19 **NEW SECTION. Section 10. Increase in state funding for program expansion or operations and**
20 **maintenance.** If an immediate or future increase in state funding for program expansion or operations and
21 maintenance is required for a new facility in [section 3] but the increase is not appropriated by the 68th
22 legislature, the new facility in [section 3] is not appropriated or authorized as provided in 17-7-210.
23

24 **NEW SECTION. Section 11. Transfer of funds.** By August 15, 2023, the department of
25 administration shall make the following transfers:

26 (1) \$41,420,091 from the capital developments long-range building program account established in
27 17-7-209 to the major repair long-range building program account established in 17-7-221.

28 (2) \$113,000,000 from the general fund to the capital developments long-range building program

1 account established in 17-7-209.

2

3 **Section 12.** Section 17-7-201, MCA, is amended to read:

4 **"17-7-201. Definitions.** In this part, the following definitions apply:

5 (1) (a) "Building" includes a:

6 (i) building, facility, or structure constructed or purchased wholly or in part with state money;

7 (ii) building, facility, or structure at a state institution;

8 (iii) building, facility, or structure owned or to be owned by a state agency, including the department
9 of transportation.

10 (b) The term does not include a:

11 (i) building, facility, or structure owned or to be owned by a county, city, town, school district, or
12 special improvement district;

13 (ii) facility or structure used as a component part of a highway or water conservation project.

14 (2) "Capital development" means a:

15 (a) renovation, construction, alteration, site, or utility project with a total cost of \$2.5 million or
16 more;

17 (b) new facility with a construction cost of \$250,000 or more; or

18 (c) purchase of real property for which an appropriation is required to fund the purchase.

19 (3) "Construction" includes construction, repair, alteration, renovation, and equipping and
20 furnishing during construction, repair, or alteration.

21 (4) "Division" means the architecture and engineering division of the department of administration.

22 (5) "High-performance building" means a building that integrates and optimizes all major high-
23 performance building attributes, including but not limited to:

24 (a) energy efficiency;

25 (b) durability;

26 (c) life-cycle performance; and

27 (d) occupant productivity.

28 (6) (a) "Long-range building program-eligible building" means a building, facility, or structure

1 eligible for major repair account funding that:

2 (i) is owned or fully operated by a state agency and for which the operation and maintenance are
3 funded with state general fund money; or

4 (ii) ~~that~~ supports academic missions of the university system and for which the operation and
5 maintenance are funded with current unrestricted university funds.

6 (b) The term does not include a building, facility, or structure:

7 (i) owned or operated by a state agency and for which the operation and maintenance are entirely
8 funded with state special revenue, federal special revenue, or proprietary funds; or

9 (ii) that supports nonacademic functions of the university system and for which the operation and
10 maintenance are funded from nonstate and nontuition sources.

11 (7) (a) "Major repair" means:

12 (i) a renovation, alteration, replacement, or repair project with a total cost of less than \$2.5 million;

13 (ii) a site or utility improvement with a total cost of less than \$2.5 million; or

14 (iii) a new facility with a total construction cost of less than \$250,000.

15 (b) The term does not include operations and maintenance as defined in this section.

16 (8) (a) "New facility" means the construction of a new building on state property regardless of
17 funding source and includes:

18 (i) an addition to an existing building; and

19 (ii) the enclosure of space that was not previously fully enclosed.

20 (b) The term does not include the replacement of state-owned space that is demolished or that is
21 otherwise removed from state use if the total construction cost of the replacement space is less than \$2.5
22 million.

23 (9) "Operations and maintenance" means operational costs and regular, ongoing, and routine
24 repairs and maintenance funded in an agency operating budget that does not extend the capacity, function, or
25 lifespan of a facility.

26 (10) "Replacement cost of existing long-range building program-eligible building" means the current
27 replacement value of all long-range building program-eligible buildings included in the statewide facility
28 inventory and condition assessment as provided in 17-7-202."

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21

NEW SECTION. Section 13. Project management and supervision. Up to \$2,000,000 is appropriated from the major repair long-range building program account to the architecture and engineering division for the purposes of contracted services or modified positions, and associated operating expenses, to expeditiously implement [sections 1 through 9]. The division is authorized to transfer the appropriation among the necessary fund types for supervision and project management.

NEW SECTION. Section 14. Severability. If a part of [this act] is invalid, all valid parts that are severable from the invalid part remain in effect. If a part of [this act] is invalid in one or more of its applications, the part remains in effect in all valid applications that are severable from the invalid applications.

Section 15. Section 1, Chapter 468, Laws of 2021, is amended to read:

Section 1. Authorizations of and appropriations for capital projects. The portion of section 1(4)(c), Chapter 468, Laws of 2021, appropriating money from the general fund to the Montana university system for program expansion or operations and maintenance for the indicated new facility is amended to read:

| | |
|--|--|
| "Montana University System | |
| UM Forestry Conservation & Science Lab | \$798,659 from the general fund |
| MAES Research and Wood Laboratories | \$389,402 <u>\$305,298</u> from the general fund" |

NEW SECTION. Section 16. Effective date. [This act] is effective on passage and approval.

- END -