

1 HOUSE BILL NO. 5
2 INTRODUCED BY M. HOPKINS, J. FITZPATRICK
3 BY REQUEST OF THE OFFICE OF BUDGET AND PROGRAM PLANNING
4

5 A BILL FOR AN ACT ENTITLED: "AN ACT APPROPRIATING MONEY FOR MAJOR REPAIR AND CAPITAL
6 DEVELOPMENT PROJECTS FOR THE BIENNIUM ENDING JUNE 30, 2025; PROVIDING FOR OTHER
7 MATTERS RELATING TO THE APPROPRIATIONS; PROVIDING FOR A TRANSFER OF FUNDS FROM THE
8 CAPITAL DEVELOPMENTS LONG-RANGE BUILDING PROGRAM ACCOUNT TO THE MAJOR REPAIR
9 LONG-RANGE BUILDING PROGRAM ACCOUNT AND FOR A TRANSFER OF FUNDS FROM THE STATE
10 GENERAL FUND TO THE CAPITAL DEVELOPMENTS LONG-RANGE BUILDING PROGRAM ACCOUNT;
11 AMENDING THE DEFINITION OF AN LRBP-ELIGIBLE BUILDING; AMENDING SECTION 17-7-201, MCA;
12 AMENDING SECTION 1(4), CHAPTER 468, LAWS OF 2021; AND PROVIDING AN IMMEDIATE EFFECTIVE
13 DATE."

14
15 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MONTANA:
16

17 NEW SECTION. Section 1. Definitions. As used in [sections 1 through 10], unless the context
18 clearly indicates otherwise, the following definitions apply:

19 (1) "Authority only" means approval provided by the legislature to expend money that does not
20 require an appropriation, including grants, donations, auxiliary funds, proprietary funds, nonstate funds, and
21 university funds.

22 (2) "Capital development" means capital projects provided for in 17-7-201(2).

23 (3) "Capital project" means the planning, design, renovation, construction, alteration, replacement,
24 furnishing, repair, improvement, site, utility, or land acquisition project provided for in [sections 1 through 10].

25 (4) "LRBP capital development" means the long-range building program capital developments
26 account in the capital projects fund type provided for in 17-7-209.

27 (5) "LRBP major repair" or "LRBP MR" means the long-range building program major repair
28 account in the capital projects fund type provided for in 17-7-221.

Amendment - 1st Reading-white - Requested by: John Fitzpatrick - (H) Appropriations

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Drafter: Julie Johnson, 406-444-4024

HB0005.001.031

1	MR	Special	Special	Only	
2	Fund	Revenue	Revenue	Sources	
3	DMA FTH Aviation Support Facility Energy Improvements				
4			1,067,500		1,067,500
5	DMA FTH Building 1005 Expansion and Compound Upgrades				
6			713,700		713,700
7	DMA FTH Building 530 Compound Improvements				
8			526,125		526,125
9	DMA FTH Crew Proficiency Course Tower Improvements				
10			396,934		396,934
11	DMA FTH Energy Improvements and Generator Backup				
12			320,250		320,250
13	DMA FTH Facility LED Lighting Retrofit				
14			238,816		238,816
15	DMA FTH Fort Harrison Lighting Upgrades				
16			564,250		564,250
17	DMA FTH Maintenance Shop HVAC & Controls Upgrade				
18			1,486,733		1,486,733
19	DMA FTH Training Equipment Site Retro-Commissioning				
20			569,969		569,969

NEW SECTION. Section 3. Capital development projects appropriations and authorizations. (1)

The following money is appropriated to the department of administration for the indicated capital development projects from the indicated sources. Funds not requiring legislative appropriation are included for the purpose of authorization. The department of administration is authorized to transfer the appropriations, authority, or both among the necessary fund types for these projects:

27	Agency/Project	LRBP	State	Federal	Authority	Total
28	CD		Special	Special	Only	

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1	Fund	Revenue	Revenue	Sources
2	Agriculture Supplemental Ag Analytical Lab (combined with Vet Diagnostic Lab and MSU Wool Lab)			
3	3,858,000			3,858,000
4	Inflationary adjustment funding is provided for the project in section 1, Chapter 468, Laws of 2021.			
5	MUS MSU Supplemental Wool Lab (combined with Vet Diagnostic Lab and Ag Analytical Lab)			
6	4,700,000			4,700,000
7	Inflationary adjustment funding is provided for the project in section 1, Chapter 468, Laws of 2021.			
8	Livestock Supplemental Vet Diagnostic Lab (combined with Ag Analytical Lab and MSU Wool Lab)			
9	2,200,000			2,200,000
10	Inflationary adjustment funding is provided for the project in section 1, Chapter 468, Laws of 2021.			
11	DPHHS DOA Supplemental State Health Lab Renovation			
12		7,000,000		7,000,000
13	Funding may be utilized by the department for project completion in the event federal grant funding			
14	expenditure deadlines are not extended for the project in section 3, Chapter 461, Laws of 2021.			
15	Revenue Supplemental Liquor Warehouse Expansion			
16		14,315,750		14,315,750
17	Inflationary adjustment funding is provided for the project in section 1, Chapter 468, Laws of 2021.			
18	DPHHS Supplemental SWMVH Cottage Connectors			
19	5,250,000			5,250,000
20	Inflationary adjustment funding is provided for the project in section 1, Chapter 468, Laws of 2021.			
21	MUS MT Tech Supplemental Heating Systems Upgrade			
22	2,750,000			2,750,000
23	Inflationary adjustment funding is provided for the project in section 3, Chapter 461, Laws of 2021.			
24	MUS UMW Supplemental Block Hall Renovation			
25	3,600,000			3,600,000
26	Inflationary adjustment funding is provided for the project in section 1, Chapter 468, Laws of 2021.			
27	MDT Supplemental West Yellowstone Airport Terminal			
28	9,000,000			9,000,000

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1 Funding may be utilized on a prorated basis by the department for project completion in the event
2 additional federal grant funding is not received for inflationary and scope adjustments for the project in section
3 2, Chapter 422, Laws of 2019, and section 3, Chapter 461, Laws of 2021, up to an aggregate of \$41,500,000
4 from all sources. This aggregate amount does not limit or restrict 17-7-211.

5 DMA Supplemental Silver Bow Readiness Center

6	5,491,795	8,221,254	13,713,049
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7 Inflationary adjustment funding is provided for the project in section 9, Chapter 476, Laws of 2019, and
8 section 3, Chapter 461, Laws of 2021.

9 MUS MAES Supplemental MAES Research Labs

10	1,604,050		1,604,050
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11 Inflationary adjustment funding is provided for the project in section 1, Chapter 468, Laws of 2021.

12 DOA Supplemental Mazurek Building Renovation

13	5,000,000		5,000,000
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14 Inflationary adjustment funding is provided for the project in section 3, Chapter 461, Laws of 2021.

15 DNRC Supplemental ELO Facilities & Shop

16	2,180,235		2,180,235
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17 Inflationary adjustment funding is provided for the project in section 1, Chapter 468, Laws of 2021.

18 MUS MSU Supplemental Haynes Hall Ventilation Upgrades

19	3,400,000		3,400,000
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20 Inflationary and scope adjustment funding is provided for the project in section 2, Chapter 461, Laws of
21 2021.

22 MDT Supplemental Lincoln Airport SRE Building

23		250,000	250,000
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24 Inflationary adjustment funding is provided for the project in section 3, Chapter 461, Laws of 2021.

25 FWP Supplemental Havre Area Office

26	2,199,600	620,400	2,820,000
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27 Inflationary and scope adjustment funding is provided for the project in section 3, Chapter 461, Laws of
28 2021.

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1	FWP Supplemental Glasgow Headquarters		
2		3,100,000	3,100,000
3	Inflationary and scope adjustment funding is provided for the project in section 2, Chapter 422, Laws of		
4	2019.		
5	FWP Supplemental Lewistown Area Office		
6		4,000,000	4,000,000
7	Inflationary and scope adjustment funding is provided for the project in section 2, Chapter 422, Laws of		
8	2019.		
9	FWP Supplemental MT Wild Avian Rehab Building		
10		550,000	550,000
11	Inflationary and scope adjustment funding is provided for the project in section 2, Chapter 461, Laws of		
12	2021.		
13	DMA Supplemental Billings AFRC Unheated Storage		
14	46,208	46,208	92,416
15	Inflationary adjustment funding is provided for the project in section 3, Chapter 461, Laws of 2021.		
16	DMA Supplemental Havre Unheated Building		
17	63,318	63,318	126,636
18	Inflationary adjustment funding is provided for the project in section 3, Chapter 461, Laws of 2021.		
19	DPHHS MSH Compliance Upgrades for Recertification & Deferred Maintenance		
20	15,903,000		15,903,000
21	DOC MSP Replace Low-Side Housing		
22	135,000,000		135,000,000
23	<u>DOC Special Services Unit</u>		
24	<u>4,138,735</u>		<u>4,138,735</u>
25	<u>The appropriation for the DOC Special Services Unit is for the fiscal year beginning July 1, 2024.</u>		
26	DPHHS Statewide Behavioral Health Initiative		
27	113,000,000		113,000,000
28	DOA Renovation of Capitol Complex Offices, Implement ROWS		

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1	50,000,000	50,000,000
2	DOA State Capitol Building Improvements	
3	26,316,458	26,316,458
4	DNRC Seedling Nursery Improvements	
5	2,797,320	2,797,320
6	DOC MSP Water Line Replacement	
7	3,000,000	3,000,000
8	DOC MSP Entry/Staff Services Addition to Wallace Building	
9	12,800,000	12,800,000
10	DOC MSP Replace Roofs	
11	5,600,000	5,600,000
12	DOC MSP Xanthopoulos Building Repairs	
13	2,950,000	2,950,000
14	DOC MSP New Multi-Purpose Programs Building	
15	9,000,000	9,000,000
16	DLI Job Service Great Falls Building Renovation	
17	5,767,880	5,767,880
18	MUS UM FLBS Water and Sewer Systems	
19	2,500,000	2,500,000
20	DOC MWP Roof Replacement	
21	5,000,000	5,000,000
22	DMA Billings Readiness and Innovation Campus	
23	12,840,000	12,840,000
24	DNRC Clearwater Replacement Bunkhouse	
25	1,189,178	1,189,178
26	DNRC Anaconda Bunkhouse	
27	1,180,962	1,180,962
28	DNRC NELO Fire Ready Room	

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1		445,491		445,491
2	DNRC CLO Dispatch Center Expansion			
3		545,000		545,000
4	DPHHS MMHNCC Heated Storage Unit			
5		720,000		720,000
6	DOA Old Board of Health Renovation (Legislative Staff Space)			
7		3,500,000		3,500,000
8	DOC MSP Check Point Bldg / Wallace Entry Security Enhancements			
9		3,000,000		3,000,000
10	DMA Helena Readiness HVAC & Temp Control Upgrade			
11		798,420	2,542,248	3,340,668
12	MUS HC Acquire and Renovate Airport Hangar			
13		3,600,000		3,600,000
14	DMA DES State Emergency Coordination Center Expansion			
15		6,581,000		6,581,000
16	MUS UM Clapp Building Renovation			
17		27,000,000	10,000,000	37,000,000
18	MUS MSU Lewis Hall Code & Instructional Renovations			
19		23,500,000	8,000,000	31,500,000
20	DOA 5 Last Chance Gulch Atrium Renovation			
21		15,558,029		15,558,029
22	MUS MT Tech Engineering Hall Renovation			
23		8,000,000		8,000,000
24	MUS MT Tech Main Hall Renovation			
25		30,000,000		30,000,000
26	MUS MAES BART Life-Safety & Programmatic Improvements			
27		10,000,000		10,000,000
28	DMA DES State Disaster Warehouse			

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1	5,704,000		5,704,000
2	MUS UMW Campus Storage/Warehouse Building		
3	1,250,000		1,250,000
4	FWP Makoshika Campground Improvement & Addition		
5	2,500,000	2,500,000	5,000,000
6	FWP Beartooth WMA Facilities Upgrade		
7	8,000,000		8,000,000
8	FWP Agency Staff Housing		
9	7,500,000		7,500,000
10	FWP Central Services Site Upgrades		
11	17,168,330		17,168,330
12	MDT Combination Facility Great Falls		
13	12,600,000		12,600,000
14	MDT Combination Facility Kalispell		
15	11,000,000		11,000,000
16	MDT Combination Facility Missoula		
17	10,500,000		10,500,000
18	MUS MSU Supplemental Facilities Yard Relocation		
19		8,000,000	8,000,000
20	Inflationary and scope adjustment funding is provided for the project in section 2, Chapter 422, Laws of		
21	2019.		
22	MUS UM Supplemental Mansfield Library Remodel		
23		4,000,000	4,000,000
24	Inflationary and scope adjustment funding is provided for the project in section 1, Chapter 461, Laws of		
25	2021.		
26	MUS MSU Supplemental Visual Communications Building		
27		4,000,000	4,000,000
28	Inflationary and scope adjustment funding is provided for the project in section 2, Chapter 422, Laws of		

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1	2019.		
2	MUS MSU Mark and Robyn Jones MSU College of Nursing (5 locations)		
3		92,000,000	92,000,000
4	MUS MSU Gianforte Hall, School of Computing		
5		50,000,000	50,000,000
6	MUS UM Adams Center - Student Athlete Locker Rooms		
7		6,000,000	6,000,000
8	MUS UM Campuswide Classroom Upgrades		
9		6,000,000	6,000,000
10	MUS UM Liberal Arts Building / Eck Hall		
11		4,000,000	4,000,000
12	MUS MSU Indoor Practice Facility		
13		15,000,000	15,000,000
14	MUS MT Tech Highlands College Indoor Pole Barn		
15		2,000,000	2,000,000
16	DOA Statewide Federal Spending Authority		
17		5,000,000	5,000,000
18	DOC Motor Vehicle Ventilation & Paint/Sandblasting Booths		
19		590,000	590,000

20 (2) The following money is appropriated to the department of military affairs for the indicated
 21 capital development projects from the indicated sources. Funds not requiring legislative appropriation are
 22 included for the purpose of authorization.

23	Agency/Project	State	Federal	Authority	Total
24		Special	Special	Only	
25		Revenue	Revenue	Sources	
26	DMA FTH Aviation Facility HVAC & Temperature Control Upgrade				
27			3,580,365		3,580,365
28	DMA FTH Collective Training Housing Facility				

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1		3,000,000	3,000,000
2	DMA FTH Ready Building Addition		
3		4,700,000	4,700,000
4	DMA FTH Training Site HVAC and Controls Upgrade		
5		2,574,002	2,574,002

6 (3) (a) Pursuant to 17-7-210, if construction of a new facility requires an immediate or future
 7 increase in state funding for program expansion or operations and maintenance, the legislature may not
 8 authorize the new facility unless it also appropriates funds for the increase in state funding for program
 9 expansion and operations and maintenance. To the extent allowed by law, at the end of each fiscal year
 10 following approval of a new facility but prior to receipt of its certificate of occupancy, the appropriation made in
 11 this subsection (3) reverts to its originating fund. The appropriation is not subject to the provisions of 17-7-304.

12 (b) It is the legislature’s intent that the appropriations in this subsection (3) become part of the
 13 respective agency’s base budget for the biennium beginning July 1, 2025.

14 (c) The following money is appropriated for the biennium beginning July 1, 2023, to the indicated
 15 agency from the indicated sources for program expansion or operations and maintenance for the indicated new
 16 facility:

17	Agency/Project	General	State	Federal	Authority	Total
18		Fund	Special	Special	Only	
19			Revenue	Revenue	Sources	
20	Department of Corrections					
21	BSB Re-Entry Services, Acadia Facility					
22		563,536				563,536

23 Operations and maintenance funding is appropriated in accordance with section 7(13), Chapter
 24 401, Laws of 2021.

25	DOC MSP Replace Low-Side Housing					
26		176,560				176,560
27	DOC MSP Entry/Staff Services Addition to Wallace Building					
28		184,000				184,000

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1	DOC MSP New Multi-Purpose Programs Building		
2		100,340	103,340
3	<u>DOC Special Services Unit</u>		
4		<u>3,030,522</u>	<u>3,030,522</u>
5	<u>The appropriation for the DOC Special Services Unit is for the fiscal year beginning July 1, 2024.</u>		
6	DOC Motor Vehicle Ventilation & Paint/Sandblasting Booths		
7		40,000	40,000
8	Department of Fish, Wildlife, and Parks		
9	FWP Beartooth WMA Facilities Upgrade		
10		80,000	80,000
11	FWP Agency Staff Housing		
12		225,000	225,000
13	FWP Central Services Site Upgrades		
14		128,762	128,762
15	Department of Military Affairs		
16	DMA Billings LAASF		
17		200,000	200,000
18	Operations and maintenance funding is appropriated in accordance with section 7(13), Chapter 401,		
19	Laws of 2021.		
20	DMA DES State Emergency Coordination Center Expansion		
21		54,012	54,012
22	DMA FTH Collective Training Housing Facility		
23		34,000	34,000
24	DMA FTH Ready Building Addition		
25		26,472	26,472
26	Department of Natural Resources and Conservation		
27	DNRC Clearwater Replacement Bunkhouse		
28		27,650	27,650

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1	DNRC Anaconda Bunkhouse		
2		33,180	33,180
3	DNRC NELO Fire Ready Room		
4		17,696	17,696
5	DNRC CLO Dispatch Center Expansion		
6		10,700	10,700
7	Department of Public Health and Human Services		
8	DPHHS Statewide Behavioral Health Initiative		
9		2,503,280	2,503,280
10	DPHHS MMHNCC Heated Storage Unit		
11		21,312	21,312
12	DMA DES State Disaster Warehouse		
13		62,000	62,000
14	Montana Department of Transportation		
15	MDT Combination Facility Great Falls		
16		53,900	53,900
17	MDT Combination Facility Kalispell		
18		42,400	42,400
19	MDT Combination Facility Missoula		
20		41,800	41,800
21	Montana University System		
22	MUS MSU Supplemental Wool Lab (combined with Vet Diagnostic Lab and Ag Analytical Lab)		
23		520,695	520,695
24	MUS HC Acquire and Renovate Airport Hangar		
25		188,133	188,133
26	MUS UMW Campus Storage/Warehouse Building		
27		63,975	63,975
28	MUS MSU Mark and Robyn Jones MSU College of Nursing (5 locations)		

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1		4,000,154	4,000,154
2	MUS MSU Gianforte Hall, School of Computing		
3		1,730,858	1,730,858
4	MUS MSU Indoor Practice Facility		
5			athletics/auxiliaries funds only

6 MUS MT Tech Highlands College Indoor Pole Barn

7 42,671 42,671

8 (d) After receipt of a certificate of occupancy, funding appropriated in subsection (3)(c) to the

9 Montana university system Wool Lab and in section 1(4)(c), Ch. 468, L. 2021, to the department of agriculture

10 Ag Analytical Lab shall be transferred each biennium to the department of livestock.

NEW SECTION. Section 4. Capital improvements projects. (1) The following money is

13 appropriated to the department of fish, wildlife, and parks in the indicated amounts for the purpose of making

14 capital improvements to statewide facilities. Funds not requiring legislative appropriation are included for the

15 purpose of authorization. The department of fish, wildlife, and parks is authorized to transfer the appropriations,

16 authority, or both among the necessary fund types for these projects:

17	Agency/Project	State	Federal	Authority	Total
18		Special	Special	Only	
19		Revenue	Revenue	Source	
20	FWP Statewide Admin Facilities Major Maintenance				
21		1,931,500		5,000,000	6,931,500
22	FWP Signage & Wayfinding Updates				
23		2,500,000			2,500,000
24	FWP Erosion Control				
25		2,673,000			2,673,000
26	FWP Community Ponds				
27		200,000			200,000
28	FWP Forest Management				