Amendment - 1st Reading-	white - Requested by: Mike Hopkins - (H) App	propriations
- 2023		-
68th Legislature 2023	Drafter: Katy Callon, 406-444-4421	HB0005.001.040

1	HOUSE BILL NO. 5					
2		INTRODUCED BY M. HOPKINS,	J. FITZPATRICK			
3		BY REQUEST OF THE OFFICE OF BUDGET	AND PROGRAM PLANNING			
4						
5	A BILL FOR AN	N ACT ENTITLED: "AN ACT APPROPRIATING M	IONEY FOR MAJOR REPAIR AND CAPITAL			
6	DEVELOPMEN	NT PROJECTS FOR THE BIENNIUM ENDING JU	JNE 30, 2025; PROVIDING FOR OTHER			
7	MATTERS REI	LATING TO THE APPROPRIATIONS; PROVIDIN	IG FOR A TRANSFER OF FUNDS FROM THE			
8	CAPITAL DEVI	ELOPMENTS LONG-RANGE BUILDING PROGR	RAM ACCOUNT TO THE MAJOR REPAIR			
9	LONG-RANGE	BUILDING PROGRAM ACCOUNT AND FOR A	TRANSFER OF FUNDS FROM THE STATE			
10	GENERAL FU	ND TO THE CAPITAL DEVELOPMENTS LONG-	RANGE BUILDING PROGRAM ACCOUNT;			
11	AMENDING TH	HE DEFINITION OF AN LRBP-ELIGIBLE BUILDI	NG; AMENDING SECTION 17-7-201, MCA;			
12	AMENDING SE	ECTION 1(4), CHAPTER 468, LAWS OF 2021; A	ND PROVIDING AN IMMEDIATE EFFECTIVE			
13	DATE."					
14						
15	BE IT ENACTE	ED BY THE LEGISLATURE OF THE STATE OF M	MONTANA:			
16						
17	NEW S	SECTION. Section 1. Definitions. As used in [s	sections 1 through 10], unless the context			
18	clearly indicate	s otherwise, the following definitions apply:				
19	(1)	"Authority only" means approval provided by the	e legislature to expend money that does not			
20	require an appr	ropriation, including grants, donations, auxiliary fu	inds, proprietary funds, nonstate funds, and			
21	university funds	З.				
22	(2)	"Capital development" means capital projects pr	rovided for in 17-7-201(2).			
23	(3)	"Capital project" means the planning, design, re	enovation, construction, alteration, replacement,			
24	furnishing, repa	air, improvement, site, utility, or land acquisition p	roject provided for in [sections 1 through 10].			
25	(4)	"LRBP capital development" means the long-rar	nge building program capital developments			
26	account in the	capital projects fund type provided for in 17-7-209	).			
27	(5)	"LRBP major repair" or "LRBP MR" means the lo	ong-range building program major repair			
28	account in the	capital projects fund type provided for in 17-7-221				
	Legislative Services	<i>e</i> - 1 -	Authorized Print Version – HB 5			

**Division** 

		Reading-white - I	Requested by	: Mike Hopki	ns - (H) Approp	oriations
- 2023 68th L	egislature 2023		Drafter: Katy C	allon, 406-444-4	421	HB0005.001.040
1	(6)	"Major repair" mean	s capital projects	provided for in 1	7-7-201(7).	
2	(7)	"Other funding sour	ces" means mone	ey other than LR	BP money, state s	pecial revenue, or
3	federal specia	I revenue that accrues	to an agency un	der the provision	s of law.	
4	(8)	"SBECP" means fur	nds from the state	building energy	conservation prog	ram account in the
5	capital project	s fund type, which ma	y be utilized on ei	ther or both majo	or repair and capita	al development
6	projects.					
7						
8	NEW	SECTION. Section 2.	Major repair p	rojects appropr	iations and autho	prizations. (1) The
9	following mone	ey is appropriated to th	ne department of	administration fo	or the indicated ma	jor repair projects from
10	the indicated s	sources. Funds not rec	uiring legislative	appropriation are	e included for the p	ourpose of
11	authorization.	The department of ad	ministration is aut	horized to adjus	t capital project am	ounts within the
12	legislative inte	nt of the major repair a	account-funded p	rojects, subject t	o available revenu	es, if approved by the
13	office of budge	et and program planni	ng, and transfer th	ne appropriations	s, authority, or both	among the necessary
14	fund types for	these projects:				
15	Agenc	cy/Project LRBP	State	Federal	Authority	Total
16		MR	Special	Special	Only	
17		Fund	Revenue	Revenue	Sources	
18	DPHH	IS Supplemental MSH	Wastewater Trea	atment		
19		1,400,000		)		1,400,000
20	Inflatio	onary adjustment fund	ing is provided fo	r the project in se	ection 9, Chapter 4	76, Laws of 2019.
21	DPHH	IS Supplemental MSH	Hospital Roof			
22		800,000				800,000
23	Inflatio	onary adjustment fund	ing is provided fo	r the project in se	ection 2, Chapter 4	61, Laws of 2021.
24	DPHH	IS Supplemental MMF	INCC Roof Repla	cement		
25		1,500,000				1,500,000
26	Inflatio	onary adjustment fund	ing is provided fo	r the project in se	ection 2, Chapter 4	61, Laws of 2021.
27	DOCS	Supplemental MSP/M	WP/PHYCF/Xant	hopolous Door C	ontrol Systems	
28		450,000				450,000

Legislative Services Division

	-	e - Requested by: Mike Hopkins - (H) Appr	opriations
- 2023 68th L	egislature 2023	Drafter: Katy Callon, 406-444-4421	HB0005.001.040
1	Inflationary adjustment	funding is provided for the project in section 2, Chapte	or 461 Laws of 2021
2		ustang Center Fire Sprinkler System	1 401, Laws of 2021.
3	830,85		830,854
4		funding is provided for the project in section 2, Chapte	
5		I FLBS Sewer Treatment Plant	1 401, Laws 01 2021.
6	1,100,0		1,100,000
7		funding is provided for the project in section 2, Chapte	
8		I Mansfield Library Roof Repair	1 401, Laws 01 2021.
9	500,00	· ·	500,000
9 10		o funding is provided for the project in section 2, Chapte	
			1 401, Laws of 2021.
11		ental Vande Bogart Library Roof Replacement	675 000
12	675,00		675,000
13		funding is provided for the project in section 2, Chapte	1 461, Laws of 2021.
14	DPHHS Supplemental I	MVH Roof Replacement	4 000 000
15		1,600,000	1,600,000
16		unds consist of cigarette taxes provided for in 16-11-1	19. Inflationary adjustment
17		ect in section 2, Chapter 461, Laws of 2021.	
18		al Reid Hall Fire System Upgrades	
19	1,000,0		1,000,000
20		funding is provided for the project in section 2, Chapte	r 461, Laws of 2021.
21		ental Brockmann Center HVAC Upgrade	
22	1,907,3		1,907,320
23		funding is provided for the project in section 2, Chapte	r 461, Laws of 2021.
24	MUS UM Supplementa	I Clapp Building Elevator	
25	500,00	0	500,000
26	Inflationary adjustment	funding is provided for the project in section 2, Chapte	r 461, Laws of 2021.
27	MUS UM Supplementa	I Stone Hall Roof Replacement	
28	800,00	0	800,000

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		/hite - Requested by: Mike Hopkins - (H) A	ppropriations
- 2023 68th L	a egislature 2023	Drafter: Katy Callon, 406-444-4421	HB0005.001.040
1	Inflationary adjustm	ent funding is provided for the project in section 2, Ch	apter 461 Laws of 2021
2		al Swan Lake Office Siding	
3		,687	187,687
4		ent funding is provided for the project in section 2, Ch	
5	DPHHS Supplemen	tal MVH Courtyard Improvements	
6		517,000	517,000
7	State special revenu	ue funds consist of cigarette taxes provided for in 16-	11-119. Inflationary adjustment
8	funding is provided for the p	roject in section 2, Chapter 461, Laws of 2021.	
9	DPHHS Supplemen	tal MVH Flooring	
10		367,000	367,000
11	State special revenu	ue funds consist of cigarette taxes provided for in 16-7	11-119. Inflationary adjustment
12	funding is provided for the p	roject in section 2, Chapter 461, Laws of 2021.	
13	DPHHS Supplemen	tal MVH ARPA HVAC	
14		423,039	423,039
15	State special revenu	ue funds consist of cigarette taxes provided for in 16-7	11-119. Inflationary adjustment
16	funding is provided for the p	roject in section 20, Chapter 401, Laws of 2021.	
17	DOA Parking Garag	e Repairs, 5 Last Chance Gulch	
18	1,80	08,145	1,808,145
19	DOC MSP Red Ligh	t/Emergency Notification System	
20		00,000	1,000,000
21		er Fence Enhancement	
22		00,000	1,500,000
23	MSDB Campus Sec		
24		),000	300,000
25		pression System Upgrades	500.000
26 27		),000	500,000
27	DLI Billings UI Call (		4 000 000
28	1,00	00,000	1,000,000



Amendment - 1st Reading-white - Requested by: Mike Hopkins - (H) Appropriations			
- 2023 68th Legislatu	ıre 2023	Drafter: Katy Callon, 406-444-4421	HB0005.001.040
1	DOC Pine Hills Roof Replac	ement	
2	1,000,000		1,000,000
3	DOC Eastmont HVAC Syste	m Repairs/Replacements	, ,
4	200,000		200,000
5		rovements & Increase Parking	
6	300,000		300,000
7	DPHHS MMHNCC Key Card	d Entry System	
8	125,000		125,000
9	DPHHS MMHNCC Backup \	Water Well	
10	200,000		200,000
11	MSDB Create Bus Loop and	I Update Parking Lot	
12	349,637		349,637
13	MUS MSU Barnard Hall Fail	ed Chiller Replacement	
14	1,750,000		1,750,000
15	DOC MWP Cooling System	Upgrade	
16	750,000		750,000
17	DOJ MLEA Boiler Replacem	nent, Admin Building	
18	830,000		830,000
19	DOA Original Governor's Ma	ansion Repairs	
20	600,000		600,000
21	DOJ MHP Roof Replacemer	nts, Boulder Campus	
22	1,860,000		1,860,000
23	MUS UM Priority 1 Campus	wide Roof Replacements	
24	2,425,000		2,425,000
25	DOC Facility-Specific Progra	am & Master Plan	
26	600,000		600,000
27	MUS MSU-B P.E. Building R	Roof Replacement	
28	2,400,000		2,400,000



		equested by: Mike Hopkins - (H) Appro	priations
- 2023 68th L		Drafter: Katy Callon, 406-444-4421	HB0005.001.040
1	MUS UMW Repair/Replace S	ower Meine	
1 2	425,000		425,000
2		ovatore	423,000
	MUS UM Upgrade/Replace El	evaluis	2 409 650
4	2,498,650	monto	2,498,650
5	MUS UM FLBS Roof Replace	ments	262.000
6	262,000		262,000
7	DOC MWP Heating System U	pgrade	4 500 000
8	1,500,000		1,500,000
9	DOJ Missoula Crime Lab Exp	ansion Feasibility Study	75.000
10	75,000		75,000
11	MUS MT Tech Electrical Distri	ibution Upgrades	050.000
12	650,000		650,000
13	MUS MSU-B Campus Water I		0.400.000
14	2,000,000	400,000	2,400,000
15	MUS MSU Lewis Hall ADA Up	ogrades	
16	2,400,000		2,400,000
17		by the department to other major repair projects if	funding is appropriated
18	in [section 3] for MUS MSU Lewis Hall		
19	MUS UM Replace Fire Alarms	s, Clapp Building	
20	780,000		780,000
21		by the department to other major repair projects if	funding is appropriated
22	in [section 3] for MUS UM Clapp Build	ing Renovation.	
23	MUS MSU Tietz Hall Roof Re	placement	
24	1,300,000		1,300,000
25	DOC MWP Perimeter Fence/	Dog Yard	
26	1,000,000		1,000,000
27	DOC Pine Hills Unit F Sewer I	ine Replacement	
28	500,000		500,000

Legislative Services Division

Amendment - 1st Reading-white - Requested by: Mike Hopkins - (H) Appropriations				
- 2023 68th L	egislature 2023	Drafter: Katy Callon, 406-444-4421	HB0005.001.040	
1	DOC MSP Unit F Water Su	nnly Lingrade		
2	600,000		600,000	
3	DMA Gallatin Readiness Co	enter Roof Replacement	000,000	
4	741,455	741,455	1,482,910	
5	DOC MSP Site Infrastructu		1,102,010	
6	300,000		300,000	
7	MUS MSU Cobleigh Hall Pa	arapet Structural Repair		
8	2,400,000		2,400,000	
9	MUS MT Tech Restroom R	enovations		
10	1,200,000		1,200,000	
11	Portions of this funding mus	st be reallocated by the department to other major re	epair projects if funding	
12	is appropriated in [section 3] for eith	er or both MUS MT Tech Engineering Hall Renovat	ion and MUS MT Tech	
13	Main Hall Renovation.			
14	MUS MSU Campus Heating	g Plant Boiler Controls Upgrade		
15	1,600,000	800,000	2,400,000	
16	MUS MSU Emergency Wat	er System & Fixture Upgrades		
17	2,400,000		2,400,000	
18	MUS MT Tech Masonry Re	pairs		
19	455,000		455,000	
20	MUS UMW Elevator Repair	rs/Replacements		
21	325,000		325,000	
22	DNRC Stillwater Unit Shop	Replacement		
23	1,214,837		1,214,837	
24	MUS MAES WARC Shop R	Renovation & Safety Upgrades		
25	600,000		600,000	
26	DOA Statewide FCA Baseli	ne Assessments		
27	1,500,000		1,500,000	
28	MUS MSU-N Campus EMS	Building Controls Upgrade Project		



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- 2023 68th Legislatui	re 2023 Drafter: Katy Callon, 406-444-4421	HB0005.001.040
1	400,000	400,000
2	MUS UM Campus Building Envelope Repairs	
3	415,000	415,000
4	MUS UM Replace Electrical Equipment	
5	325,000	325,000
6	MUS MSU-N Electronics Tech. HVAC & Lighting Upgrade	
7	800,000	800,000
8	MUS MAES Lambing Barn Renovation & Safety Upgrades	
9	2,000,000	2,000,000
10	MUS MSU Hamilton Hall Life-Safety System Improvements	
11	2,400,000	2,400,000
12	MUS MSU-N Pershing Hall Renovation	
13	2,400,000	2,400,000
14	MUS MSU-N Metals Technology Building Roof Project	
15	400,000	400,000
16	MUS MAES BART Demolition Project	
17	450,000	450,000
18	DOC MSP MCE Industries Repairs	
19	700,000	700,000
20	DMA Gallatin RC & FMS HVAC & Controls Repairs	
21	320,747 962,241	1,282,988
22	DMA FTH HAFRC Lighting and Control Modifications	
23	26,768 324,947	351,715
24	MUS HC Art Instruction Renovation	
25	162,500	162,500
26	DMA Statewide SMART Deferred Maintenance Program	
27	1,500,000	1,500,000
28	Funding may only be used by the department upon receipt of federal special revenue	e matching funds.



2023 68th Legislature 2023       Drafter: Katy Callon, 406-444-4421       HB0005,001.040         1       DOJ MHP Boulder Dorm Renovations       250,000       250,000         3       DOA Boiler & Chiller Replacement - Walt Sullivan       473,707       473,707         4       473,707       473,707       473,707         5       State special revenue funds consist of capitol land grant funds provided for in 18-2-107.       DOA Elevator Modifications - Cogswell Building       768,757       768,757         6       DOA Elevator Modifications - Cogswell Building       7768,757       379,763       379,763         7       DOA Elevator Modifications - Walt Sullivan Building       379,763       379,763       379,763         10       State special revenue funds consist of capitol land grant funds provided for in 18-2-107.       1309,099       1,309,099       1,309,099       1,309,099       1,309,099       1,309,099       1,309,099       289,695 </th <th></th> <th colspan="4">Amendment - 1st Reading-white - Requested by: Mike Hopkins - (H) Appropriations</th>		Amendment - 1st Reading-white - Requested by: Mike Hopkins - (H) Appropriations			
2250,000250,0003DOA Boiler & Chiller Replacement - Walt Sullivan4473,707473,7075State special revenue funds consist of capitol land grant funds provided for in 18-2-107.6DOA Elevator Modifications - Cogswell Building7768,7578State special revenue funds consist of capitol land grant funds provided for in 18-2-107.9DOA Elevator Modifications - Walt Sullivan Building10379,76311State special revenue funds consist of capitol land grant funds provided for in 18-2-107.12DOA Roof & Mechanical - DPHHS 111 N. Sanders131,309,09914State special revenue funds consist of capitol land grant funds provided for in 18-2-107.15DOA Roof Replacement - FWP Headquarters16289,69517State special revenue funds consist of capitol land grant funds provided for in 18-2-107.18DOA State of Montana Data Center Roof Replacement19700,000100,000State special revenue funds consist of capitol land grant funds provided for in 18-2-107.18DOA State of Montana Data Center Roof Replacement19700,000100,000State special revenue funds consist of capitol land grant funds provided for in 18-2-107.19700,000100Quetor100Quetor100Quetor100Quetor100Guetor100Quetor100Quetor100Quetor100Quetor <td></td> <td></td> <td>Drafter: Katy Callon, 406-444-4421</td> <td>HB0005.001.040</td>			Drafter: Katy Callon, 406-444-4421	HB0005.001.040	
2250,000250,0003DOA Boiler & Chiller Replacement - Walt Sullivan4473,707473,7075State special revenue funds consist of capitol land grant funds provided for in 18-2-107.6DOA Elevator Modifications - Cogswell Building7768,7578State special revenue funds consist of capitol land grant funds provided for in 18-2-107.9DOA Elevator Modifications - Walt Sullivan Building10379,76311State special revenue funds consist of capitol land grant funds provided for in 18-2-107.12DOA Roof & Mechanical - DPHHS 111 N. Sanders131,309,09914State special revenue funds consist of capitol land grant funds provided for in 18-2-107.15DOA Roof Replacement - FWP Headquarters16289,69517State special revenue funds consist of capitol land grant funds provided for in 18-2-107.18DOA State of Montana Data Center Roof Replacement19700,000100,000State special revenue funds consist of capitol land grant funds provided for in 18-2-107.18DOA State of Montana Data Center Roof Replacement19700,000100,000State special revenue funds consist of capitol land grant funds provided for in 18-2-107.19700,000100Quetor100Quetor100Quetor100Quetor100Guetor100Quetor100Quetor100Quetor100Quetor <td>1</td> <td></td> <td>orm Ponovations</td> <td></td>	1		orm Ponovations		
3       DOA Boiler & Chiller Replacement - Walt Sullivan         4       473,707       473,707         5       State special revenue funds consist of capitol land grant funds provided for in 18-2-107.         6       DOA Elevator Modifications - Cogswell Building         7       768,757       768,757         8       State special revenue funds consist of capitol land grant funds provided for in 18-2-107.       9         9       DOA Elevator Modifications - Walt Sullivan Building       379,763         10       379,763       379,763         11       State special revenue funds consist of capitol land grant funds provided for in 18-2-107.       100A Elevator Modifications - Walt Sullivan Building         12       DOA Roof & Mechanical - DPH HS 111 N. Sanders       379,763         13       State special revenue funds consist of capitol land grant funds provided for in 18-2-107.         14       DOA Roof Replacement - FWP Headquarters       289,695         17       State special revenue funds consist of capitol land grant funds provided for in 18-2-107.       11         18       DOA State of Montana Data Center Roof Replacement       100,000       200,000       200,000         19       X00,000       X00,000       2,495,000       2,495,000       2,495,000       2,495,000       2,495,000       2,495,000       2,495,000 <td></td> <td></td> <td></td> <td>250,000</td>				250,000	
4     473,707     473,707       5     State special revenue funds consist of capitol land grant funds provided for in 18-2-107.       6     DOA Elevator Modifications - Cogswell Building       7     768,757       8     State special revenue funds consist of capitol land grant funds provided for in 18-2-107.       9     DOA Elevator Modifications - Walt Sullivan Building       10     379,763       11     State special revenue funds consist of capitol land grant funds provided for in 18-2-107.       12     DOA Roof & Mechanical - DPHHS 111 N. Sanders       13     1,309,099       14     State special revenue funds consist of capitol land grant funds provided for in 18-2-107.       15     DOA Roof Replacement - FWP Headquarters       16     289,695       17     State special revenue funds consist of capitol land grant funds provided for in 18-2-107.       18     DOA Roof Replacement - FWP Headquarters       19     200,000       10     200,000       11     State special revenue funds consist of capitol land grant funds provided for in 18-2-107.       18     DOA Roof Replacement - FWP Headquarters       19     200,000       100 A State of Montana Data Center Roof Replacement       19     200,000       20     2,495,000       21     MUS HC Cosmetology Program Renovation				230,000	
5       State special revenue funds consist of capitol land grant funds provided for in 18-2-107.         6       DOA Elevator Modifications - Cogswell Building         7       768,757         8       State special revenue funds consist of capitol land grant funds provided for in 18-2-107.         9       DOA Elevator Modifications - Walt Sullivan Building         10       379,763         11       State special revenue funds consist of capitol land grant funds provided for in 18-2-107.         12       DOA Roof & Mechanical - DPHHS 111 N. Sanders         13       1,309,099         14       State special revenue funds consist of capitol land grant funds provided for in 18-2-107.         15       DOA Roof Replacement - FWP Headquarters         16       289,695         17       State special revenue funds consist of capitol land grant funds provided for in 18-2-107.         18       DOA State of Montana Data Center Roof Replacement         19       700,000         20       State special revenue funds consist of capitol land grant funds provided for in 18-2-107.         18       DOA State of Montana Data Center Roof Replacement         19       700,000         20       State special revenue funds consist of capitol land grant funds provided for in 18-2-107.         21       MUS HC Cosmetology Program Renovation <td></td> <td></td> <td></td> <td>473 707</td>				473 707	
6       DOA Elevator Modifications - Cogswell Building       768,757         7       768,757       768,757         8       State special revenue funds consist of capitol land grant funds provided for in 18-2-107.       9         9       DOA Elevator Modifications - Walt Sullivan Building       379,763       379,763         10       379,763       379,763       10         11       State special revenue funds consist of capitol land grant funds provided for in 18-2-107.       100A Roof & Mechanical - DPHHS 111 N. Sanders       1309,099       1,309,099         14       State special revenue funds consist of capitol land grant funds provided for in 18-2-107.       15       DOA Roof Replacement - FWP Headquarters       289,695       289,695         17       State special revenue funds consist of capitol land grant funds provided for in 18-2-107.       18       DOA State of Montana Data Center Roof Replacement       700,000       700,000       200,000	_	State special revenue			
7       768,757       768,757         8       State special revenue funds consist of capitol land grant funds provided for in 18-2-107.         9       DOA Elevator Modifications - Walt Sullivan Building         10       379,763         11       State special revenue funds consist of capitol land grant funds provided for in 18-2-107.         12       DOA Roof & Mechanical - DPHHS 111 N. Sanders         13       1,309,099         14       State special revenue funds consist of capitol land grant funds provided for in 18-2-107.         15       DOA Roof Replacement - FWP Headquarters         16       289,695         17       State special revenue funds consist of capitol land grant funds provided for in 18-2-107.         18       DOA State of Montana Data Center Roof Replacement         19       700,000         20       State special revenue funds consist of capitol land grant funds provided for in 18-2-107.         18       DOA State of Montana Data Center Roof Replacement         19       700,000       700,000         20       State special revenue funds consist of capitol land grant funds provided for in 18-2-107.         21       MUS HC Cosmetology Program Renovation       2,495,000         22       2,495,000       2,495,000         23       DOC MCE Food Factory Emergency Generator<	_			107.	
8       State special revenue funds consist of capitol land grant funds provided for in 18-2-107.         9       DOA Elevator Modifications - Walt Sullivan Building         10       379,763         11       State special revenue funds consist of capitol land grant funds provided for in 18-2-107.         12       DOA Roof & Mechanical - DPHHS 111 N. Sanders         13       1,309,099         14       State special revenue funds consist of capitol land grant funds provided for in 18-2-107.         15       DOA Roof Replacement - FWP Headquarters         16       289,695         17       State special revenue funds consist of capitol land grant funds provided for in 18-2-107.         18       DOA State of Montana Data Center Roof Replacement         19       700,000         20       State special revenue funds consist of capitol land grant funds provided for in 18-2-107.         21       MUS HC Cosmetology Program Renovation         22       Q.495,000       2,495,000         23       DOC MCE Food Factory Emergency Generator       2,495,000       100,000         24       100,000       100,000       100,000       100,000       100,000       100,000       100,000       100,000       100,000       100,000       100,000       100,000       100,000       100,000       100,000				768 757	
9DCA Elevator Modifications - Walt Sullivan Building10379,76311State special revenue funds consist of capitol land grant funds provided for in 18-2-107.12DOA Roof & Mechanical - DPHHS 111 N. Sanders131,309,09914State special revenue funds consist of capitol land grant funds provided for in 18-2-107.15DOA Roof Replacement - FWP Headquarters16289,69517State special revenue funds consist of capitol land grant funds provided for in 18-2-107.18DOA State of Montana Data Center Roof Replacement19700,00020State special revenue funds consist of capitol land grant funds provided for in 18-2-107.11MUS HC Cosmetology Program Renovation12MUS HC Cosmetology Program Renovation13DOC MCE Food Factory Emergency Generator14100,00015(2)16State special revenue fund appropriations to the department of administration trut the capitol19100,00020State special revenue fund appropriations to the department of administration trut the capitol16100,00017State special revenue fund appropriations to the department of administration trut capitol19100,000100,000100,000101100,000102State special revenue fund appropriations to the department of administration trut capitol19100,000101100,000102State special revenue fund appropriations to the department of administration trut the ca		State special revenue			
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11       State special revenue funds consist of capitol land grant funds provided for in 18-2-107.         12       DOA Roof & Mechanical - DPHHS 111 N. Sanders         13       1,309,099         14       State special revenue funds consist of capitol land grant funds provided for in 18-2-107.         15       DOA Roof Replacement - FWP Headquarters         16       289,695         17       State special revenue funds consist of capitol land grant funds provided for in 18-2-107.         18       DOA State of Montana Data Center Roof Replacement         19       700,000         20       State special revenue funds consist of capitol land grant funds provided for in 18-2-107.         21       MUS HC Cosmetology Program Renovation         22       2,495,000         23       DOC MCE Food Factory Emergency Generator         24       100,000       100,000         25       (2)       State special revenue fund appropriations to the department of administration from the capitol         26       State special revenue fund appropriations to the department of administration torm the capitol         26       State special revenue fund appropriations to the department of administration torm the capitol         27       available revenue, if approved by the office of budget and program planning.		DOA Lievalor Mounic		270 762	
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14       State special revenue funds consist of capitol land grant funds provided for in 18-2-107.         15       DOA Roof Replacement - FWP Headquarters         16       289,695       289,695         17       State special revenue funds consist of capitol land grant funds provided for in 18-2-107.       18         18       DOA State of Montana Data Center Roof Replacement       700,000         20       State special revenue funds consist of capitol land grant funds provided for in 18-2-107.       700,000         21       MUS HC Cosmetology Program Renovation       2,495,000       2,495,000         23       DOC MCE Food Factory Emergency Generator       100,000 <td< td=""><td></td><td></td><td></td><td>1 300 000</td></td<>				1 300 000	
15       DOA Roof Replacement - FWP Headquarters         16       289,695         17       State special revenue funds consist of capitol land grant funds provided for in 18-2-107.         18       DOA State of Montana Data Center Roof Replacement         19       700,000         20       State special revenue funds consist of capitol land grant funds provided for in 18-2-107.         21       MUS HC Cosmetology Program Renovation         22       2,495,000       2,495,000         23       DOC MCE Food Factory Emergency Generator       100,000       100,000         24       100,000       10		State appaid revenue			
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18       DOA State of Montana Data Center Roof Replacement         19       700,000         20       State special revenue funds consist of capitol land grant funds provided for in 18-2-107.         21       MUS HC Cosmetology Program Renovation         22       2,495,000         23       DOC MCE Food Factory Emergency Generator         24       100,000         25       (2)         26       State special revenue fund appropriations to the department of administration true capitol         26       Iand grant fund may be adjusted among the indicated capital projects within the legislative intert.         26       available revenue, if approved by the office of budget and program planning.					
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23       DOC MCE Food Factory Emergency Generator         24       100,000         25       (2)         26       Iand grant fund may be adjusted among the indicated capital projects within the legislative intent, subject to         27       available revenue, if approved by the office of budget and program planning.		MUS HC Cosmetolog		0.405.000	
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<ul> <li>26 land grant fund may be adjusted among the indicated capital projects within the legislative intent, subject to</li> <li>27 available revenue, if approved by the office of budget and program planning.</li> </ul>					
27 available revenue, if approved by the office of budget and program planning.					
				ntent, subject to	
28 (3) The tollowing money is appropriated to the department of military affairs for the indicated major					
	28	(3) The following	i money is appropriated to the department of military affairs for	the indicated major	



## Amendment - 1st Reading-white - Requested by: Mike Hopkins - (H) Appropriations

- 2023 68th Legislature 2023

Drafter: Katy Callon, 406-444-4421

HB0005.001.040

1 repair projects from the indicated sources. Funds not requiring legislative appropriation are included for the

2 purpose of authorization.

3	Agency/Project	LRBP	State	Federal	Authority	Total
4		MR	Special	Special	Only	
5		Fund	Revenue	Revenue	Sources	
6	DMA FTH Avia	tion Support F	acility Energy Im	provements		
7				1,067,500		1,067,500
8	DMA FTH Build	ding 1005 Expa	ansion and Com	oound Upgrades		
9				713,700		713,700
10	DMA FTH Build	ling 530 Comp	ound Improvem	ents		
11				526,125		526,125
12	DMA FTH Crev	v Proficiency C	Course Tower Im	provements		
13				396,934		396,934
14	DMA FTH Ener	rgy Improveme	ents and Generat	or Backup		
15				320,250		320,250
16	DMA FTH Faci	lity LED Lightir	ng Retrofit			
17				238,816		238,816
18	DMA FTH Fort	Harrison Light	ing Upgrades			
19				564,250		564,250
20	DMA FTH Mair	tenance Shop	HVAC & Contro	ls Upgrade		
21				1,486,733		1,486,733
22	DMA FTH Trai	ning Equipmen	t Site Retro-Con	nmissioning		
23				569,969		569,969
24						
25	NEW SECTION	N. Section 3.	Capital develo	pment projects a	appropriations and auth	norizations. (1)

27 projects from the indicated sources. Funds not requiring legislative appropriation are included for the purpose of

The following money is appropriated to the department of administration for the indicated capital development

authorization. The department of administration is authorized to transfer the appropriations, authority, or both



26

		Reading-white - R	equested by: Mike Hopkins	- (H) Appropriations
- 2023 68th L	egislature 2023		Drafter: Katy Callon, 406-444-442	1 HB0005.001.040
1	-	be notified of potential	funding after the review and are o	oligated to utilize the SBECP funding, if
2 3	available.			
4	NEW S	<u>SECTION.</u> Section 9.	Legislative consent. The approp	riations authorized in [sections 1
5	through 8] con	stitute legislative conse	nt for the capital projects contained	l in [sections 1 through 8] within the
6	meaning of 18-	·2-102.		
7				
8	NEW S	SECTION. Section 10.	Increase in state funding for p	ogram expansion or operations and
9	maintenance.	If an immediate or futu	re increase in state funding for pro	gram expansion or operations and
10	maintenance is	s required for a new fac	ility in [section 3] but the increase i	s not appropriated by the 68th
11	legislature, the	new facility in [section	3] is not appropriated or authorized	as provided in 17-7-210.
12				
13	NEW S	SECTION. Section 11.	Transfer of funds. By August 18	5, 2023, the department of
14	administration	shall make the followin	g transfers:	
15	(1)	\$41,420,091 from the	capital developments long-range l	ouilding program account established in
16	17-7-209 to the	e major repair long-ranç	ge building program account establ	shed in 17-7-221.
17	<u>(2)</u>	\$2,000,000 from the	capital developments long-range bi	uilding program account established in
18	<u>17-7-209 to the</u>	e capitol projects land g	rant fund provided for in 18-2-107.	
19	<del>(2)</del> (3)	\$113,000,000 from th	e general fund to the capital develo	opments long-range building program
20	account establ	ished in 17-7-209.		
21				
22	Sectio	<b>n 12.</b> Section 17-7-201	, MCA, is amended to read:	
23	"17-7-2	201. Definitions. In th	nis part, the following definitions ap	ply:
24	(1)	(a) "Building" includes	s a:	
25	(i)	building, facility, or st	ructure constructed or purchased w	holly or in part with state money;
26	(ii)	building, facility, or st	ructure at a state institution;	
27	(iii)	building, facility, or st	ructure owned or to be owned by a	state agency, including the department
28	of transportatio	on.		

