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HOUSE BILL NO. 5

INTRODUCED BY M. HOPKINS, J. FITZPATRICK

BY REQUEST OF THE OFFICE OF BUDGET AND PROGRAM PLANNING

A BILL FOR AN ACT ENTITLED: "AN ACT APPROPRIATING MONEY FOR MAJOR REPAIR AND CAPITAL DEVELOPMENT PROJECTS FOR THE BIENNIUM ENDING JUNE 30, 2025; PROVIDING FOR OTHER MATTERS RELATING TO THE APPROPRIATIONS; PROVIDING FOR A TRANSFER OF FUNDS FROM THE CAPITAL DEVELOPMENTS LONG-RANGE BUILDING PROGRAM ACCOUNT TO THE MAJOR REPAIR LONG-RANGE BUILDING PROGRAM ACCOUNT AND FOR A TRANSFER OF FUNDS FROM THE STATE GENERAL FUND TO THE CAPITAL DEVELOPMENTS LONG-RANGE BUILDING PROGRAM ACCOUNT; AMENDING THE DEFINITION OF AN LRBP-ELIGIBLE BUILDING; AMENDING SECTION 17-7-201, MCA; AMENDING SECTION 1(4), CHAPTER 468, LAWS OF 2021; AND PROVIDING AN IMMEDIATE EFFECTIVE DATE."

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MONTANA:

NEW SECTION. Section 1. Definitions. As used in [sections 1 through 10], unless the context clearly indicates otherwise, the following definitions apply:

- (1) "Authority only" means approval provided by the legislature to expend money that does not require an appropriation, including grants, donations, auxiliary funds, proprietary funds, nonstate funds, and university funds.
- (2) "Capital development" means capital projects provided for in 17-7-201(2).
- (3) "Capital project" means the planning, design, renovation, construction, alteration, replacement, furnishing, repair, improvement, site, utility, or land acquisition project provided for in [sections 1 through 10].
- (4) "LRBP capital development" means the long-range building program capital developments account in the capital projects fund type provided for in 17-7-209.
- (5) "LRBP major repair" or "LRBP MR" means the long-range building program major repair account in the capital projects fund type provided for in 17-7-221.

Amendment - 1st Reading-white - Requested by: Mike Hopkins - (H) Appropriations

- 2023

68th Legislature 2023

Drafter: Katy Callon, 406-444-4421

HB0005.001.042

1 42,671 42,671

2 (d) After receipt of a certificate of occupancy, funding appropriated in subsection (3)(c) to the
 3 Montana university system Wool Lab and in section 1(4)(c), Ch. 468, L. 2021, to the department of agriculture
 4 Ag Analytical Lab shall be transferred each biennium to the department of livestock.

5
 6 **NEW SECTION. Section 4. Capital improvements projects.** (1) The following money is
 7 appropriated to the department of fish, wildlife, and parks in the indicated amounts for the purpose of making
 8 capital improvements to statewide facilities. Funds not requiring legislative appropriation are included for the
 9 purpose of authorization. The department of fish, wildlife, and parks is authorized to transfer the appropriations,
 10 authority, or both among the necessary fund types for these projects:

Agency/Project	State	Federal	Authority	Total
	Special	Special	Only	
	Revenue	Revenue	Source	
FWP Statewide Admin Facilities Major Maintenance	1,931,500		5,000,000	6,931,500
FWP Signage & Wayfinding Updates	2,500,000			2,500,000
FWP Erosion Control	2,673,000			2,673,000
FWP Community Ponds	200,000			200,000
FWP Forest Management	100,000	300,000		400,000
FWP Site Maintenance Upgrades & Improvements	4,572,450	1,770,750	1,193,000	7,536,200
FWP Shooting Range Development	1,000,000	3,000,000		4,000,000
FWP Wildlife Habitat Improvement Program Renewal				

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1		2,000,000		2,000,000
2	FWP Wildlife Habitat Management & Maintenance			
3		1,140,000	2,765,000	3,905,000
4	FWP Upland Game Bird Enhancement Program			
5		1,908,000	600,000	2,508,000
6	FWP Migratory Bird Wetland Program			
7		500,000		500,000
8	FWP Future Fisheries			
9		2,000,000		2,000,000
10	FWP Hatcheries Maintenance			
11		2,000,000		2,000,000
12	FWP POR Grant Programs			
13		5,000,000	6,000,000	11,000,000
14	FWP Fish Connectivity			
15		548,454	1,278,992	1,967,680
16	FWP PALA Access Program			
17		1,000,000		1,000,000

(2) Authority is granted to the Montana university system for the purpose of making capital improvements to campus facilities statewide. Use of authority-only funds may be allocated at not more than \$2,500,000 per project and a project may not be segregated to circumvent this limitation. All costs for the operations and maintenance of any improvements constructed under this authorization must be paid by the Montana university system from nonstate sources:

Agency/Project	State	Federal	Authority	Total
	Special	Special	Only	
	Revenue	Revenue	Sources	
General Spending Authority, MUS			20,000,000	20,000,000

(3) The following money is appropriated to the department of military affairs in the indicated amount for the purpose of making capital improvements to statewide facilities. All costs for the operation and

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1 maintenance of any improvements constructed with these funds must be paid by the department of military
 2 affairs from nonstate sources:

3 Agency/Project	4 State	5 Federal	6 Authority	7 Total
	8 Special	9 Special	10 Only	
	11 Revenue	12 Revenue	13 Sources	
14 DMA Federal Spending Authority		15 3,000,000		16 3,000,000

17 (4) The following money is appropriated to the department of transportation in the indicated
 18 amount for the purpose of making capital improvements to statewide facilities as indicated:

19 Agency/Project	20 State	21 Federal	22 Authority	23 Total
	24 Special	25 Special	26 Only	
	27 Revenue	28 Revenue	29 Sources	
30 MDT Maintenance, Repair, and Small Projects		31 3,000,000		32 3,000,000

33 (5) The following money is appropriated to the department of environmental quality in the indicated
 34 amount from state building energy conservation funds for the purposes of making capital improvements, and is
 35 authorized to transfer the appropriation, authority, or both among the necessary fund types.

36 Agency/Project	37 State	38 Federal	39 Authority	40 Total
	41 Special	42 Special	43 Only	
	44 Revenue	45 Revenue	46 Sources	
47 DEQ Energy Improvements, Statewide			48 3,700,000	49 3,700,000

50 (6) The following money is appropriated to the department of revenue in the indicated amount for
 51 the purpose of a state line survey project to be conducted by the U.S. bureau of land management in Mineral
 52 County.

53 Agency/Project	54 State	55 Federal	56 Authority	57 Other	58 Total
	59 Special	60 Special	61 Only	62 Funding	
	63 Revenue	64 Revenue	65 Sources	66 Sources	
67 Department of revenue/Mineral County state line survey				68 76,000	69 76,000

70 Other funding sources consist of one-time-only state general fund money.