

1 HOUSE BILL NO. 5  
 2 INTRODUCED BY M. HOPKINS, J. FITZPATRICK  
 3 BY REQUEST OF THE OFFICE OF BUDGET AND PROGRAM PLANNING  
 4  
 5 A BILL FOR AN ACT ENTITLED: "AN ACT APPROPRIATING MONEY FOR MAJOR REPAIR AND CAPITAL  
 6 DEVELOPMENT PROJECTS FOR THE BIENNIUM ENDING JUNE 30, 2025; PROVIDING FOR OTHER  
 7 MATTERS RELATING TO THE APPROPRIATIONS; PROVIDING FOR A TRANSFER OF FUNDS FROM THE  
 8 CAPITAL DEVELOPMENTS LONG-RANGE BUILDING PROGRAM ACCOUNT TO THE MAJOR REPAIR  
 9 LONG-RANGE BUILDING PROGRAM ACCOUNT AND FOR A TRANSFER OF FUNDS FROM THE STATE  
 10 GENERAL FUND TO THE CAPITAL DEVELOPMENTS LONG-RANGE BUILDING PROGRAM ACCOUNT;  
 11 PROVIDING FUNDING FOR RATE INCREASES TO ALLOW CONSTRUCTION; AMENDING THE  
 12 DEFINITION OF AN LRBP-ELIGIBLE BUILDING; PROVIDING FOR AN EMERGENCY SHELTER FACILITY  
 13 INFRASTRUCTURE GRANT PROGRAM AND CRITERIA; PROVIDING RULEMAKING AUTHORITY;  
 14 AMENDING SECTION SECTIONS 17-7-201, AND 75-11-313, MCA; AMENDING SECTION 1(4), CHAPTER  
 15 468, LAWS OF 2021, AND SECTION 2(1), CHAPTER 461, LAWS OF 2021; AND PROVIDING AN  
 16 IMMEDIATE EFFECTIVE DATE AND A TERMINATION DATE."

17  
18 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MONTANA:

19  
20 NEW SECTION. Section 1. Definitions. As used in [sections 1 through ~~4011~~], unless the context  
21 clearly indicates otherwise, the following definitions apply:

22 (1) "Authority only" means approval provided by the legislature to expend money that does not  
23 require an appropriation, including grants, donations, auxiliary funds, proprietary funds, nonstate funds, and  
24 university funds.

25 (2) "Capital development" means capital projects provided for in 17-7-201(2).

26 (3) "Capital project" means the planning, design, renovation, construction, alteration, replacement,  
27 furnishing, repair, improvement, site, utility, or land acquisition project provided for in ~~[sections 1 through 10]~~  
28 [SECTIONS 1 THROUGH 11].

1 (4) "LRBP capital development" means the long-range building program capital developments  
2 account in the capital projects fund type provided for in 17-7-209.

3 (5) "LRBP major repair" or "LRBP MR" means the long-range building program major repair  
4 account in the capital projects fund type provided for in 17-7-221.

5 (6) "Major repair" means capital projects provided for in 17-7-201(7).

6 (7) "Other funding sources" means money other than LRBP money, state special revenue, or  
7 federal special revenue that accrues to an agency under the provisions of law.

8 (8) "SBCEP" means funds from the state building energy conservation program account in the  
9 capital projects fund type, which may be utilized on either or both major repair and capital development  
10 projects.

11  
12 **NEW SECTION. Section 2. Major repair projects appropriations and authorizations.** (1) The  
13 following money is appropriated to the department of administration for the indicated major repair projects from  
14 the indicated sources. Funds not requiring legislative appropriation are included for the purpose of  
15 authorization. The department of administration is authorized to adjust capital project amounts within the  
16 legislative intent of the major repair account-funded projects, subject to available revenues, if approved by the  
17 office of budget and program planning, and transfer the appropriations, authority, or both among the necessary  
18 fund types for these projects:

Agency/Project	LRBP	State	Federal	Authority	Total
	MR	Special	Special	Only	
	Fund	Revenue	Revenue	Sources	
22 DPHHS Supplemental MSH Wastewater Treatment					
	1,400,000				1,400,000

24 Inflationary adjustment funding is provided for the project in section 9, Chapter 476, Laws of 2019.

25 DPHHS Supplemental MSH Hospital Roof

	800,000				800,000
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27 Inflationary adjustment funding is provided for the project in section 2, Chapter 461, Laws of 2021.

28 DPHHS Supplemental MMHNCC Roof Replacement

**Amendment - 2nd Reading-yellow - Requested by: Paul Tuss - (H) Committee of the Whole**

- 2023

68th Legislature 2023

Drafter: Katy Callon, 406-444-4421

HB0005.002.001

1	1,500,000	1,500,000
2	Inflationary adjustment funding is provided for the project in section 2, Chapter 461, Laws of 2021.	
3	DOC Supplemental MSP/MWP/PHYCF/Xanthopolous Door Control Systems	
4	450,000	450,000
5	Inflationary adjustment funding is provided for the project in section 2, Chapter 461, Laws of 2021.	
6	MSDB Supplemental Mustang Center Fire Sprinkler System	
7	830,854	830,854
8	Inflationary adjustment funding is provided for the project in section 2, Chapter 461, Laws of 2021.	
9	MUS UM Supplemental FLBS Sewer Treatment Plant	
10	1,100,000	1,100,000
11	Inflationary adjustment funding is provided for the project in section 2, Chapter 461, Laws of 2021.	
12	MUS UM Supplemental Mansfield Library Roof Repair	
13	500,000	500,000
14	Inflationary adjustment funding is provided for the project in section 2, Chapter 461, Laws of 2021.	
15	MUS MSU-N Supplemental Vande Bogart Library Roof Replacement	
16	675,000	675,000
17	Inflationary adjustment funding is provided for the project in section 2, Chapter 461, Laws of 2021.	
18	DPHHS Supplemental MVH Roof Replacement	
19	1,600,000	1,600,000
20	State special revenue funds consist of cigarette taxes provided for in 16-11-119. Inflationary adjustment	
21	funding is provided for the project in section 2, Chapter 461, Laws of 2021.	
22	MUS MSU Supplemental Reid Hall Fire System Upgrades	
23	1,000,000	1,000,000
24	Inflationary adjustment funding is provided for the project in section 2, Chapter 461, Laws of 2021.	
25	MUS MSU-N Supplemental Brockmann Center HVAC Upgrade	
26	1,907,320	1,907,320
27	Inflationary adjustment funding is provided for the project in section 2, Chapter 461, Laws of 2021.	
28	MUS UM Supplemental Clapp Building Elevator	

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1	500,000	500,000
2	Inflationary adjustment funding is provided for the project in section 2, Chapter 461, Laws of 2021.	
3	MUS UM Supplemental Stone Hall Roof Replacement	
4	800,000	800,000
5	Inflationary adjustment funding is provided for the project in section 2, Chapter 461, Laws of 2021.	
6	DNRC Supplemental Swan Lake Office Siding	
7	187,687	187,687
8	Inflationary adjustment funding is provided for the project in section 2, Chapter 461, Laws of 2021.	
9	DPHHS Supplemental MVH Courtyard Improvements	
10	517,000	517,000
11	State special revenue funds consist of cigarette taxes provided for in 16-11-119. Inflationary adjustment	
12	funding is provided for the project in section 2, Chapter 461, Laws of 2021.	
13	DPHHS Supplemental MVH Flooring	
14	367,000	367,000
15	State special revenue funds consist of cigarette taxes provided for in 16-11-119. Inflationary adjustment	
16	funding is provided for the project in section 2, Chapter 461, Laws of 2021.	
17	DPHHS Supplemental MVH ARPA HVAC	
18	423,039	423,039
19	State special revenue funds consist of cigarette taxes provided for in 16-11-119. Inflationary adjustment	
20	funding is provided for the project in section 20, Chapter 401, Laws of 2021.	
21	<u>MUS UM-HC SUPPLEMENTAL DONALDSON BUILDING HVAC</u>	
22	<u>1,000,000</u>	<u>1,000,000</u>
23	<u>INFLATIONARY ADJUSTMENT FUNDING IS PROVIDED FOR THE PROJECT IN SECTION 2, CHAPTER 461, LAWS OF</u>	
24	<u>2021.</u>	
25	<u>MUS MSU SUPPLEMENTAL MONTANA HALL FIRE SYSTEM UPGRADES</u>	
26	<u>220,000</u>	<u>220,000</u>
27	DOA Parking Garage Repairs, 5 Last Chance Gulch	
28	1,808,145	1,808,145

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1	DOC MSP Red Light/Emergency Notification System	
2	1,000,000	1,000,000
3	DOC MSP Perimeter Fence Enhancement	
4	1,500,000	1,500,000
5	MSDB Campus Security Camera Install	
6	300,000	300,000
7	MUS GFC Fire Suppression System Upgrades	
8	500,000	500,000
9	DLI Billings UI Call Center Repairs	
10	1,000,000	1,000,000
11	DOC Pine Hills Roof Replacement	
12	1,000,000	1,000,000
13	DOC Eastmont HVAC System Repairs/Replacements	
14	200,000	200,000
15	<del>DPHHS MMHNCC Site Improvements &amp; Increase Parking</del>	
16	<del>300,000</del>	<del>300,000</del>
17	DPHHS MMHNCC Key Card Entry System	
18	125,000	125,000
19	<del>DPHHS MMHNCC Backup Water Well</del>	
20	<del>200,000</del>	<del>200,000</del>
21	MSDB Create Bus Loop and Update Parking Lot	
22	349,637	349,637
23	MUS MSU Barnard Hall Failed Chiller Replacement	
24	1,750,000	1,750,000
25	DOC MWP Cooling System Upgrade	
26	750,000	750,000
27	DOJ MLEA Boiler Replacement, Admin Building	
28	830,000	830,000

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1	DOA Original Governor's Mansion Repairs		
2	600,000		600,000
3	DOJ MHP Roof Replacements & <u>UPGRADES</u> , Boulder Campus		
4	1,860,000		1,860,000
5	MUS UM Priority 1 Campuswide Roof Replacements		
6	2,425,000		2,425,000
7	DOC Facility-Specific Program & Master Plan		
8	600,000		600,000
9	MUS MSU-B P.E. Building Roof Replacement		
10	2,400,000		2,400,000
11	MUS UMW Repair/Replace Sewer Mains		
12	<del>425,000</del>		<del>425,000</del>
13	<u>125,000</u>		<u>125,000</u>
14	MUS UM Upgrade/Replace Elevators		
15	2,498,650		2,498,650
16	MUS UM FLBS Roof Replacements		
17	262,000		262,000
18	DOC MWP Heating System Upgrade		
19	1,500,000		1,500,000
20	DOJ Missoula Crime Lab Expansion Feasibility Study		
21	75,000		75,000
22	MUS MT Tech Electrical Distribution Upgrades		
23	650,000		650,000
24	MUS MSU-B Campus Water Distribution System Upgrades		
25	2,000,000	400,000	2,400,000
26	MUS MSU Lewis Hall ADA Upgrades		
27	2,400,000		2,400,000
28	<del>Funding must be reallocated by the department to other major repair projects if funding is appropriated</del>		

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1	in <del>[section 3] for MUS MSU Lewis Hall Code &amp; Instructional Renovations.</del>		
2	MUS UM Replace Fire Alarms, Clapp Building		
3	780,000		780,000
4	Funding must be reallocated by the department to other major repair projects if funding is appropriated		
5	in [section 3] for MUS UM Clapp Building Renovation.		
6	MUS MSU Tietz Hall Roof Replacement		
7	1,300,000		1,300,000
8	DOC MWP Perimeter Fence/Dog Yard		
9	1,000,000		1,000,000
10	DOC Pine Hills Unit F Sewer Line Replacement		
11	500,000		500,000
12	DOC MSP Unit F Water Supply Upgrade		
13	600,000		600,000
14	DMA Gallatin Readiness Center Roof Replacement		
15	741,455	741,455	1,482,910
16	DOC MSP Site Infrastructure Study		
17	300,000		300,000
18	MUS MSU Cobleigh Hall Parapet Structural Repair		
19	2,400,000		2,400,000
20	MUS MT Tech Restroom Renovations		
21	1,200,000		1,200,000
22	Portions of this funding must be reallocated by the department to other major repair projects if funding		
23	is appropriated in [section 3] for either or both MUS MT Tech Engineering Hall Renovation and MUS MT Tech		
24	Main Hall Renovation.		
25	MUS MSU Campus Heating Plant Boiler Controls Upgrade		
26	1,600,000	800,000	2,400,000
27	MUS MSU Emergency Water System & Fixture Upgrades		
28	2,400,000		2,400,000

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1	MUS MT Tech Masonry Repairs	
2	455,000	455,000
3	MUS UMW Elevator Repairs/Replacements	
4	325,000	325,000
5	DNRC Stillwater Unit Shop Replacement	
6	1,214,837	1,214,837
7	MUS MAES WARC Shop Renovation & Safety Upgrades	
8	600,000	600,000
9	DOA Statewide FCA Baseline Assessments	
10	1,500,000	1,500,000
11	MUS MSU-N Campus EMS Building Controls Upgrade Project	
12	400,000	400,000
13	MUS UM Campus Building Envelope Repairs	
14	415,000	415,000
15	MUS UM Replace Electrical Equipment	
16	325,000	325,000
17	MUS MSU-N Electronics Tech. HVAC & Lighting Upgrade	
18	800,000	800,000
19	MUS MAES Lambing Barn Renovation & Safety Upgrades	
20	<hr/> 2,000,000	<hr/> 2,000,000
21	<u>200,000</u>	<u>200,000</u>
22	MUS MSU Hamilton Hall Life-Safety System Improvements	
23	2,400,000	2,400,000
24	MUS MSU-N Pershing Hall Renovation	
25	2,400,000	2,400,000
26	MUS MSU-N Metals Technology Building Roof Project	
27	400,000	400,000
28	MUS MAES BART Demolition Project	



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1	<u>450,000</u>		<u>450,000</u>
2	<u>400,000</u>		<u>400,000</u>
3	DOC MSP MCE Industries Repairs		
4		<u>700,000</u>	<u>700,000</u>
5	<u>700,000</u>		<u>700,000</u>
6	DMA Gallatin RC & FMS HVAC & Controls Repairs		
7	320,747	962,241	1,282,988
8	DMA FTH HAFRC Lighting and Control Modifications		
9	26,768	324,947	351,715
10	<del>MUS HC Art Instruction Renovation</del>		
11	<u>162,500</u>		<u>162,500</u>
12	DMA Statewide SMART Deferred Maintenance Program		
13	1,500,000		1,500,000
14	Funding may only be used by the department upon receipt of federal special revenue matching funds.		
15	DOJ MHP Boulder Dorm Renovations		
16	250,000		250,000
17	<u>MDT/FWP CLEARWATER JUNCTION RV DUMP STATION SYSTEM REPAIR AND RENOVATION</u>		
18	<u>1,600,000</u>		<u>1,600,000</u>
19	DOA Boiler & Chiller Replacement - Walt Sullivan		
20	473,707		473,707
21	State special revenue funds consist of capitol land grant funds provided for in 18-2-107.		
22	DOA Elevator Modifications - Cogswell Building		
23	768,757		768,757
24	State special revenue funds consist of capitol land grant funds provided for in 18-2-107.		
25	DOA Elevator Modifications - Walt Sullivan Building		
26	379,763		379,763
27	State special revenue funds consist of capitol land grant funds provided for in 18-2-107.		
28	DOA Roof & Mechanical - DPHHS 111 N. Sanders		

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1 1,309,099 1,309,099

2 State special revenue funds consist of capitol land grant funds provided for in 18-2-107.

3 DOA Roof Replacement - FWP Headquarters

4 289,695 289,695

5 State special revenue funds consist of capitol land grant funds provided for in 18-2-107.

6 DOA STATE OF MONTANA DATA CENTER ROOF REPLACEMENT

7 700,000 700,000

8 STATE SPECIAL REVENUE FUNDS CONSIST OF CAPITOL LAND GRANT FUNDS PROVIDED FOR IN 18-2-107.

9 MUS HC Cosmetology Program Renovation

10 2,495,000 2,495,000

11 DOC MCE Food Factory Emergency Generator

12 100,000 100,000

13 (2) State special revenue fund appropriations to the department of administration from the capitol  
 14 land grant fund may be adjusted among the indicated capital projects within the legislative intent, subject to  
 15 available revenue, if approved by the office of budget and program planning.

16 (3) The following money is appropriated to the department of military affairs for the indicated major  
 17 repair projects from the indicated sources. Funds not requiring legislative appropriation are included for the  
 18 purpose of authorization.

19	Agency/Project	LRBP	State	Federal	Authority	Total
20		MR	Special	Special	Only	
21		Fund	Revenue	Revenue	Sources	
22	DMA FTH Aviation Support Facility Energy Improvements					
23				1,067,500		1,067,500
24	DMA FTH Building 1005 Expansion and Compound Upgrades					
25				713,700		713,700
26	DMA FTH Building 530 Compound Improvements					
27				526,125		526,125
28	DMA FTH Crew Proficiency Course Tower Improvements					

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1		396,934	396,934
2	DMA FTH Energy Improvements and Generator Backup		
3		320,250	320,250
4	DMA FTH Facility LED Lighting Retrofit		
5		238,816	238,816
6	DMA FTH Fort Harrison Lighting Upgrades		
7		564,250	564,250
8	DMA FTH Maintenance Shop HVAC & Controls Upgrade		
9		1,486,733	1,486,733
10	DMA FTH Training Equipment Site Retro-Commissioning		
11		569,969	569,969
12	<u>(4) (A) THERE IS APPROPRIATED \$100,000 FROM THE GENERAL FUND FOR THE BIENNIUM BEGINNING JULY</u>		
13	<u>1, 2023, TO THE LEGISLATIVE SERVICES DIVISION TO SUPPORT THE ACTIVITIES OF THE SELECT COMMITTEE ON</u>		
14	<u>CORRECTIONS CAPACITY AND SYSTEM DEVELOPMENT ESTABLISHED IN SUBSECTION (4)(B).</u>		
15	<u>(B) THERE IS A SELECT COMMITTEE ON CORRECTIONS CAPACITY AND SYSTEM DEVELOPMENT. THE</u>		
16	<u>COMMITTEE IS COMPOSED OF SIX MEMBERS:</u>		
17	<u>(I) THREE MEMBERS OF THE HOUSE OF REPRESENTATIVES APPOINTED BY THE SPEAKER OF THE HOUSE OF</u>		
18	<u>REPRESENTATIVES; AND</u>		
19	<u>(II) THREE MEMBERS OF THE SENATE APPOINTED BY THE PRESIDENT OF THE SENATE.</u>		
20	<u>(C) COMMITTEE MEMBERS ARE ENTITLED TO RECEIVE COMPENSATION AND EXPENSES AS PROVIDED IN 5-2-</u>		
21	<u>302.</u>		
22	<u>(D) THE LEGISLATIVE SERVICES DIVISION AND THE LEGISLATIVE FISCAL DIVISION SHALL PROVIDE STAFF</u>		
23	<u>ASSISTANCE TO THE COMMITTEE.</u>		
24	<u>(E) THE COMMITTEE SHALL FOCUS ON ESTABLISHING AN OVERALL FRAMEWORK FOR LONG-TERM FACILITY</u>		
25	<u>NEEDS AND IMMEDIATE IMPROVEMENTS FOR DEPARTMENT OF CORRECTIONS FACILITIES.</u>		
26	<u>(F) THE COMMITTEE SHALL PREPARE A FINAL REPORT OF ITS FINDINGS AND RECOMMENDATIONS, AND</u>		
27	<u>DRAFT LEGISLATION IF APPROPRIATE. THE COMMITTEE SHALL SUBMIT THE FINAL REPORT TO THE LEGISLATIVE FINANCE</u>		
28	<u>COMMITTEE AND THE LAW AND JUSTICE INTERIM COMMITTEE FOR APPROVAL PRIOR TO SUBMISSION TO THE GOVERNOR</u>		

1 AND THE 69TH LEGISLATURE.

2

3 NEW SECTION. Section 3. Capital development projects appropriations and authorizations. (1)

4 The following money is appropriated to the department of administration for the indicated capital development  
5 projects from the indicated sources. Funds not requiring legislative appropriation are included for the purpose of  
6 authorization. The department of administration is authorized to transfer the appropriations, authority, or both  
7 among the necessary fund types for these projects:

Agency/Project	LRBP	State	Federal	Authority	Total
CD	Special	Special	Special	Only	
Fund	Revenue	Revenue	Revenue	Sources	
Agriculture Supplemental Ag Analytical Lab (combined with Vet Diagnostic Lab and MSU Wool Lab)					
	3,858,000				3,858,000
Inflationary adjustment funding is provided for the project in section 1, Chapter 468, Laws of 2021.					
MUS MSU Supplemental Wool Lab (combined with Vet Diagnostic Lab and Ag Analytical Lab)					
	4,700,000				4,700,000
Inflationary adjustment funding is provided for the project in section 1, Chapter 468, Laws of 2021.					
Livestock Supplemental Vet Diagnostic Lab (combined with Ag Analytical Lab and MSU Wool Lab)					
	2,200,000				2,200,000
Inflationary adjustment funding is provided for the project in section 1, Chapter 468, Laws of 2021.					
DPHHS DOA Supplemental State Health Lab Renovation					
		7,000,000			7,000,000
Funding may be utilized by the department for project completion in the event federal grant funding expenditure deadlines are not extended for the project in section 3, Chapter 461, Laws of 2021.					
Revenue Supplemental Liquor Warehouse Expansion					
		14,315,750			14,315,750
		<u>15,515,750</u>			<u>15,515,750</u>

27 Inflationary adjustment funding is provided for the project in section 1, Chapter 468, Laws of 2021.

28 DPHHS Supplemental SWMVH Cottage Connectors

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1	5,250,000		5,250,000
2	Inflationary adjustment funding is provided for the project in section 1, Chapter 468, Laws of 2021.		
3	MUS MT Tech Supplemental Heating Systems Upgrade		
4	2,750,000		2,750,000
5	Inflationary adjustment funding is provided for the project in section 3, Chapter 461, Laws of 2021.		
6	MUS UMW Supplemental Block Hall Renovation		
7	3,600,000		3,600,000
8	Inflationary adjustment funding is provided for the project in section 1, Chapter 468, Laws of 2021.		
9	MDT Supplemental West Yellowstone Airport Terminal		
10	9,000,000		9,000,000
11	Funding may be utilized on a prorated basis by the department for project completion in the event		
12	additional federal grant funding is not received for inflationary and scope adjustments for the project in section		
13	2, Chapter 422, Laws of 2019, and section 3, Chapter 461, Laws of 2021, up to an aggregate of \$41,500,000		
14	from all sources. This aggregate amount does not limit or restrict 17-7-211.		
15	DMA Supplemental Silver Bow Readiness Center		
16	5,491,795	8,221,254	13,713,049
17	Inflationary adjustment funding is provided for the project in section 9, Chapter 476, Laws of 2019, and		
18	section 3, Chapter 461, Laws of 2021.		
19	MUS MAES Supplemental MAES Research Labs		
20	1,604,050		1,604,050
21	Inflationary adjustment funding is provided for the project in section 1, Chapter 468, Laws of 2021.		
22	DOA Supplemental Mazurek Building Renovation		
23	5,000,000		5,000,000
24	Inflationary adjustment funding is provided for the project in section 3, Chapter 461, Laws of 2021.		
25	DNRC Supplemental ELO Facilities & Shop		
26	<del>2,180,235</del>		<del>2,180,235</del>
27	<u>3,003,553</u>		<u>3,003,553</u>
28	Inflationary adjustment funding is provided for the project in section 1, Chapter 468, Laws of 2021.		

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1	MUS MSU Supplemental Haynes Hall Ventilation Upgrades		
2		3,400,000	3,400,000
3	Inflationary and scope adjustment funding is provided for the project in section 2, Chapter 461, Laws of		
4	2021.		
5	MDT Supplemental Lincoln Airport SRE Building		
6		250,000	250,000
7	Inflationary adjustment funding is provided for the project in section 3, Chapter 461, Laws of 2021.		
8	FWP Supplemental Havre Area Office		
9		2,199,600	620,400
10	Inflationary and scope adjustment funding is provided for the project in section 3, Chapter 461, Laws of		2,820,000
11	2021.		
12	<u>DOJ MLEA SUPPLEMENTAL SCENARIO BUILDING</u>		
13		<u>2,600,000</u>	<u>2,600,000</u>
14	<u>INFLATIONARY ADJUSTMENT FUNDING IS PROVIDED FOR THE PROJECT IN SECTION 3, CHAPTER 461, LAWS OF</u>		
15	<u>2021.</u>		
16	FWP Supplemental Glasgow Headquarters		
17		3,100,000	3,100,000
18	Inflationary and scope adjustment funding is provided for the project in section 2, Chapter 422, Laws of		
19	2019.		
20	FWP Supplemental Lewistown Area Office		
21		4,000,000	4,000,000
22	Inflationary and scope adjustment funding is provided for the project in section 2, Chapter 422, Laws of		
23	2019.		
24	FWP Supplemental MT Wild Avian Rehab Building		
25		550,000	550,000
26	Inflationary and scope adjustment funding is provided for the project in section 2, Chapter 461, Laws of		
27	2021.		
28	DMA Supplemental Billings AFRC Unheated Storage		

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Drafter: Katy Callon, 406-444-4421

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1	46,208	46,208	92,416
2	Inflationary adjustment funding is provided for the project in section 3, Chapter 461, Laws of 2021.		
3	DMA Supplemental Havre Unheated Building		
4	63,318	63,318	126,636
5	Inflationary adjustment funding is provided for the project in section 3, Chapter 461, Laws of 2021.		
6	DPHHS MSH Compliance Upgrades for Recertification & Deferred Maintenance		
7	15,903,000		15,903,000
8	<u>UP TO \$10,000,000 OF FUNDING FOR THE PROJECT MUST BE USED FOR REBUILDING A WATER LINE</u>		
9	<u>CONSTRUCTED BY THE STATE SERVING THE MONTANA STATE HOSPITAL. THE DEPARTMENT IS AUTHORIZED TO</u>		
10	<u>CONTRACT WITH ANACONDA-DEER LODGE COUNTY FOR THIS PORTION OF THE PROJECT AT THE DEPARTMENT'S</u>		
11	<u>DISCRETION.</u>		
12	DOC MSP Replace Low-Side Housing		
13	<del>135,000,000</del>		<del>135,000,000</del>
14	<u>156,000,000</u>		<u>156,000,000</u>
15	DPHHS Statewide Behavioral Health Initiative		
16	<del>113,000,000</del>		<del>113,000,000</del>
17	<u>DOC FLATHEAD COUNTY PRERELEASE CENTER</u>		
18	<u>7,000,000</u>		<u>7,000,000</u>
19	DOA Renovation of Capitol Complex Offices, Implement ROWS		
20	50,000,000		50,000,000
21	DOA State Capitol Building Improvements		
22	<del>26,316,458</del>		<del>26,316,458</del>
23	<u>28,695,418</u>		<u>28,695,418</u>
24	DNRC Seedling Nursery Improvements		
25	2,797,320		2,797,320
26	DOC MSP Water Line Replacement		
27	3,000,000		3,000,000
28	DOC MSP Entry/Staff Services Addition to Wallace Building		

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1		12,800,000		12,800,000
2	DOC MSP Replace Roofs			
3		5,600,000		5,600,000
4	DOC MSP Xanthopoulos Building Repairs			
5		2,950,000		2,950,000
6	DOC MSP New Multi-Purpose Programs Building			
7		9,000,000		9,000,000
8	DLI Job Service Great Falls Building Renovation			
9		5,767,880		5,767,880
10	MUS UM FLBS Water and Sewer Systems			
11		2,500,000		2,500,000
12	DOC MWP Roof Replacement			
13		5,000,000		5,000,000
14	DMA Billings Readiness and Innovation Campus			
15		<u>12,840,000</u>		<u>12,840,000</u>
16		<u>26,840,000</u>	<u>52,000,000</u>	<u>78,840,000</u>
17	DNRC Clearwater Replacement Bunkhouse			
18		1,189,178		1,189,178
19	DNRC Anaconda Bunkhouse			
20		1,180,962		1,180,962
21	DNRC NELO Fire Ready Room			
22		445,491		445,491
23	DNRC CLO Dispatch Center Expansion			
24		545,000		545,000
25	DPHHS MMHNCC Heated Storage Unit			
26		<u>720,000</u>		<u>720,000</u>
27		<u>360,000</u>		<u>360,000</u>
28	<u>DPHHS SOUTHWEST MONTANA VETERANS HOME SIXTH COTTAGE</u>			



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1	<u>1,000,000</u>	<u>6,000,000</u>	<u>7,000,000</u>
2	<u>FEDERAL FUNDS MUST BE OBLIGATED PRIOR TO PROJECT INITIATION.</u>		
3	DOA Old Board of Health Renovation (Legislative Staff Space)		
4	3,500,000		3,500,000
5	DOC MSP Check Point Bldg / Wallace Entry Security Enhancements		
6	3,000,000		3,000,000
7	DMA Helena Readiness HVAC & Temp Control Upgrade		
8	798,420	2,542,248	3,340,668
9	MUS HC Acquire and Renovate Airport Hangar		
10	3,600,000		3,600,000
11	DMA DES State Emergency Coordination Center Expansion		
12	6,581,000		6,581,000
13	MUS UM Clapp Building Renovation		
14	27,000,000	10,000,000	37,000,000
15	<del>MUS MSU Lewis Hall Code &amp; Instructional Renovations</del>		
16	<del>23,500,000</del>	<del>8,000,000</del>	<del>31,500,000</del>
17	DOA 5 Last Chance Gulch Atrium Renovation		
18	15,558,029		15,558,029
19	MUS MT Tech Engineering Hall Renovation		
20	8,000,000		8,000,000
21	MUS MT Tech Main Hall Renovation		
22	30,000,000		30,000,000
23	MUS MAES BART Life-Safety & Programmatic Improvements		
24	10,000,000		10,000,000
25	DMA DES State Disaster Warehouse		
26	5,704,000		5,704,000
27	MUS UMW Campus Storage/Warehouse Building		
28	1,250,000		1,250,000

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1	<u>MUS MSU-N HEALTH AND RECREATION COMPLEX</u>		
2		<u>25,000,000</u>	<u>25,000,000</u>
3	FWP Makoshika Campground Improvement & Addition		
4		2,500,000	2,500,000
5	<del>FWP Beartooth WMA Facilities Upgrade</del>		
6	<del>_____</del>	<del>8,000,000</del>	<del>8,000,000</del>
7	FWP Agency Staff Housing		
8		7,500,000	7,500,000
9	FWP Central Services Site Upgrades		
10	<del>_____</del>	<del>17,168,330</del>	<del>17,168,330</del>
11		<u>10,343,330</u>	<u>10,343,330</u>
12	MDT Combination Facility Great Falls		
13		12,600,000	12,600,000
14	MDT Combination Facility Kalispell		
15		11,000,000	11,000,000
16	MDT Combination Facility Missoula		
17		10,500,000	10,500,000
18	MUS MSU Supplemental Facilities Yard Relocation		
19		8,000,000	8,000,000
20	Inflationary and scope adjustment funding is provided for the project in section 2, Chapter 422, Laws of		
21	2019.		
22	MUS UM Supplemental Mansfield Library Remodel		
23		4,000,000	4,000,000
24	Inflationary and scope adjustment funding is provided for the project in section <u>3.4</u> , Chapter 461, Laws		
25	of 2021.		
26	MUS MSU Supplemental Visual Communications Building		
27		4,000,000	4,000,000
28	Inflationary and scope adjustment funding is provided for the project in section 2, Chapter 422, Laws of		

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1	2019.		
2	MUS MSU Mark and Robyn Jones MSU College of Nursing (5 locations)		
3		92,000,000	92,000,000
4	MUS MSU Gianforte Hall, School of Computing		
5		50,000,000	50,000,000
6	MUS UM Adams Center - Student Athlete Locker Rooms		
7		6,000,000	6,000,000
8	MUS UM Campuswide Classroom Upgrades		
9		6,000,000	6,000,000
10	MUS UM Liberal Arts Building / Eck Hall		
11		4,000,000	4,000,000
12	MUS MSU Indoor Practice Facility		
13		15,000,000	15,000,000
14	MUS MT Tech Highlands College Indoor Pole Barn		
15		2,000,000	2,000,000
16	DOA Statewide Federal Spending Authority		
17		5,000,000	5,000,000
18	DOC Motor Vehicle Ventilation & Paint/Sandblasting Booths		
19		590,000	590,000
20	<u>MUS UM MCGILL HALL EXPANSION</u>		
21		<u>3,000,000</u>	<u>3,000,000</u>

22 (2) (A) FOR THE BIENNIUM BEGINNING JULY 1, 2023, THERE IS APPROPRIATED TO THE DEPARTMENT OF  
23 ADMINISTRATION \$4 MILLION OF STATE SPECIAL REVENUE FOR THE DEPARTMENT OF FISH, WILDLIFE, AND PARKS  
24 BEARTOOTH WMA FACILITIES UPGRADE CAPITAL DEVELOPMENT PROJECT.

25 (B) FOR THE BIENNIUM BEGINNING JULY 1, 2023, AN ADDITIONAL \$4 MILLION OF STATE SPECIAL REVENUE  
26 IS APPROPRIATED TO THE DEPARTMENT OF ADMINISTRATION FOR THE DEPARTMENT OF FISH, WILDLIFE, AND PARKS  
27 BEARTOOTH WMA FACILITIES UPGRADE CAPITAL DEVELOPMENT PROJECT CONTINGENT ON THE DEPARTMENT OF  
28 ADMINISTRATION PROVIDING WRITTEN CONFIRMATION TO THE GOVERNOR THAT THE PROJECT IS UNDER CONTRACT.

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1            (C) THE DEPARTMENT OF FISH, WILDLIFE, AND PARKS SHALL PROVIDE A QUARTERLY REPORT ON THE  
2 STATUS OF THE PROJECT AND ITS ASSOCIATED EXPENDITURES IN DIGITAL FORMAT TO THE LEGISLATIVE FISCAL ANALYST.  
3 THE REPORT MUST BE DISTRIBUTED BY THE LEGISLATIVE FISCAL ANALYST TO MEMBERS OF THE LEGISLATIVE FINANCE  
4 COMMITTEE AND THE LONG-RANGE PLANNING BUDGET COMMITTEE PROVIDED FOR IN 5-12-501.

5            (3) (A) EXCEPT AS PROVIDED IN SUBSECTION (3)(B), FUNDS APPROPRIATED FOR THE DOC FLATHEAD  
6 COUNTY PRERELEASE CENTER MAY NOT BE EXPENDED UNTIL THE DEPARTMENT HAS RECEIVED ALL NECESSARY  
7 AUTHORIZATIONS FOR THE PROPOSED PRERELEASE CENTER.

8            (B) TO SECURE ACQUISITION OF THE FACILITY, THE DEPARTMENT OF CORRECTIONS MAY ENTER INTO A  
9 PURCHASE OPTION AGREEMENT WITH THE OWNER NOT TO EXCEED 18 MONTHS IN LENGTH. THE OPTION FEE MUST BE  
10 FULLY CREDITED TO THE PURCHASE PRICE IF THE DEPARTMENT OF CORRECTIONS PURCHASES THE FACILITY. THE  
11 OPTION FEE MAY NOT EXCEED 1% OF THE PURCHASE PRICE.

12            ~~(2)~~(4) The following money is appropriated to the department of military affairs for the indicated  
13 capital development projects from the indicated sources. Funds not requiring legislative appropriation are  
14 included for the purpose of authorization.

Agency/Project	State	Federal	Authority	Total
	Special	Special	Only	
	Revenue	Revenue	Sources	
DMA FTH Aviation Facility HVAC & Temperature Control Upgrade		3,580,365		3,580,365
DMA FTH Collective Training Housing Facility		3,000,000		3,000,000
DMA FTH Ready Building Addition		4,700,000		4,700,000
DMA FTH Training Site HVAC and Controls Upgrade		2,574,002		2,574,002

26            ~~(3)~~(5) (a) Pursuant to 17-7-210, if construction of a new facility requires an immediate or future  
27 increase in state funding for program expansion or operations and maintenance, the legislature may not  
28 authorize the new facility unless it also appropriates funds for the increase in state funding for program

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1 expansion and operations and maintenance. To the extent allowed by law, at the end of each fiscal year  
2 following approval of a new facility but prior to receipt of its certificate of occupancy, the appropriation made in  
3 this subsection ~~(3)~~(5) reverts to its originating fund. The appropriation is not subject to the provisions of 17-7-  
4 304.

5 (b) It is the legislature’s intent that the appropriations in this subsection ~~(3)~~ (5) become part of the  
6 respective agency’s base budget for the biennium beginning July 1, 2025.

7 (c) The following money is appropriated for the biennium beginning July 1, 2023, to the indicated  
8 agency from the indicated sources for program expansion or operations and maintenance for the indicated new  
9 facility:

Agency/Project	General	State	Federal	Authority	Total
	Fund	Special	Special	Only	
		Revenue	Revenue	Sources	
Department of Corrections					
BSB Re-Entry Services, Acadia Facility					
	563,536				563,536
Operations and maintenance funding is appropriated in accordance with section 7(13), Chapter					
401, Laws of 2021.					
DOC MSP Replace Low-Side Housing					
	176,560				176,560
DOC MSP Entry/Staff Services Addition to Wallace Building					
	184,000				184,000
DOC MSP New Multi-Purpose Programs Building					
	100,340				103,340
	<u>103,040</u>				<u>103,040</u>
<u>DOC FLATHEAD COUNTY PRERELEASE CENTER</u>					
	<u>3,388,560</u>				<u>3,388,560</u>

27 THE APPROPRIATION FOR THE DOC FLATHEAD COUNTY PRERELEASE CENTER IS FOR THE FISCAL YEAR  
28 BEGINNING JULY 1, 2024.

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1	DOC Motor Vehicle Ventilation & Paint/Sandblasting Booths		
2		40,000	40,000
3	Department of Fish, Wildlife, and Parks		
4	FWP Beartooth WMA Facilities Upgrade		
5		80,000	80,000
6	FWP Agency Staff Housing		
7		225,000	225,000
8	FWP Central Services Site Upgrades		
9		128,762	128,762
10	Department of Military Affairs		
11	DMA Billings LAASF		
12		200,000	200,000
13	Operations and maintenance funding is appropriated in accordance with section 7(13), Chapter 401,		
14	Laws of 2021.		
15	DMA DES State Emergency Coordination Center Expansion		
16		54,012	54,012
17	DMA FTH Collective Training Housing Facility		
18		34,000	34,000
19	DMA FTH Ready Building Addition		
20		26,472	26,472
21	Department of Natural Resources and Conservation		
22	DNRC Clearwater Replacement Bunkhouse		
23		27,650	27,650
24	DNRC Anaconda Bunkhouse		
25		33,180	33,180
26	DNRC NELO Fire Ready Room		
27		17,696	17,696
28	DNRC CLO Dispatch Center Expansion		

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1	10,700	10,700
2	Department of Public Health and Human Services	
3	<del>DPHHS Statewide Behavioral Health Initiative</del>	
4	<del>2,503,280</del>	<del>2,503,280</del>
5	DPHHS MMHNCC Heated Storage Unit	
6	21,312	21,312
7	<u>DPHHS SOUTHWEST MONTANA VETERANS HOME SIXTH COTTAGE</u>	
8	<u>1,200,000</u>	<u>1,200,000</u>
9	DMA DES State Disaster Warehouse	
10	62,000	62,000
11	Montana Department of Transportation	
12	MDT Combination Facility Great Falls	
13	53,900	53,900
14	MDT Combination Facility Kalispell	
15	42,400	42,400
16	MDT Combination Facility Missoula	
17	41,800	41,800
18	Montana University System	
19	MUS MSU Supplemental Wool Lab (combined with Vet Diagnostic Lab and Ag Analytical Lab)	
20	520,695	520,695
21	MUS HC Acquire and Renovate Airport Hangar	
22	188,133	188,133
23	MUS UMW Campus Storage/Warehouse Building	
24	63,975	63,975
25	MUS MSU Mark and Robyn Jones MSU College of Nursing (5 locations)	
26	4,000,154	4,000,154
27	MUS MSU Gianforte Hall, School of Computing	
28	1,730,858	1,730,858

1	MUS MSU Indoor Practice Facility	
2		athletics/auxiliaries funds only

3	MUS MT Tech Highlands College Indoor Pole Barn	
4	42,671	42,671

5	<u>MUS UM MCGILL HALL EXPANSION</u>	
6	<u>62,256</u>	<u>62,256</u>

7	<u>MUS MSU-N HEALTH AND RECREATION COMPLEX</u>	
8	<u>585,240</u>	<u>585,240</u>

9 (d) After receipt of a certificate of occupancy, funding appropriated in subsection ~~(3)(c)~~(5)(c) to the  
 10 Montana university system Wool Lab and in section 1(4)(c), Ch. 468, L. 2021, to the department of agriculture  
 11 Ag Analytical Lab shall be transferred each biennium to the department of livestock.

13 NEW SECTION. SECTION 4. PROJECT PRIORITY. (1) THE DEPARTMENT OF ADMINISTRATION SHALL  
 14 PRIORITIZE THE FOLLOWING PROJECTS AT THE MONTANA STATE PRISON AS FIRST AND SHALL MOVE AT ALL DELIBERATE  
 15 SPEED TO HAVE EACH PROJECT UNDER CONTRACT BY SEPTEMBER 30, 2023:

- 16 DOC MSP REPLACE LOW-SIDE HOUSING
- 17 DOC MSP PERIMETER FENCE ENHANCEMENT
- 18 DOC MSP UNIT F WATER SUPPLY UPGRADE
- 19 DOC MSP WATER LINE REPLACEMENT
- 20 DOC MSP ENTRY/STAFF SERVICES ADDITION TO WALLACE BUILDING
- 21 DOC MSP REPLACE ROOFS
- 22 DOC MSP XANTHOPOULOS BUILDING REPAIRS
- 23 DOC MSP NEW MULTI-PURPOSE PROGRAMS BUILDING

24 (2) TO EXPEDITE CONSTRUCTION OF NEW LOW-SIDE HOUSING UNITS AT MONTANA STATE PRISON, THE  
 25 DEPARTMENT OF ADMINISTRATION, IN CONSULTATION WITH THE DEPARTMENT OF CORRECTIONS, IS AUTHORIZED TO  
 26 PURCHASE PLANS FOR PRISON HOUSING THAT WERE CONSTRUCTED IN ANOTHER STATE, PROVIDED THOSE PLANS CAN  
 27 BE MADE TO COMPLY WITH THE PROFESSIONAL SERVICES REQUIREMENTS OF TITLE 18, CHAPTER 2, AND TITLE 37,  
 28 CHAPTERS 65 AND 67.



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**NEW SECTION. Section 5. Capital improvements projects.** (1) The following money is appropriated to the department of fish, wildlife, and parks in the indicated amounts for the purpose of making capital improvements to statewide facilities. Funds not requiring legislative appropriation are included for the purpose of authorization. The department of fish, wildlife, and parks is authorized to transfer the appropriations, authority, or both among the necessary fund types for these projects:

Agency/Project	State Special Revenue	Federal Special Revenue	Authority Only Source	Total
FWP Statewide Admin Facilities Major Maintenance	1,931,500		5,000,000	6,931,500
FWP Signage & Wayfinding Updates	2,500,000			2,500,000
	<u>1,250,000</u>			<u>1,250,000</u>
FWP Erosion Control	2,673,000			2,673,000
FWP Community Ponds	200,000			200,000
FWP Forest Management	100,000	300,000		400,000
FWP Site Maintenance Upgrades & Improvements	4,572,450	1,770,750	1,193,000	7,536,200
FWP Shooting Range Development	1,000,000	3,000,000		4,000,000
FWP Wildlife Habitat Improvement Program Renewal		2,000,000		2,000,000
FWP Wildlife Habitat Management & Maintenance	1,140,000	2,765,000		3,905,000

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1	FWP Upland Game Bird Enhancement Program				
2		1,908,000	600,000		2,508,000
3	FWP Migratory Bird Wetland Program				
4		500,000			500,000
5	FWP Future Fisheries				
6		2,000,000			2,000,000
7	FWP Hatcheries Maintenance				
8		2,000,000			2,000,000
9	FWP POR Grant Programs				
10		5,000,000	6,000,000		11,000,000
11	FWP Fish Connectivity				
12		548,454	1,278,992	140,234	1,967,680
13	FWP PALA Access Program				
14		1,000,000			1,000,000

15 (2) Authority is granted to the Montana university system for the purpose of making capital  
 16 improvements to campus facilities statewide. Use of authority-only funds may be allocated at not more than  
 17 \$2,500,000 per project and a project may not be segregated to circumvent this limitation. All costs for the  
 18 operations and maintenance of any improvements constructed under this authorization must be paid by the  
 19 Montana university system from nonstate sources:

20	Agency/Project	State	Federal	Authority	Total
21		Special	Special	Only	
22		Revenue	Revenue	Sources	
23	General Spending Authority, MUS			20,000,000	20,000,000

24 (3) The following money is appropriated to the department of military affairs in the indicated  
 25 amount for the purpose of making capital improvements to statewide facilities. All costs for the operation and  
 26 maintenance of any improvements constructed with these funds must be paid by the department of military  
 27 affairs from nonstate sources:

28	Agency/Project	State	Federal	Authority	Total
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1	Special	Special	Only	
2	Revenue	Revenue	Sources	
3	DMA Federal Spending Authority	3,000,000		3,000,000

4 (4) The following money is appropriated to the department of transportation in the indicated  
 5 amount for the purpose of making capital improvements to statewide facilities as indicated:

6	Agency/Project	State	Federal	Authority	Total
7		Special	Special	Only	
8		Revenue	Revenue	Sources	
9	MDT Maintenance, Repair, and Small Projects				
10		3,000,000			3,000,000

11 (5) The following money is appropriated to the department of environmental quality in the indicated  
 12 amount from state building energy conservation funds for the purposes of making capital improvements, and is  
 13 authorized to transfer the appropriation, authority, or both among the necessary fund types.

14	Agency/Project	State	Federal	Authority	Total
15		Special	Special	Only	
16		Revenue	Revenue	Sources	
17	DEQ Energy Improvements, Statewide			3,700,000	3,700,000

18 (6) THE FOLLOWING MONEY IS APPROPRIATED TO THE DEPARTMENT OF COMMERCE IN THE INDICATED  
 19 AMOUNT FOR GRANTS TO THE CHIPPEWA CREE TRIBE FOR THE PURPOSE OF THE FOLLOWING PROJECTS:

20	<u>AGENCY/PROJECT</u>	<u>STATE</u>	<u>FEDERAL</u>	<u>AUTHORITY</u>	<u>OTHER</u>	<u>TOTAL</u>
21		<u>SPECIAL</u>	<u>SPECIAL</u>	<u>ONLY</u>	<u>FUNDING</u>	
22		<u>REVENUE</u>	<u>REVENUE</u>	<u>SOURCES</u>	<u>SOURCES</u>	
23	<u>CHIPPEWA CREE CULTURAL CEREMONY BUILDING REPAIR</u>				<u>1,000,000</u>	<u>1,000,000</u>
24	<u>CHIPPEWA CREE LANGUAGE IMMERSION SCHOOL</u>				<u>1,000,000</u>	<u>1,000,000</u>

25 OTHER FUNDING SOURCES CONSIST OF ONE-TIME-ONLY STATE GENERAL FUND MONEY.

26 (7) THE FOLLOWING MONEY IS APPROPRIATED TO THE DEPARTMENT OF TRANSPORTATION IN THE  
 27 INDICATED AMOUNT FOR THE PURPOSE OF CONSTRUCTING NEW PUBLIC SIDEWALKS ALONG U.S. HIGHWAY 2, FROM THE  
 28 INTERSECTION OF MEADOWLARK DRIVE TO THE INTERSECTION OF TERRY ROAD, AND FROM THE INTERSECTION OF EAST

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1 EVERGREEN DRIVE TO THE INTERSECTION OF POPLAR ROAD.

<u>AGENCY/PROJECT</u>	<u>STATE</u>	<u>FEDERAL</u>	<u>AUTHORITY</u>	<u>OTHER</u>	<u>TOTAL</u>
	<u>SPECIAL</u>	<u>SPECIAL</u>	<u>ONLY</u>	<u>FUNDING</u>	
	<u>REVENUE</u>	<u>REVENUE</u>	<u>SOURCES</u>	<u>SOURCES</u>	
<u>MDT US HIGHWAY 2 SIDEWALKS PROJECT</u>				<u>1,000,000</u>	<u>1,000,000</u>

6 OTHER FUNDING SOURCES CONSIST OF ONE-TIME-ONLY STATE GENERAL FUND MONEY.

7 (8) THE FOLLOWING MONEY IS APPROPRIATED TO THE DEPARTMENT OF COMMERCE IN THE INDICATED  
 8 AMOUNT FOR A GRANT TO THE CITY OF MISSOULA FOR THE PURPOSE OF THE FOLLOWING PROJECT:

<u>AGENCY/PROJECT</u>	<u>STATE</u>	<u>FEDERAL</u>	<u>AUTHORITY</u>	<u>OTHER</u>	<u>TOTAL</u>
	<u>SPECIAL</u>	<u>SPECIAL</u>	<u>ONLY</u>	<u>FUNDING</u>	
	<u>REVENUE</u>	<u>REVENUE</u>	<u>SOURCES</u>	<u>SOURCES</u>	
<u>CITY OF MISSOULA RIVERFRONT TRAIL PUBLIC PLAZA</u>				<u>250,000</u>	<u>250,000</u>

13 OTHER FUNDING SOURCES CONSIST OF ONE-TIME-ONLY STATE GENERAL FUND MONEY.

14 (9) THE FOLLOWING MONEY IS APPROPRIATED TO THE DEPARTMENT OF REVENUE IN THE INDICATED  
 15 AMOUNT FOR THE PURPOSE OF A STATE LINE SURVEY PROJECT TO BE CONDUCTED BY THE U.S. BUREAU OF LAND  
 16 MANAGEMENT IN MINERAL COUNTY.

<u>AGENCY/PROJECT</u>	<u>STATE</u>	<u>FEDERAL</u>	<u>AUTHORITY</u>	<u>OTHER</u>	<u>TOTAL</u>
	<u>SPECIAL</u>	<u>SPECIAL</u>	<u>ONLY</u>	<u>FUNDING</u>	
	<u>REVENUE</u>	<u>REVENUE</u>	<u>SOURCES</u>	<u>SOURCES</u>	
<u>DEPARTMENT OF REVENUE/MINERAL COUNTY STATE LINE SURVEY</u>				<u>76,000</u>	<u>76,000</u>

21 OTHER FUNDING SOURCES CONSIST OF ONE-TIME-ONLY STATE GENERAL FUND MONEY.

22 (10) The following money is appropriated to the department of environmental quality in the indicated  
 23 amounts for grants that reduce exposure to lead in drinking water at school facilities:

<u>Agency/Project</u>	<u>State</u>	<u>Federal</u>	<u>Authority</u>	<u>Other</u>	<u>Total</u>
	<u>Special</u>	<u>Special</u>	<u>Only</u>	<u>Funding</u>	
	<u>Revenue</u>	<u>Revenue</u>	<u>Sources</u>	<u>Sources</u>	
<u>DEQ School Lead Remediation</u>					
		<u>3,700,000</u>			<u>3,700,000</u>

State special revenues consist of funds from the account established in 75-11-313.

**NEW SECTION. Section 6. Land acquisition appropriations.** The following money is appropriated to the department of fish, wildlife, and parks in the indicated amounts for purposes of land acquisition, land leasing, easement purchase, or development agreements. The department of fish, wildlife, and parks is authorized to transfer the appropriations, authority, or both among the necessary fund types for these projects:

Agency/Project	State Special Revenue	Federal Special Revenue	Authority Only Sources	Total
FWP Habitat Montana	9,650,000	2,350,000		12,000,000

**NEW SECTION. Section 7. Planning and design.** The department of administration may proceed with the planning and design of capital projects in either or both [sections 2 and 3] prior to the receipt of other funding sources. The department may use interentity loans in accordance with 17-2-107 to pay planning and design costs incurred before the receipt of other funding sources.

**NEW SECTION. Section 8. Capital projects -- contingent funds.** (1) If a capital project is financed, in whole or in part, with appropriations contingent upon the receipt of other funding sources, the department of administration may not let the project for bid until a financial plan and agreement with the agency has been approved by the director of the department of administration. A financial plan and agreement may not be approved by the director if:

(a) the level of funding and authorization provided under the financial plan and agreement deviates substantially from the funding level provided in either or both [sections 2 and 3] for that project; or

(b) the scope of the project is substantially altered or revised from the concept and intent for that project as presented to the 68th legislature.

(2) This section does not limit or restrict 17-7-211.

**NEW SECTION. Section 9. Review by department of environmental quality.** The department of

1 environmental quality shall review capital projects authorized in either or both [sections 2 and 3] for potential  
 2 inclusion in the state building energy conservation program (SBECP) under Title 90, chapter 4, part 6. When a  
 3 review shows that a capital project will result in energy or utility savings and improvements, that project must be  
 4 submitted to the energy conservation program for funding consideration by the SBECP. Funding provided  
 5 under the energy conservation program guidelines must be used to offset or add to the authorized funding for  
 6 the project, and the amount will be dependent on the annual utility savings resulting from the capital project.  
 7 Agencies must be notified of potential funding after the review and are obligated to utilize the SBECP funding, if  
 8 available.

9  
 10 **NEW SECTION. Section 10. Legislative consent.** The appropriations authorized in [sections 4  
 11 through 8] ~~[SECTIONS 1 THROUGH 26]~~ [sections 1 through 27] constitute legislative consent for the capital projects  
 12 contained in [sections 1 through 8] ~~[SECTIONS 1 THROUGH 26]~~ [sections 1 through 27] within the meaning of 18-2-  
 13 102.

14  
 15 **NEW SECTION. Section 11. Increase in state funding for program expansion or operations and**  
 16 **maintenance.** If an immediate or future increase in state funding for program expansion or operations and  
 17 maintenance is required for a new facility in [section 3] but the increase is not appropriated by the 68th  
 18 legislature, the new facility in [section 3] is not appropriated or authorized as provided in 17-7-210.

19  
 20 **Section 12.** Section 75-11-313, MCA, is amended to read:

21 **"75-11-313. Petroleum tank release cleanup fund.** (1) There is a petroleum tank release cleanup  
 22 fund in the state special revenue fund established in 17-2-102. The fund is administered as a revolving fund by  
 23 the board and is statutorily appropriated, as provided in 17-7-502, for the purposes provided for under  
 24 subsections (3)(c) and (3)(d). Administrative costs under subsections (3)(a) and (3)(b) must be paid pursuant to  
 25 a legislative appropriation.

26 (2) There is deposited in the fund:

27 (a) all revenue from the petroleum storage tank cleanup fee as provided in 75-11-314;

28 (b) money received by the board in the form of gifts, grants, reimbursements, or appropriations,

1 from any source, intended to be used for the purposes of this fund;

2 (c) money appropriated or advanced to the fund by the legislature;

3 (d) money loaned to the board by the board of investments; and

4 (e) all interest earned on money in the fund.

5 (3) As provided in 75-11-318, the fund may be used only:

6 (a) to administer this part, including payment of board expenses associated with administration;

7 (b) to pay the actual and necessary department expenses associated with administration;

8 (c) to reimburse owners and operators for eligible costs caused by a release from a petroleum

9 storage tank and approved by the board; ~~and~~

10 (d) for repayment of any advance and any loan made pursuant to 17-6-225, plus interest earned

11 on the advance or loan; ~~and~~

12 (e) for lead remediation in school districts.

13 (4) Whenever the board accepts a loan from the board of investments pursuant to 17-6-225, the

14 receipts from the fees provided for in 75-11-314 in each fiscal year until the loan is repaid are pledged and

15 dedicated for the repayment of the loan in an amount sufficient to meet the repayment obligation for that fiscal

16 year."

**NEW SECTION. Section 13. Transfer of funds.** By August 15, 2023, the department of

19 administration shall make the following transfers:

20 (1) \$41,420,091 from the capital developments long-range building program account established in

21 17-7-209 to the major repair long-range building program account established in 17-7-221.

22 (2) \$2,000,000 FROM THE CAPITAL DEVELOPMENTS LONG-RANGE BUILDING PROGRAM ACCOUNT

23 ESTABLISHED IN 17-7-209 TO THE CAPITOL PROJECTS LAND GRANT FUND PROVIDED FOR IN 18-2-107.

24 ~~(2) \$113,000,000 from the general fund to the capital developments long-range building program~~

25 ~~account established in 17-7-209.~~

27 **Section 14.** Section 17-7-201, MCA, is amended to read:

28 **"17-7-201. Definitions.** In this part, the following definitions apply:

- 1 (1) (a) "Building" includes a:
- 2 (i) building, facility, or structure constructed or purchased wholly or in part with state money;
- 3 (ii) building, facility, or structure at a state institution;
- 4 (iii) building, facility, or structure owned or to be owned by a state agency, including the department
- 5 of transportation.

- 6 (b) The term does not include a:
- 7 (i) building, facility, or structure owned or to be owned by a county, city, town, school district, or
- 8 special improvement district;
- 9 (ii) facility or structure used as a component part of a highway or water conservation project.

10 (2) "Capital development" means a:

- 11 (a) renovation, construction, alteration, site, or utility project with a total cost of \$2.5 million or
- 12 more;
- 13 (b) new facility with a construction cost of \$250,000 or more; or
- 14 (c) purchase of real property for which an appropriation is required to fund the purchase.

15 (3) "Construction" includes construction, repair, alteration, renovation, and equipping and

16 furnishing during construction, repair, or alteration.

17 (4) "Division" means the architecture and engineering division of the department of administration.

18 (5) "High-performance building" means a building that integrates and optimizes all major high-

19 performance building attributes, including but not limited to:

- 20 (a) energy efficiency;
- 21 (b) durability;
- 22 (c) life-cycle performance; and
- 23 (d) occupant productivity.

24 (6) (a) "Long-range building program-eligible building" means a building, facility, or structure

25 eligible for major repair account funding that:

- 26 (i) is owned or fully operated by a state agency and for which the operation and maintenance are
- 27 funded with state general fund money; or
- 28 (ii) ~~that~~ supports academic missions of the university system and for which the operation and



1 maintenance are funded with current unrestricted university funds.

2 (b) The term does not include a building, facility, or structure:

3 (i) owned or operated by a state agency and for which the operation and maintenance are entirely  
4 funded with state special revenue, federal special revenue, or proprietary funds; or

5 (ii) that supports nonacademic functions of the university system and for which the operation and  
6 maintenance are funded from nonstate and nontuition sources.

7 (7) (a) "Major repair" means:

8 (i) a renovation, alteration, replacement, or repair project with a total cost of less than \$2.5 million;

9 (ii) a site or utility improvement with a total cost of less than \$2.5 million; or

10 (iii) a new facility with a total construction cost of less than \$250,000.

11 (b) The term does not include operations and maintenance as defined in this section.

12 (8) (a) "New facility" means the construction of a new building on state property regardless of  
13 funding source and includes:

14 (i) an addition to an existing building; and

15 (ii) the enclosure of space that was not previously fully enclosed.

16 (b) The term does not include the replacement of state-owned space that is demolished or that is  
17 otherwise removed from state use if the total construction cost of the replacement space is less than \$2.5  
18 million.

19 (9) "Operations and maintenance" means operational costs and regular, ongoing, and routine  
20 repairs and maintenance funded in an agency operating budget that does not extend the capacity, function, or  
21 lifespan of a facility.

22 (10) "Replacement cost of existing long-range building program-eligible building" means the current  
23 replacement value of all long-range building program-eligible buildings included in the statewide facility  
24 inventory and condition assessment as provided in 17-7-202."

25

26 **NEW SECTION. Section 15. Project management and supervision.** Up to \$2,000,000 is  
27 appropriated from the major repair long-range building program account to the architecture and engineering  
28 division for the purposes of contracted services or modified positions, and associated operating expenses, to

1 expeditiously implement ~~[sections 1 through 9]~~ [SECTIONS 1 THROUGH 11]. The division is authorized to transfer  
2 the appropriation among the necessary fund types for supervision and project management.

3

4 NEW SECTION. Section 16. APPROPRIATION FOR GALLATIN COLLEGE -- PROCESS. (1) FOR THE  
5 BIENNIUM BEGINNING JULY 1, 2023, THERE IS APPROPRIATED TO THE DEPARTMENT OF ADMINISTRATION \$23.5 MILLION  
6 OF CAPITAL DEVELOPMENT FUNDS AND \$22.5 MILLION OF AUTHORITY ONLY FOR CONSTRUCTION OF A FACILITY FOR  
7 GALLATIN COLLEGE CONTINGENT ON THE FOLLOWING:

8 (A) THE BUDGET DIRECTOR SHALL ADOPT A PLAN FOR THE DEVELOPMENT OF GALLATIN COLLEGE  
9 THROUGH THE PROCESS SET FORTH IN SUBSECTION (2).

10 (B) FUNDS MUST BE RAISED FOR THE \$22.5 MILLION OF AUTHORITY ONLY CAPITAL PROJECT FUNDING. THE  
11 VALUE OF ANY LAND DONATED FOR THE CAPITAL PROJECT MAY NOT BE CONSIDERED AS PART OF MEETING THE  
12 FUNDRAISING REQUIREMENT.

13 (C) PLAN DEVELOPMENT, DELIVERY, AND ADOPTION MUST BE COORDINATED THROUGH THE DEPARTMENT  
14 OF ADMINISTRATION. ALL PLAN DEVELOPMENT EFFORTS, CONTENT, AND COSTS ARE THE RESPONSIBILITY OF THE  
15 MONTANA UNIVERSITY SYSTEM.

16 (D) NO CAPITAL DEVELOPMENT FUNDING OR AUTHORITY FOR THE CAPITAL PROJECT MAY BE USED FOR  
17 PLAN DEVELOPMENT OR FOR LAND ACQUISITION.

18 (E) THE DEPARTMENT OF ADMINISTRATION MAY NOT PROCEED WITH CAPITAL PROJECT PROCUREMENT,  
19 PLANNING, OR DESIGN UNTIL THE CONDITIONS IN SUBSECTIONS (1)(A) AND (1)(B) HAVE BEEN MET.

20 (2) THE PROCESS FOR THE BUDGET DIRECTOR TO ADOPT A PLAN FOR GALLATIN COLLEGE IS AS FOLLOWS:

21 (A) THE MONTANA UNIVERSITY SYSTEM'S PLAN MUST BE PRESENTED THROUGH THE DEPARTMENT OF  
22 ADMINISTRATION TO THE BUDGET DIRECTOR BY SEPTEMBER 30, 2023.

23 (B) THE BUDGET DIRECTOR SHALL REVIEW THE PLAN SUBMITTED IN SUBSECTION (2)(A) AND MAY:

24 (i) ADOPT THE PLAN; OR

25 (ii) NOT ADOPT THE PLAN AND PROVIDE THE UNIVERSITY SYSTEM WITH INFORMATION DETAILING THE  
26 REASON THE PLAN WAS NOT ADOPTED.

27 (C) IF THE PLAN IS NOT ADOPTED PURSUANT TO SUBSECTION (2)(B)(II), THE MONTANA UNIVERSITY SYSTEM  
28 HAS 60 DAYS TO RESPOND TO THE BUDGET DIRECTOR WITH AMENDMENTS TO THE PLAN. THE PROCESS IN SUBSECTION

1 (2)(B) WILL THEN BE REPEATED UNTIL PLAN ADOPTION OR THE BUDGET DIRECTOR DIRECTS THE DEPARTMENT OF  
2 ADMINISTRATION TO TERMINATE THE PLAN DEVELOPMENT EFFORT.

3 (D) IF THE BUDGET DIRECTOR DIRECTS THE DEPARTMENT OF ADMINISTRATION TO TERMINATE THE PLAN  
4 DEVELOPMENT EFFORT, THE APPROPRIATION FOR CAPITAL DEVELOPMENT FUNDS IN SUBSECTION (1) WILL REVERT TO  
5 THE CAPITAL DEVELOPMENT FUND AND THE APPROPRIATION FOR AUTHORITY IN SUBSECTION (1) WILL REVERT TO ITS  
6 ORIGINATING SOURCE.

7 (3) (A) PURSUANT TO 17-7-210, IF CONSTRUCTION OF A NEW FACILITY REQUIRES AN IMMEDIATE OR  
8 FUTURE INCREASE IN STATE FUNDING FOR PROGRAM EXPANSION OR OPERATIONS AND MAINTENANCE, THE LEGISLATURE  
9 MAY NOT AUTHORIZE THE NEW FACILITY UNLESS IT ALSO APPROPRIATES FUNDS FOR THE INCREASE IN STATE FUNDING  
10 FOR PROGRAM EXPANSION AND OPERATIONS AND MAINTENANCE. TO THE EXTENT ALLOWED BY LAW, AT THE END OF  
11 EACH FISCAL YEAR FOLLOWING APPROVAL OF A NEW FACILITY BUT PRIOR TO RECEIPT OF ITS CERTIFICATE OF  
12 OCCUPANCY, THE APPROPRIATION MADE IN THIS SUBSECTION (3) REVERTS TO ITS ORIGINATING FUND. THE  
13 APPROPRIATION IS NOT SUBJECT TO THE PROVISIONS OF 17-7-304.

14 (B) IT IS THE LEGISLATURE’S INTENT THAT THE APPROPRIATIONS IN THIS SUBSECTION (3) BECOME PART OF  
15 THE RESPECTIVE AGENCY’S BASE BUDGET FOR THE BIENNIUM BEGINNING JULY 1, 2025.

16 (C) FOR THE BIENNIUM BEGINNING JULY 1, 2023, \$1,540,000 OF GENERAL FUNDS ARE APPROPRIATED TO  
17 THE MONTANA UNIVERSITY SYSTEM FOR THE GALLATIN COLLEGE FACILITY, PROVIDED THE CONDITIONS OF SUBSECTIONS  
18 (1) AND (2) ARE MET.

19 (D) IF THE BUDGET DIRECTOR DIRECTS THE DEPARTMENT OF ADMINISTRATION TO TERMINATE THE PLAN  
20 DEVELOPMENT EFFORT UNDER THE PROVISIONS OF SUBSECTION (2)(C), THE APPROPRIATION OF GENERAL FUND FOR  
21 PROGRAM EXPANSION OR OPERATIONS AND MAINTENANCE IS REVERTED TO THE GENERAL FUND AND WILL NOT BE  
22 INCLUDED IN THE RESPECTIVE AGENCY’S BASE BUDGET.

23  
24 NEW SECTION. Section 17. DEFINITIONS. FOR THE PURPOSES OF ~~[SECTIONS 16 THROUGH 23]~~sections  
25 17 through 24], UNLESS OTHERWISE PROVIDED, THE FOLLOWING DEFINITIONS APPLY:

26 (1) "EMERGENCY SHELTER" MEANS ANY FACILITY, THE PRIMARY PURPOSE OF WHICH IS TO PROVIDE A  
27 TEMPORARY SHELTER FOR THE HOMELESS IN GENERAL OR FOR SPECIFIC POPULATIONS OF THE HOMELESS AND WHICH  
28 DOES NOT REQUIRE OCCUPANTS TO SIGN LEASES OR OCCUPANCY AGREEMENTS.

1           (2) "NONPROFIT CORPORATION" MEANS A DOMESTIC CORPORATION, AS DESIGNATED IN ACCORDANCE  
2 WITH 35-2-126, THAT PROVIDES EMERGENCY SHELTER FOR THE HOMELESS.

3  
4           **NEW SECTION. Section 18. EMERGENCY SHELTER FACILITY INFRASTRUCTURE ACCOUNT -- USE. (1)**  
5 THERE IS WITHIN THE STATE SPECIAL REVENUE FUND PROVIDED FOR IN 17-2-102 AN ACCOUNT CALLED THE EMERGENCY  
6 SHELTER FACILITY INFRASTRUCTURE ACCOUNT TO PROVIDE GRANT FUNDING TO NONPROFIT CORPORATIONS THAT  
7 PROVIDE EMERGENCY SHELTER FOR THE HOMELESS AND FOR ADMINISTRATIVE COSTS RELATED TO ADMINISTERING THE  
8 GRANTS. THE DEPARTMENT OF COMMERCE SHALL ADMINISTER THE ACCOUNT.

9           (2) UP TO 3% OF THE FUNDS APPROPRIATED IN ~~SECTION 23~~[section 24] MAY BE ALLOCATED FOR THE  
10 DEPARTMENT'S ADMINISTRATIVE COSTS.

11  
12           **NEW SECTION. Section 19. EMERGENCY SHELTER FACILITY INFRASTRUCTURE GRANTS AUTHORIZATION.**

13 (1) THE DEPARTMENT OF COMMERCE IS AUTHORIZED TO MAKE UP TO \$5 MILLION IN GRANTS TO NONPROFIT  
14 CORPORATIONS FOR EMERGENCY SHELTER, PROPERTY ACQUISITION, CONSTRUCTION, SHELTER SPACE ACQUISITION, OR  
15 GENERAL CAPITAL IMPROVEMENT PROJECTS. THE GRANTS AUTHORIZED IN THIS SECTION ARE SUBJECT TO THE  
16 CONDITIONS SET FORTH IN ~~SECTION 20~~[section 21].

17           (2) THE DEPARTMENT OF COMMERCE MUST RECEIVE PROPOSALS FROM NONPROFIT CORPORATIONS FOR  
18 EMERGENCY SHELTER FACILITY INFRASTRUCTURE PROJECTS.

19           (3) FUNDING FOR PROJECTS MAY BE PROVIDED ONLY AS LONG AS THERE ARE SUFFICIENT FUNDS  
20 AVAILABLE FROM THE AMOUNT THAT WAS DEPOSITED OR TRANSFERRED INTO THE EMERGENCY SHELTER FACILITY  
21 INFRASTRUCTURE ACCOUNT FOR GRANTS ESTABLISHED IN ~~SECTION 17(1)~~[section 18(1)]. FUNDING FOR THESE  
22 PROJECTS MUST BE MADE AVAILABLE IN THE ORDER THAT THE GRANT RECIPIENTS SATISFY THE CONDITIONS DESCRIBED  
23 IN ~~SECTION 20~~ [section 21].

24  
25           **NEW SECTION. Section 20. ELIGIBILITY -- SUBMISSION DEADLINE -- PRIORITY -- RULEMAKING AUTHORITY.**

26 (1) A NONPROFIT CORPORATION MAY APPLY TO THE DEPARTMENT OF COMMERCE FOR EMERGENCY SHELTER FACILITY  
27 INFRASTRUCTURE GRANTS UNDER ~~SECTION 18~~[section 19].

28           (2) NONPROFIT CORPORATIONS SHALL SUBMIT GRANT APPLICATIONS TO THE DEPARTMENT IN ORDER TO

1 BE ELIGIBLE FOR FUNDING UNDER ~~[SECTION 18]~~[section 19].

2 (3) THE DEPARTMENT IS AUTHORIZED TO ADOPT RULES OR GUIDELINES NECESSARY TO IMPLEMENT

3 ~~[SECTIONS 16 THROUGH 23]~~[sections 17 through 24].

4

5 NEW SECTION. Section 21. CONDITION OF GRANTS -- DISBURSEMENT OF FUNDS. (1) THE DISBURSEMENT

6 OF GRANT FUNDS FOR THE PROJECTS CHOSEN BY THE DEPARTMENT OF COMMERCE PURSUANT TO ~~[SECTION 18]~~[section

7 19] IS SUBJECT TO COMPLETION OF THE FOLLOWING CONDITIONS:

8 (A) FOR GRANTS IN AN AMOUNT OF \$25,000 OR MORE, THE GRANT RECIPIENT SHALL DOCUMENT THE

9 AVAILABILITY OF MATCHING FUNDS OR IN-KIND CONTRIBUTIONS OF ASSETS WITH AN APPRAISED VALUE FROM PRIVATE

10 SOURCES REPRESENTING AT LEAST \$1 IN VALUE FOR EACH \$1 OF THE GRANT.

11 (B) THE GRANT RECIPIENT SHALL EXECUTE A GRANT AGREEMENT WITH THE DEPARTMENT OF COMMERCE

12 THAT INCLUDES A PROJECT MANAGEMENT PLAN AND REPORTING REQUIREMENTS TO TRACK THE OUTCOMES OF

13 ALLOCATED GRANTS.

14 (C) THE GRANT RECIPIENT SHALL SATISFY OTHER SPECIFIC REQUIREMENTS CONSIDERED NECESSARY BY

15 THE DEPARTMENT OF COMMERCE TO ACCOMPLISH THE PURPOSE OF THE PROJECT AS EVIDENCED BY THE APPLICATION

16 TO THE DEPARTMENT.

17 (2) PROJECTS MUST ADHERE TO THE DESIGN STANDARDS REQUIRED BY APPLICABLE REGULATORY

18 AGENCIES. RECIPIENTS OF PROGRAM FUNDS FOR PROJECTS THAT ARE NOT SUBJECT TO ANY DESIGN STANDARDS MUST

19 COMPLY WITH GENERALLY ACCEPTED INDUSTRY STANDARDS.

20 (3) IF ACTUAL PROJECT EXPENSES ARE LOWER THAN THE PROJECTED EXPENSE OF THE PROJECT, THE

21 DEPARTMENT SHALL REDUCE THE AMOUNT OF GRANT FUNDS TO BE PROVIDED TO GRANT RECIPIENTS.

22

23 NEW SECTION. Section 22. MAXIMUM STATE FUNDING AVAILABLE -- PER PROJECT -- PER COUNTY. (1)

24 THE MAXIMUM AMOUNT OF STATE FUNDING ALLOCATED TO ENTITIES WITHIN ANY INDIVIDUAL COUNTY UNDER ~~[SECTIONS~~

25 ~~16 THROUGH 23]~~[sections 17 through 24] MAY NOT EXCEED \$750,000.

26 (2) IF TOTAL APPLICATIONS WITHIN A SPECIFIC JURISDICTION EXCEED THE MAXIMUM AMOUNT ALLOWED,

27 THE DEPARTMENT SHALL INCLUDE INPUT FROM LOCAL ELECTED OFFICIALS IN THEIR RANKING CRITERIA FOR THOSE

28 APPLICATIONS.

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NEW SECTION. Section 23. TRANSFER OF FUNDS. BY JULY 1, 2023, THE STATE TREASURER SHALL TRANSFER \$5 MILLION FROM THE GENERAL FUND TO THE EMERGENCY SHELTER FACILITY INFRASTRUCTURE ACCOUNT ESTABLISHED IN ~~SECTION 17~~[section 18].

NEW SECTION. Section 24. APPROPRIATION. THERE IS APPROPRIATED \$5 MILLION FOR THE BIENNIUM BEGINNING JULY 1, 2023, FROM THE EMERGENCY SHELTER FACILITY INFRASTRUCTURE ACCOUNT ESTABLISHED IN ~~SECTION 17~~[section 18] TO THE DEPARTMENT OF COMMERCE FOR GRANTS AS AUTHORIZED IN ~~SECTIONS 16 THROUGH 23~~[sections 17 through 24].

NEW SECTION. Section 25. MONTANA PUBLIC SAFETY DEVELOPMENT CENTER STATE SPECIAL REVENUE ACCOUNT. (1) THERE IS A MONTANA PUBLIC SAFETY DEVELOPMENT CENTER ACCOUNT IN THE STATE SPECIAL REVENUE FUND TO BE ADMINISTERED BY THE DEPARTMENT OF MILITARY AFFAIRS.

(2) THE PURPOSE OF THE ACCOUNT IS TO PROVIDE FUNDING FOR SUSTAINMENT OF THE MONTANA PUBLIC SAFETY DEVELOPMENT CENTER.

(3) THERE MUST BE DEPOSITED IN THE ACCOUNT:

(A) ANY REVENUE GENERATED BY USE OF THE FACILITY, INCLUDING:

(i) CLASSROOM RENTAL;

(ii) PROPERTY RENTAL;

(iii) SITE TRAINING PACKAGES; AND

(iv) MONTANA PUBLIC SAFETY DEVELOPMENT CENTER MEMBERSHIPS;

(B) ANY LEGISLATIVE APPROPRIATIONS FOR OPERATIONS AND MAINTENANCE; AND

(C) GIFTS, GRANTS, OR DONATIONS FOR THE PURPOSE OF SUPPORTING THE MONTANA PUBLIC SAFETY DEVELOPMENT CENTER.

NEW SECTION. Section 26. CAPITAL DEVELOPMENT PROJECT APPROPRIATIONS AND AUTHORIZATION. (1) THERE IS APPROPRIATED TO THE DEPARTMENT OF ADMINISTRATION \$5 MILLION OF CAPITAL DEVELOPMENT FUNDS AND \$5 MILLION OF FEDERAL SPECIAL REVENUE FOR THE BIENNIUM BEGINNING JULY 1, 2023, FOR CONSTRUCTION OF A

1 FACILITY FOR THE DEPARTMENT OF MILITARY AFFAIRS MONTANA PUBLIC SAFETY DEVELOPMENT CENTER, CONTINGENT

2 ON THE FOLLOWING:

3 (A) THE FORMATION OF A STEERING COMMITTEE TO DECIDE THE PRIORITIES OF THE MONTANA PUBLIC

4 SAFETY DEVELOPMENT CENTER. THE COMMITTEE WILL BE MADE UP OF A REPRESENTATIVE FROM EACH OF THE

5 FOLLOWING:

6 (i) MONTANA FIRE CHIEFS ASSOCIATION;

7 (ii) MONTANA SHERIFFS AND PEACE OFFICERS ASSOCIATION;

8 (iii) DEPARTMENT OF MILITARY AFFAIRS, DIVISION OF DISASTER AND EMERGENCY SERVICES, WHO SERVES

9 AS THE COMMITTEE CHAIR;

10 (iv) COUNTY ATTORNEY OFFICE; AND

11 (v) MONTANA REFINERY REPRESENTATIVE.

12 (B) THE BUDGET DIRECTOR SHALL ADOPT A PLAN FOR THE DEVELOPMENT AND OPERATIONS OF THE

13 MONTANA PUBLIC SAFETY DEVELOPMENT CENTER.

14 (C) PLAN DEVELOPMENT, DELIVERY, AND ADOPTION MUST BE COORDINATED THROUGH THE DEPARTMENT

15 OF ADMINISTRATION. ALL PLAN DEVELOPMENT EFFORTS, CONTENT, AND COSTS ARE THE RESPONSIBILITY OF THE

16 DEPARTMENT OF MILITARY AFFAIRS AND THE STEERING COMMITTEE CREATED UNDER SUBSECTION (1)(A).

17 (D) THE PLAN MUST BE SUBMITTED TO THE LEGISLATIVE FISCAL ANALYST. THE DOCUMENTS MUST BE

18 PROVIDED IN A DIGITAL FORMAT AND MUST BE DISTRIBUTED BY THE LEGISLATIVE FISCAL ANALYST TO LEGISLATIVE

19 FINANCE COMMITTEE WITHIN 90 DAYS OF RECEIPT OF THE PLAN DOCUMENTS. THE DEPARTMENT OF MILITARY AFFAIRS

20 SHALL MAKE A PRESENTATION OF THE FINAL PLAN DOCUMENTS TO THE MEMBERS OF THE LEGISLATIVE FINANCE

21 COMMITTEE.

22 (2) (A) PURSUANT TO 17-7-210, IF CONSTRUCTION OF A NEW FACILITY REQUIRES AN IMMEDIATE OR

23 FUTURE INCREASE IN STATE FUNDING FOR PROGRAM EXPANSION OR OPERATIONS AND MAINTENANCE, THE LEGISLATURE

24 MAY NOT AUTHORIZE THE NEW FACILITY UNLESS IT ALSO APPROPRIATES FUNDS FOR THE INCREASE IN STATE FUNDING

25 FOR PROGRAM EXPANSION AND OPERATIONS AND MAINTENANCE. TO THE EXTENT ALLOWED BY LAW, AT THE END OF

26 EACH FISCAL YEAR FOLLOWING APPROVAL OF A NEW FACILITY BUT PRIOR TO RECEIPT OF ITS CERTIFICATE OF

27 OCCUPANCY, THE APPROPRIATION MADE IN THIS SUBSECTION (2) REVERTS TO ITS ORIGINATING FUND. THE

28 APPROPRIATION IS NOT SUBJECT TO THE PROVISIONS OF 17-7-304.

1 (B) IT IS THE LEGISLATURE'S INTENT THAT THE APPROPRIATIONS IN THIS SUBSECTION (2) BECOME PART OF  
2 THE DEPARTMENT OF MILITARY AFFAIRS' BASE BUDGET FOR THE BIENNIUM BEGINNING JULY 1, 2025.

3 (C) THERE IS APPROPRIATED \$360,000 FROM THE GENERAL FUND AND \$400,000 FROM THE STATE  
4 SPECIAL REVENUE ACCOUNT ESTABLISHED IN ~~[SECTION 24]~~[section 25] FOR THE BIENNIUM BEGINNING JULY 1, 2025, TO  
5 THE DEPARTMENT OF MILITARY AFFAIRS FOR PROGRAM EXPANSION OR OPERATIONS AND MAINTENANCE FOR THE  
6 MONTANA PUBLIC SAFETY DEVELOPMENT CENTER.

7  
8 NEW SECTION. Section 27. APPROPRIATION. FOR THE FISCAL YEAR BEGINNING JULY 1, 2024, THERE IS  
9 APPROPRIATED \$7,169,257 FROM GENERAL FUND TO THE DEPARTMENT OF CORRECTIONS TO INCREASE PROVIDER  
10 RATES TO ALLOW FOR THE CONSTRUCTION OF A SPECIAL SERVICES FACILITY.

11  
12 Section 28. SECTION 2, CHAPTER 461, LAWS OF 2021, IS AMENDED TO READ:

13 Section 2. Major repair projects appropriations and authorizations. The portion of section 2(1),  
14 Chapter 461, Laws of 2021, appropriating money from the major repair account to the department of  
15 administration for the indicated major repair project is amended to read:

16 "MSU BLGS Art Annex Safety and System UpgradesDemolition  
17 1,200,000 500,000 1,200,000 500,000"

18  
19 NEW SECTION. Section 29. Severability. If a part of [this act] is invalid, all valid parts that are  
20 severable from the invalid part remain in effect. If a part of [this act] is invalid in one or more of its applications,  
21 the part remains in effect in all valid applications that are severable from the invalid applications.

22  
23 Section 30. Section 1, Chapter 468, Laws of 2021, is amended to read:

24 Section 1. Authorizations of and appropriations for capital projects. The portion of section  
25 1(4)(c), Chapter 468, Laws of 2021, appropriating money from the general fund to the Montana university  
26 system for program expansion or operations and maintenance for the indicated new facility is amended to read:

27 "Montana University System  
28 UM Forestry Conservation & Science Lab \$798,659 from the general fund



1 MAES Research and Wool Laboratories \$389,402 ~~\$305,298~~ from the general fund"

2

3 COORDINATION SECTION. Section 31. COORDINATION INSTRUCTION. IF HOUSE BILL NO. 839 IS NOT

4 PASSED AND APPROVED, THEN ~~[SECTIONS 24 AND 25 OF THIS ACT]~~ [sections 25 and 26 of this act] ARE VOID.

5

6 NEW SECTION. Section 32. Effective date. [This act] is effective on passage and approval.

7

8 NEW SECTION. Section 33. Termination. [Section 12] terminates June 30, 2025.

9

- END -