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HOUSE BILL NO. 5

INTRODUCED BY M. HOPKINS, J. FITZPATRICK

BY REQUEST OF THE OFFICE OF BUDGET AND PROGRAM PLANNING

A BILL FOR AN ACT ENTITLED: "AN ACT APPROPRIATING MONEY FOR MAJOR REPAIR AND CAPITAL DEVELOPMENT PROJECTS FOR THE BIENNIUM ENDING JUNE 30, 2025; PROVIDING FOR OTHER MATTERS RELATING TO THE APPROPRIATIONS; PROVIDING FOR A TRANSFER OF FUNDS FROM THE CAPITAL DEVELOPMENTS LONG-RANGE BUILDING PROGRAM ACCOUNT TO THE MAJOR REPAIR LONG-RANGE BUILDING PROGRAM ACCOUNT AND FOR A TRANSFER OF FUNDS FROM THE STATE GENERAL FUND TO THE CAPITAL DEVELOPMENTS LONG-RANGE BUILDING PROGRAM ACCOUNT; PROVIDING FUNDING FOR RATE INCREASES TO ALLOW CONSTRUCTION; AMENDING THE DEFINITION OF AN LRBP-ELIGIBLE BUILDING; PROVIDING FOR AN EMERGENCY SHELTER FACILITY INFRASTRUCTURE GRANT PROGRAM AND CRITERIA; PROVIDING RULEMAKING AUTHORITY; AMENDING SECTION 17-7-201, MCA; AMENDING SECTION 1(4), CHAPTER 468, LAWS OF 2021, AND SECTION 2(1), CHAPTER 461, LAWS OF 2021; AND PROVIDING AN IMMEDIATE EFFECTIVE DATE."

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MONTANA:

NEW SECTION. **Section 1. Definitions.** As used in [sections 1 through ~~4011~~], unless the context clearly indicates otherwise, the following definitions apply:

(1) "Authority only" means approval provided by the legislature to expend money that does not require an appropriation, including grants, donations, auxiliary funds, proprietary funds, nonstate funds, and university funds.

(2) "Capital development" means capital projects provided for in 17-7-201(2).

(3) "Capital project" means the planning, design, renovation, construction, alteration, replacement, furnishing, repair, improvement, site, utility, or land acquisition project provided for in ~~[sections 1 through 10]~~ [SECTIONS 1 THROUGH 11].

(4) "LRBP capital development" means the long-range building program capital developments

1 NEW SECTION. Section 5. Capital improvements projects. (1) The following money is
 2 appropriated to the department of fish, wildlife, and parks in the indicated amounts for the purpose of making
 3 capital improvements to statewide facilities. Funds not requiring legislative appropriation are included for the
 4 purpose of authorization. The department of fish, wildlife, and parks is authorized to transfer the appropriations,
 5 authority, or both among the necessary fund types for these projects:

Agency/Project	State	Federal	Authority	Total
	Special	Special	Only	
	Revenue	Revenue	Source	
FWP Statewide Admin Facilities Major Maintenance			5,000,000	6,931,500
FWP Signage & Wayfinding Updates	1,931,500			2,500,000
	<u>2,500,000</u>			<u>2,500,000</u>
	<u>1,250,000</u>			<u>1,250,000</u>
FWP Erosion Control				2,673,000
	2,673,000			2,673,000
FWP Community Ponds				200,000
	200,000			200,000
FWP Forest Management				400,000
	100,000	300,000		400,000
FWP Site Maintenance Upgrades & Improvements				7,536,200
	4,572,450	1,770,750	1,193,000	7,536,200
FWP Shooting Range Development				4,000,000
	1,000,000	3,000,000		4,000,000
FWP Wildlife Habitat Improvement Program Renewal				2,000,000
		2,000,000		2,000,000
FWP Wildlife Habitat Management & Maintenance				3,905,000
	1,140,000	2,765,000		3,905,000
FWP Upland Game Bird Enhancement Program				

Amendment - 2nd Reading-yellow - Requested by: Paul Tuss - (H) Committee of the Whole

- 2023

68th Legislature 2023

Drafter: Katy Callon, 406-444-4421

HB0005.002.004

1		1,908,000	600,000		2,508,000
2	FWP Migratory Bird Wetland Program				
3		500,000			500,000
4	FWP Future Fisheries				
5		2,000,000			2,000,000
6	FWP Hatcheries Maintenance				
7		2,000,000			2,000,000
8	FWP POR Grant Programs				
9		5,000,000	6,000,000		11,000,000
10	FWP Fish Connectivity				
11		548,454	1,278,992	140,234	1,967,680
12	FWP PALA Access Program				
13		1,000,000			1,000,000

14 (2) Authority is granted to the Montana university system for the purpose of making capital
 15 improvements to campus facilities statewide. Use of authority-only funds may be allocated at not more than
 16 \$2,500,000 per project and a project may not be segregated to circumvent this limitation. All costs for the
 17 operations and maintenance of any improvements constructed under this authorization must be paid by the
 18 Montana university system from nonstate sources:

19	Agency/Project	State	Federal	Authority	Total
20		Special	Special	Only	
21		Revenue	Revenue	Sources	
22	General Spending Authority, MUS			20,000,000	20,000,000

23 (3) The following money is appropriated to the department of military affairs in the indicated
 24 amount for the purpose of making capital improvements to statewide facilities. All costs for the operation and
 25 maintenance of any improvements constructed with these funds must be paid by the department of military
 26 affairs from nonstate sources:

27	Agency/Project	State	Federal	Authority	Total
28		Special	Special	Only	

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1		Revenue	Revenue	Sources	
2	DMA Federal Spending Authority		3,000,000		3,000,000

3 (4) The following money is appropriated to the department of transportation in the indicated
4 amount for the purpose of making capital improvements to statewide facilities as indicated:

5	Agency/Project	State	Federal	Authority	Total
6		Special	Special	Only	
7		Revenue	Revenue	Sources	
8	MDT Maintenance, Repair, and Small Projects				
9		3,000,000			3,000,000

10 (5) The following money is appropriated to the department of environmental quality in the indicated
11 amount from state building energy conservation funds for the purposes of making capital improvements, and is
12 authorized to transfer the appropriation, authority, or both among the necessary fund types.

13	Agency/Project	State	Federal	Authority	Total
14		Special	Special	Only	
15		Revenue	Revenue	Sources	
16	DEQ Energy Improvements, Statewide			3,700,000	3,700,000

17 (6) THE FOLLOWING MONEY IS APPROPRIATED TO THE DEPARTMENT OF COMMERCE IN THE INDICATED
18 AMOUNT FOR GRANTS TO THE CHIPPEWA CREE TRIBE FOR THE PURPOSE OF THE FOLLOWING PROJECTS:

19	<u>AGENCY/PROJECT</u>	<u>STATE</u>	<u>FEDERAL</u>	<u>AUTHORITY</u>	<u>OTHER</u>	<u>TOTAL</u>
20		<u>SPECIAL</u>	<u>SPECIAL</u>	<u>ONLY</u>	<u>FUNDING</u>	
21		<u>REVENUE</u>	<u>REVENUE</u>	<u>SOURCES</u>	<u>SOURCES</u>	
22	<u>CHIPPEWA CREE CULTURAL CEREMONY BUILDING REPAIR</u>				<u>1,000,000</u>	<u>1,000,000</u>
23	<u>CHIPPEWA CREE LANGUAGE IMMERSION SCHOOL</u>				<u>1,000,000</u>	<u>1,000,000</u>

24 OTHER FUNDING SOURCES CONSIST OF ONE-TIME-ONLY STATE GENERAL FUND MONEY.

25 (7) THE FOLLOWING MONEY IS APPROPRIATED TO THE DEPARTMENT OF TRANSPORTATION IN THE
26 INDICATED AMOUNT FOR THE PURPOSE OF CONSTRUCTING NEW PUBLIC SIDEWALKS ALONG U.S. HIGHWAY 2, FROM THE
27 INTERSECTION OF MEADOWLARK DRIVE TO THE INTERSECTION OF TERRY ROAD, AND FROM THE INTERSECTION OF EAST
28 EVERGREEN DRIVE TO THE INTERSECTION OF POPLAR ROAD.

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1	<u>AGENCY/PROJECT</u>	<u>STATE</u>	<u>FEDERAL</u>	<u>AUTHORITY</u>	<u>OTHER</u>	<u>TOTAL</u>
2		<u>SPECIAL</u>	<u>SPECIAL</u>	<u>ONLY</u>	<u>FUNDING</u>	
3		<u>REVENUE</u>	<u>REVENUE</u>	<u>SOURCES</u>	<u>SOURCES</u>	
4	<u>MDT US HIGHWAY 2 SIDEWALKS PROJECT</u>				<u>1,000,000</u>	<u>1,000,000</u>

OTHER FUNDING SOURCES CONSIST OF ONE-TIME-ONLY STATE GENERAL FUND MONEY.

(8) THE FOLLOWING MONEY IS APPROPRIATED TO THE DEPARTMENT OF COMMERCE IN THE INDICATED

AMOUNT FOR A GRANT TO THE CITY OF MISSOULA FOR THE PURPOSE OF THE FOLLOWING PROJECT:

8	<u>AGENCY/PROJECT</u>	<u>STATE</u>	<u>FEDERAL</u>	<u>AUTHORITY</u>	<u>OTHER</u>	<u>TOTAL</u>
9		<u>SPECIAL</u>	<u>SPECIAL</u>	<u>ONLY</u>	<u>FUNDING</u>	
10		<u>REVENUE</u>	<u>REVENUE</u>	<u>SOURCES</u>	<u>SOURCES</u>	
11	<u>CITY OF MISSOULA RIVERFRONT TRAIL PUBLIC PLAZA</u>				<u>250,000</u>	<u>250,000</u>

OTHER FUNDING SOURCES CONSIST OF ONE-TIME-ONLY STATE GENERAL FUND MONEY.

(9) THE FOLLOWING MONEY IS APPROPRIATED TO THE DEPARTMENT OF REVENUE IN THE INDICATED

AMOUNT FOR THE PURPOSE OF A STATE LINE SURVEY PROJECT TO BE CONDUCTED BY THE U.S. BUREAU OF LAND

MANAGEMENT IN MINERAL COUNTY.

16	<u>AGENCY/PROJECT</u>	<u>STATE</u>	<u>FEDERAL</u>	<u>AUTHORITY</u>	<u>OTHER</u>	<u>TOTAL</u>
17		<u>SPECIAL</u>	<u>SPECIAL</u>	<u>ONLY</u>	<u>FUNDING</u>	
18		<u>REVENUE</u>	<u>REVENUE</u>	<u>SOURCES</u>	<u>SOURCES</u>	
19	<u>DEPARTMENT OF REVENUE/MINERAL COUNTY STATE LINE SURVEY</u>				<u>76,000</u>	<u>76,000</u>

OTHER FUNDING SOURCES CONSIST OF ONE-TIME-ONLY STATE GENERAL FUND MONEY.

(10) The following money is appropriated to the department of environmental quality in the indicated

amount for the purpose of grants that reduce exposure to lead in drinking water at school facilities:

23	<u>Agency/Project</u>	<u>State</u>	<u>Federal</u>	<u>Authority</u>	<u>Other</u>	<u>Total</u>
24		<u>Special</u>	<u>Special</u>	<u>Only</u>	<u>Funding</u>	
25		<u>Revenue</u>	<u>Revenue</u>	<u>Sources</u>	<u>Sources</u>	
26	<u>Department of environmental quality/School lead remediation</u>					
27					<u>3,700,000</u>	<u>3,700,000</u>

Other funding sources consist of one-time-only state general fund money.