Ame Clain	ns	Reading/2nd Hou	se-blue - Requested by: N	/like Lang - (S) Fina	ance and
	egislature 2023		Drafter: Katy Callon, 406-444-4	421	HB0005.003.001
1			HOUSE BILL NO. 5		
2		INTRO	DDUCED BY M. HOPKINS, J. FIT	<b>TZPATRICK</b>	
3		BY REQUEST OF	THE OFFICE OF BUDGET AND	PROGRAM PLANNING	3
4					
5	A BILL FOR A	N ACT ENTITLED: "AN	N ACT APPROPRIATING MONE	Y FOR MAJOR REPAIR	R AND CAPITAL
6	DEVELOPME	NT PROJECTS FOR T	THE BIENNIUM ENDING JUNE 3	80, 2025; PROVIDING F	OR OTHER
7	MATTERS RE	LATING TO THE APP	PROPRIATIONS; PROVIDING FO	OR A TRANSFER OF FU	JNDS FROM THE
8	CAPITAL DEV	ELOPMENTS LONG-I	RANGE BUILDING PROGRAM A	ACCOUNT TO THE MA	JOR REPAIR
9	LONG-RANG	E BUILDING PROGRA	M ACCOUNT AND FOR A TRAN	NSFER OF FUNDS FRO	OM THE STATE
10	GENERAL FU	IND TO THE CAPITAL	DEVELOPMENTS LONG-RANG	GE BUILDING PROGRA	M ACCOUNT;
11	PROVIDING F	UNDING FOR RATE I	INCREASES TO ALLOW CONST	TRUCTION; AMENDING	3 THE
12	DEFINITION (	OF AN LRBP-ELIGIBLE	E BUILDING; <u>PROVIDING FOR A</u>	AN EMERGENCY SHE	LTER FACILITY
13	INFRASTRUC	TURE GRANT PROG	RAM AND CRITERIA; PROVIDIN	NG RULEMAKING AUT	<u>HORITY;</u>
14	AMENDING S	ECTION SECTIONS 1	7-7-201 <del>,</del> <u>AND 75-11-313,</u> MCA; .	AMENDING SECTION	1(4), CHAPTER
15	468, LAWS O	F 2021, AND SECTION	N 2(1), CHAPTER 461, LAWS OF	2021; AND PROVIDIN	IG AN
16	IMMEDIATE E	FFECTIVE DATE AND	D A TERMINATION DATE."		
17					
18	BE IT ENACT	ED BY THE LEGISLAT	FURE OF THE STATE OF MONT	TANA:	
19					
20	NEW	SECTION. Section 1.	Definitions. As used in [section	ns 1 through <del>10<u>11</u>],</del> unle	ess the context
21	clearly indicate	es otherwise, the follow	ving definitions apply:		
22	(1)	"Authority only" mea	ns approval provided by the legis	lature to expend money	/ that does not
23	require an app	propriation, including gr	ants, donations, auxiliary funds,	proprietary funds, nonst	ate funds, and
24	university func	ls.			
25	(2)	"Capital developmen	nt" means capital projects provide	ed for in 17-7-201(2).	
26	(3)	"Capital project" me	ans the planning, design, renova	tion, construction, altera	ation, replacement,
27	furnishing, rep	air, improvement, site,	utility, or land acquisition project	provided for in <del>[section</del>	s 1 through 10]
	Legislativ Services Divisio	I.	- 1 -	Authorized P	rint Version – HB 5

## Amendment - 1st Reading/2nd House-blue - Requested by: Mike Lang - (S) Finance and

Clain						
- 2023 68th Legislature 2023			HB0005.003.001			
1	<u>REPRESENTATI</u>	VES: AND				
2	(11)	THREE MEMBERS OF T	ΗΕ SENATE ΔΡΡΟΙΙ			ATE .
3	(C)					ISES AS PROVIDED IN 5-2-
			ARE ENTITLED TO		NSATION AND EXPEN	SES AS PROVIDED IN 3-2-
4	<u>302.</u>	_				
5	<u>(D)</u>	THE LEGISLATIVE SER	VICES DIVISION AN	<u>D THE LEGISLATIV</u>	E FISCAL DIVISION S	HALL PROVIDE STAFF
6	ASSISTANCE TO	THE COMMITTEE.				
7	<u>(E)</u>	THE COMMITTEE SHAL	L FOCUS ON ESTA	BLISHING AN OVER	RALL FRAMEWORK FO	OR LONG-TERM FACILITY
8	NEEDS AND IMM	EDIATE IMPROVEMENTS	FOR DEPARTMENT	OF CORRECTION	<u>S FACILITIES.</u>	
9	<u>(F)</u>	THE COMMITTEE SHAL	L PREPARE A FINA	L REPORT OF ITS F	FINDINGS AND RECO	MMENDATIONS, AND
10	DRAFT LEGISLA	TION IF APPROPRIATE. TI	HE COMMITTEE SH	ALL SUBMIT THE F	INAL REPORT TO THI	E LEGISLATIVE FINANCE
11	COMMITTEE ANI	D THE LAW AND JUSTICE	INTERIM COMMITTI	EE FOR APPROVAL	PRIOR TO SUBMISS	ION TO THE GOVERNOR
12	AND THE 69TH	LEGISLATURE.				
13						
14	NEW	SECTION. Section 3.	Capital develo	pment projects	appropriations a	and authorizations. (1)
15	The following	money is appropriated	to the departmer	nt of administration	on for the indicated	d capital development
16	projects from t	he indicated sources. I	Funds not requiri	ng legislative ap	propriation are incl	luded for the purpose of
17	authorization.	The department of adm	ninistration is aut	horized to transf	er the appropriatio	ns, authority, or both
18	among the neo	cessary fund types for	these projects:			
19	Agend	cy/Project LRBP	State	Federal	Authority	Total
20		CD	Special	Special	Only	
21		Fund	Revenue	Revenue	Sources	
22	Agricu	ilture Supplemental Ag	Analytical Lab (	combined with V	et Diagnostic Lab a	and MSU Wool Lab)
23		3,858,000				3,858,000
24	Inflatio	onary adjustment fundi	ng is provided for	r the project in se	ection 1, Chapter 4	68, Laws of 2021.
25	MUS I	MSU Supplemental Wo	ool Lab (combine	d with Vet Diagn	ostic Lab and Ag A	Analytical Lab)
26		4,700,000				4,700,000
27	Inflatio	onary adjustment fundi	ng is provided for	r the project in se	ection 1, Chapter 4	68, Laws of 2021.



Amendment - 1st Reading/2nd House-blue - Requested by: Mike Lang - (S) Finance and Claims - 2023					
	egislature 2023	Drafter: Katy Callon, 406-444-4421	HB0005.003.001		
1	Livestock Supplemental Vet	Diagnostic Lab (combined with Ag Analytical Lab	and MSU Wool Lab)		
2	2,200,000		2,200,000		
3	Inflationary adjustment fundi	ng is provided for the project in section 1, Chapte	r 468, Laws of 2021.		
4	DPHHS DOA Supplemental	State Health Lab Renovation			
5		7,000,000	7,000,000		
6	Funding may be utilized by t	he department for project completion in the event	federal grant funding		
7	expenditure deadlines are not extend	ded for the project in section 3, Chapter 461, Law	s of 2021.		
8	Revenue Supplemental Liqu	or Warehouse Expansion			
9		14,315,750	14,315,750		
10		<u>15,515,750</u>	<u>15,515,750</u>		
11	Inflationary adjustment fundi	ng is provided for the project in section 1, Chapte	r 468, Laws of 2021.		
12	DPHHS Supplemental SWM	IVH Cottage Connectors			
13	5,250,000		5,250,000		
14	Inflationary adjustment fundi	ng is provided for the project in section 1, Chapte	r 468, Laws of 2021.		
15	MUS MT Tech Supplementa	Il Heating Systems Upgrade			
16	2,750,000		2,750,000		
17	Inflationary adjustment fundi	ng is provided for the project in section 3, Chapte	r 461, Laws of 2021.		
18	MUS UMW Supplemental Bl	lock Hall Renovation			
19	3,600,000		3,600,000		
20	Inflationary adjustment fundi	ng is provided for the project in section 1, Chapte	r 468, Laws of 2021.		
21	MDT Supplemental West Ye	ellowstone Airport Terminal			
22	9,000,000		9,000,000		
23	Funding may be utilized on a	a prorated basis by the department for project con	npletion in the event		
24	additional federal grant funding is no	t received for inflationary and scope adjustments	for the project in section		
25		ection 3, Chapter 461, Laws of 2021, up to an ag			
26		ount does not limit or restrict 17-7-211.			
27	DMA Supplemental Silver Bo				
-	11				



Amendment - 1st Reading/2nd House-blue - Requested by: Mike Lang - (S) Finance and Claims - 2023					
	.egislatur	re 2023 Drafter: Katy Callon, 406-444-4421 HB00	005.003.001		
1		5,491,795 8,221,254 13	3,713,049		
2		Inflationary adjustment funding is provided for the project in section 9, Chapter 476, Laws of	f 2019, and		
3	section	n 3, Chapter 461, Laws of 2021.			
4		MUS MAES Supplemental MAES Research Labs			
5		<u>1,604,050</u> 1,	<del>,604,050</del>		
6		7,396,000 7,	,396,000		
7		Inflationary adjustment funding is provided for the project in section 1, Chapter 468, Laws of	f 2021.		
8		DOA Supplemental Mazurek Building Renovation			
9		5,000,000 5,	,000,000		
10		Inflationary adjustment funding is provided for the project in section 3, Chapter 461, Laws of	f 2021.		
11		DNRC Supplemental ELO Facilities & Shop			
12		<del>2,180,235</del> <del>2</del> ,	<del>,180,235</del>		
13		<u>3,003,553</u> <u>3,</u>	003,553		
14		Inflationary adjustment funding is provided for the project in section 1, Chapter 468, Laws of	f 2021.		
15		MUS MSU Supplemental Haynes Hall Ventilation Upgrades			
16		3,400,000 3,	400,000		
17		Inflationary and scope adjustment funding is provided for the project in section 2, Chapter 46	61, Laws of		
18	2021.				
19		MDT Supplemental Lincoln Airport SRE Building			
20		250,000 25	50,000		
21		Inflationary adjustment funding is provided for the project in section 3, Chapter 461, Laws of	2021.		
22		FWP Supplemental Havre Area Office			
23		2,199,600 620,400 2,	820,000		
24		Inflationary and scope adjustment funding is provided for the project in section 3, Chapter 46	61, Laws of		
25	2021.				
26		DOJ MLEA SUPPLEMENTAL SCENARIO BUILDING			
27		<u>2,600,000</u> <u>2,</u>	600,000		



Authorized Print Version – HB 5

Amendment - 1st Reading/2nd House-blue - Requested by: Mike Lang - (S) Finance and Claims					
- 202 68th L	3 .egislatur	e 2023	Drafter: Katy Callo	n, 406-444-4421	HB0005.003.001
4					
1	0004	INFLATIONARY ADJUSTMENT FUN	DING IS PROVIDED F	OR THE PROJECT IN SECTION 3, C⊢	APTER 461, LAWS OF
2	<u>2021.</u>	EWD Supplemental Classow A	Joodquartara		
3		FWP Supplemental Glasgow I	·		2 400 000
4		1- <b>6</b> 1-41	3,100,000		3,100,000
5	0040	inflationary and scope adjustr	ient funding is prov	vided for the project in section 2,	Chapter 422, Laws of
6	2019.				
7		FWP Supplemental Lewistowr			4 000 000
8			4,000,000		4,000,000
9	0040	Inflationary and scope adjustm	ient funding is prov	vided for the project in section 2,	Chapter 422, Laws of
10	2019.				
11		FWP Supplemental MT Wild A	wan Rehab Buildii		
12				550,000	550,000
13		Inflationary and scope adjustm	ient funding is prov	vided for the project in section 2,	Chapter 461, Laws of
14	2021.				
15		DMA Supplemental Billings AF	-RC Unheated Sto		
16		46,208		46,208	92,416
17				e project in section 3, Chapter 46	61, Laws of 2021.
18		DMA Supplemental Havre Unl	neated Building		
19		63,318		63,318	126,636
20				e project in section 3, Chapter 46	61, Laws of 2021.
21			grades for Recertif	cation & Deferred Maintenance	
22		15,903,000			15,903,000
23				MUST BE USED FOR REBUILDING A	
24				HOSPITAL. THE DEPARTMENT IS AU	
25	CONTR/	ACT WITH ANACONDA-DEER LODG	E COUNTY FOR THIS	PORTION OF THE PROJECT AT THE	DEPARTMENT'S
26	DISCRE				
27		DOC MSP Replace Low-Side	Housing		



## Amendment - 1st Reading/2nd House-blue - Requested by: Mike Lang - (S) Finance and Claims

- 2023 68th Legislatur	re 2023 Drafter: Katy Callon, 406-444-4421	HB0005.003.001
1	135,000,000	135,000,000
2	<u>156,000,000</u>	<u>156,000,000</u>
3	DPHHS Statewide Behavioral Health Initiative	
4	113,000,000	113,000,000
5	DOC FLATHEAD COUNTY PRERELEASE CENTER	
6	<u>7,000,000</u>	<u>7,000,000</u>
7	DOA Renovation of Capitol Complex Offices, Implement ROWS	
8	50,000,000	50,000,000
9	DOA State Capitol Building Improvements	
10	26,316,458	<del>26,316,458</del>
11	<u>28,695,418</u>	28,695,418
12	DNRC Seedling Nursery Improvements	
13	2,797,320	2,797,320
14	DOC MSP Water Line Replacement	
15	3,000,000	3,000,000
16	DOC MSP Entry/Staff Services Addition to Wallace Building	
17	12,800,000	12,800,000
18	DOC MSP Replace Roofs	
19	5,600,000	5,600,000
20	DOC MSP Xanthopoulos Building Repairs	
21	2,950,000	2,950,000
22	DOC MSP New Multi-Purpose Programs Building	
23	9,000,000	9,000,000
24	DLI Job Service Great Falls Building Renovation	
25	5,767,880	5,767,880
26	MUS UM FLBS Water and Sewer Systems	
27	2,500,000	2,500,000



Amendment - 1st Reading/2nd House-blue - Requested by: Mike Lang - (S) Finance and Claims - 2023					
68th Legislatu	ure 2023 Drafter: Katy Callon, 406-444	HB0005.003.001			
1	DOC MWP Roof Replacement				
2	5,000,000	5,000,000			
3	DMA Billings Readiness and Innovation Campus				
4	12,840,000	12,840,000			
5	<u>26,840,000</u> <u>52,000,00</u>	0 78,840,000			
6	DNRC Clearwater Replacement Bunkhouse				
7	1,189,178	1,189,178			
8	DNRC Anaconda Bunkhouse				
9	1,180,962	1,180,962			
10	DNRC NELO Fire Ready Room				
11	445,491	445,491			
12	DNRC CLO Dispatch Center Expansion				
13	545,000	545,000			
14	DPHHS MMHNCC Heated Storage Unit				
15	720,000	720,000			
16	<u>360,000</u>	<u>360,000</u>			
17	DPHHS SOUTHWEST MONTANA VETERANS HOME SIXTH COTT	AGE			
18	<u>1,000,000</u> <u>6,000,000</u>	7,000,000			
19	FEDERAL FUNDS MUST BE OBLIGATED PRIOR TO PROJECT INITIA	<u>TION.</u>			
20	DOA Old Board of Health Renovation (Legislative Staff Spa	ace)			
21	3,500,000	3,500,000			
22	DOC MSP Check Point Bldg / Wallace Entry Security Enha	Incements			
23	3,000,000	3,000,000			
24	DMA Helena Readiness HVAC & Temp Control Upgrade				
25	798,420 2,542,248	3,340,668			
26	MUS HC Acquire and Renovate Airport Hangar				
27	3,600,000	3,600,000			



Amendment - 1st Reading/2nd House-blue - Requested by: Mike Lang - (S) Finance and Claims					
- 2023 68th Legislature	e 2023 Drafter: Katy Callon, 406-444-4421	HB0005.003.001			
4					
1	DMA DES State Emergency Coordination Center Expansion				
2	6,581,000	6,581,000			
3	MUS UM Clapp Building Renovation				
4	27,000,000 10,000,000	37,000,000			
5	MUS MSU Lewis Hall Code & Instructional Renovations				
6	23,500,000 8,000,000	31,500,000			
7	DOA 5 Last Chance Gulch Atrium Renovation				
8	15,558,029	15,558,029			
9	MUS MT Tech Engineering Hall Renovation				
10	8,000,000	8,000,000			
11	MUS MT Tech Main Hall Renovation				
12	30,000,000	30,000,000			
13	MUS MAES BART Life-Safety & Programmatic Improvements				
14	10,000,000	10,000,000			
15	DMA DES State Disaster Warehouse				
16	5,704,000	5,704,000			
17	MUS UMW Campus Storage/Warehouse Building				
18	1,250,000	1,250,000			
19	MUS MSU-N HEALTH AND RECREATION COMPLEX				
20	25,000,000	<u>25,000,000</u>			
21	FWP Makoshika Campground Improvement & Addition				
22	2,500,000 2,500,000	5,000,000			
23	FWP Beartooth WMA Facilities Upgrade				
24	8,000,000	8,000,000			
25	FWP Agency Staff Housing				
26	7,500,000	7,500,000			
27	FWP Central Services Site Upgrades				



Amendment - 1st Reading/2nd House-blue - Requested by: Mike Lang - (S) Finance and Claims					
- 2023 68th L	egislatur	e 2023 Drafter: Katy Callon, 406-444-4421	HB0005.003.001		
1			<del></del>		
2		<u>10,343,330</u>	<u>10,343,330</u>		
3		MDT Combination Facility Great Falls			
4		12,600,000	12,600,000		
5		MDT Combination Facility Kalispell			
6		11,000,000	11,000,000		
7		MDT Combination Facility Missoula			
8		10,500,000	10,500,000		
9		MUS MSU Supplemental Facilities Yard Relocation			
10		8,000,000	8,000,000		
11		Inflationary and scope adjustment funding is provided for the project in section 2, Cha	pter 422, Laws of		
12	2019.				
13		MUS UM Supplemental Mansfield Library Remodel			
14		4,000,000	4,000,000		
15		Inflationary and scope adjustment funding is provided for the project in section 3_4, Ch	napter 461, Laws		
16	of 202	1.			
17		MUS MSU Supplemental Visual Communications Building			
18		4,000,000	4,000,000		
19		Inflationary and scope adjustment funding is provided for the project in section 2, Cha	pter 422, Laws of		
20	2019.				
21		MUS MSU Mark and Robyn Jones MSU College of Nursing (5 locations)			
22		92,000,000	92,000,000		
23		MUS MSU Gianforte Hall, School of Computing			
24		50,000,000	50,000,000		
25		MUS UM Adams Center - Student Athlete Locker Rooms			
26		6,000,000	6,000,000		
27		MUS UM Campuswide Classroom Upgrades			



Amendment - 1st Reading/2nd House-blue - Requested by: Mike Lang - (S) Finance and Claims					
- 2023 68th L		Drafter: Katy Callon, 406-444-4421		HB0005.003.001	
1		6.	,000,000	6,000,000	
2	MUS UM Liberal Arts Building	/ Eck Hall			
3		4,	,000,000	4,000,000	
4	MUS MSU Indoor Practice Fac	cility			
5		15	5,000,000	15,000,000	
6	MUS MT Tech Highlands Colle	ege Indoor Pole Barn			
7		2,	,000,000	2,000,000	
8	DOA Statewide Federal Spend	ding Authority			
9		5,000,000		5,000,000	
10	DOC Motor Vehicle Ventilation	h & Paint/Sandblasting Booths			
11		59	90,000	590,000	
12	MUS UM MCGILL HALL EXPANS	<u>Sion</u>			
13		<u>3</u> ,	,000,000	<u>3,000,000</u>	
14	(2) (A) FOR THE BIENNIUM E	BEGINNING JULY 1, 2023, THERE IS APPE	ROPRIATED TO THE DE	EPARTMENT OF	
15	ADMINISTRATION \$4 MILLION OF STATE SP	ECIAL REVENUE FOR THE DEPARTMENT	OF FISH, WILDLIFE, AM	ND PARKS	
16	BEARTOOTH WMA FACILITIES UPGRADE	CAPITAL DEVELOPMENT PROJECT.			
17	(B) FOR THE BIENNIUM BEG	INNING JULY 1, 2023, AN ADDITIONAL \$4	4 MILLION OF STATE S	PECIAL REVENUE	
18	IS APPROPRIATED TO THE DEPARTMENT O	F ADMINISTRATION FOR THE DEPARTMEN	<u>NT OF FISH, WILDLIFE,</u>	AND PARKS	
19	BEARTOOTH WMA FACILITIES UPGRADE	CAPITAL DEVELOPMENT PROJECT CONTIN	NGENT ON THE DEPAR	RTMENT OF	
20	ADMINISTRATION PROVIDING WRITTEN COL	NFIRMATION TO THE GOVERNOR THAT TI	HE PROJECT IS UNDE	<u>R CONTRACT.</u>	
21	(C) THE DEPARTMENT OF FI	SH, WILDLIFE, AND PARKS SHALL PROVID	DE A QUARTERLY REP	ORT ON THE	
22	STATUS OF THE PROJECT AND ITS ASSOCI	ATED EXPENDITURES IN DIGITAL FORMAT	T TO THE LEGISLATIVE	FISCAL ANALYST.	
23	THE REPORT MUST BE DISTRIBUTED BY TH	HE LEGISLATIVE FISCAL ANALYST TO MEN	<u>IBERS OF THE LEGISL</u>	ATIVE FINANCE	
24	COMMITTEE AND THE LONG-RANGE PLANN	IING BUDGET COMMITTEE PROVIDED FOF	<u>R IN 5-12-501.</u>		
25	(3) (A) EXCEPT AS PROVIDE	D IN SUBSECTION (3)(B), FUNDS APPRO	PRIATED FOR THE DC	<u>)C Flathead</u>	
26	COUNTY PRERELEASE CENTER MAY NOT	BE EXPENDED UNTIL THE DEPARTMENT H	HAS RECEIVED ALL NE	<u>CESSARY</u>	
27	AUTHORIZATIONS FOR THE PROPOSED PR	ERELEASE CENTER.			



## Amendment - 1st Reading/2nd House-blue - Requested by: Mike Lang - (S) Finance andClaims- 202368th Legislature 2023Drafter: Katy Callon, 406-444-4421HB0005.003.001

	- <b>3</b>		, <b>c</b> ,				
1	(B) TO SECURE A	CQUISITION OF TH	<u>IE FACILITY, THE D</u>	EPARTMENT OF CORRE	ECTIONS MAY ENTER INTO A		
2	PURCHASE OPTION AGREEMENT	WITH THE OWNE	R NOT TO EXCEED	18 MONTHS IN LENGTH	H. THE OPTION FEE MUST BE		
3	FULLY CREDITED TO THE PURCHASE PRICE IF THE DEPARTMENT OF CORRECTIONS PURCHASES THE FACILITY. THE						
4	OPTION FEE MAY NOT EXCEED 1% OF THE PURCHASE PRICE.						
5	$\frac{(2)(4)}{(4)}$ The following money is appropriated to the department of military affairs for the indicated						
6	capital development projects	from the indicat	ed sources. Fund	ds not requiring legisl	lative appropriation are		
7	included for the purpose of a	uthorization.					
8	Agency/Project	State	Federal	Authority	Total		
9		Special	Special	Only			
10		Revenue	Revenue	Sources			
11	DMA FTH Aviation F	acility HVAC & <sup>-</sup>	Temperature Cor	trol Upgrade			
12			3,580,365		3,580,365		
13	DMA FTH Collective	Training Housin	ng Facility				
14			3,000,000		3,000,000		
15	DMA FTH Ready Bu	ilding Addition					
16			4,700,000		4,700,000		
17	DMA FTH Training S	ite HVAC and C	controls Upgrade				
18			2,574,002		2,574,002		
19	<del>(3)<u>(5)</u> (a) Pursuant</del>	to 17-7-210, if c	construction of a r	new facility requires a	an immediate or future		
20	increase in state funding for p	program expans	ion or operations	and maintenance, th	ne legislature may not		
21	authorize the new facility unle	ess it also appro	priates funds for	the increase in state	funding for program		
22	expansion and operations an	d maintenance.	To the extent all	owed by law, at the e	end of each fiscal year		
23	following approval of a new fa	acility but prior to	o receipt of its ce	rtificate of occupancy	/, the appropriation made in		
24	this subsection ( <u>3)(5)</u> reverts	to its originating	l fund. The appro	priation is not subjec	t to the provisions of 17-7-		
25	304.						
26	(b) It is the legis	lature's intent th	at the appropriati	ons in this subsectio	n <del>(3)</del> ( <u>5)</u> become part of the		
27	respective agency's base but	dget for the bien	nium beginning J	luly 1, 2025.			



Ame Clain - 2023	ns	Reading/2	nd House-blu	ie - Requeste	d by: Mike La	ang - (S) Fin	ance and
	egislature 2023		Drafte	r: Katy Callon, 40	)6-444-4421		HB0005.003.001
1	(c)	The followir	ng money is appr	opriated for the b	iennium beginni	ng July 1, 2023	8, to the indicated
2	agency from th	ne indicated se	ources for progra	m expansion or o	operations and n	naintenance for	the indicated new
3	facility:						
4	Agenc	cy/Project	General	State	Federal	Authority	Total
5			Fund	Special	Special	Only	
6				Revenue	Revenue	Sources	
7	Depar	tment of Corre	ections				
8	BSB F	Re-Entry Servi	ces, Acadia Faci	lity			
9			563,536				563,536
10		Operations	and maintenance	e funding is appro	opriated in accor	dance with sec	tion 7(13), Chapter
11	401, Laws of 2	2021.					
12	DOCI	MSP Replace	Low-Side Housi	ng			
13			176,560				176,560
14	DOCI	MSP Entry/Sta	aff Services Addi	tion to Wallace B	uilding		
15			184,000				184,000
16	DOCI	MSP New Mul	ti-Purpose Progr	ams Building			
17			100,340		-		<u> </u>
18			<u>103,040</u>				<u>103,040</u>
19	DOCI	ELATHEAD COL	INTY PRERELEASE	<u>Center</u>			
20			<u>3,388,560</u>				<u>3,388,560</u>
21	THE AF	PROPRIATION	FOR THE DOC FL	ATHEAD COUNTY F	PRERELEASE CEN	TER IS FOR THE	FISCAL YEAR
22	BEGINNING JUL	<u>Y 1, 2024.</u>					
23	DOCI	Notor Vehicle	Ventilation & Pa	int/Sandblasting	Booths		
24						40,000	40,000
25	Depar	tment of Fish,	Wildlife, and Pa	rks			
26	FWP I	Beartooth WM	A Facilities Upgr	ade			
27				80,000			80,000



Amendment - 1st Reading/2nd House-blue - Requested by: Mike Lang - (S) Finance and Claims - 2023						
	egislature 2023	Drafter: Katy Callon, 4	)6-444-4421	HB0005.003.001		
1	FWP Agency Staff Hou	sing				
2		225,000		225,000		
3	FWP Central Services	Site Upgrades				
4		128,762		128,762		
5	Department of Military	Affairs				
6	DMA Billings LAASF					
7			200,000	200,000		
8	Operations and mainter	Operations and maintenance funding is appropriated in accordance with section 7(13), Chapter 401,				
9	Laws of 2021.					
10	DMA DES State Emerg	ency Coordination Center Exp	pansion			
11		54,012		54,012		
12	DMA FTH Collective Tr	aining Housing Facility				
13			34,000	34,000		
14	DMA FTH Ready Build	ing Addition				
15			26,472	26,472		
16	Department of Natural	Resources and Conservation				
17	DNRC Clearwater Rep	acement Bunkhouse				
18		27,650		27,650		
19	DNRC Anaconda Bunk	house				
20		33,180		33,180		
21	DNRC NELO Fire Read	dy Room				
22		17,696		17,696		
23	DNRC CLO Dispatch C	enter Expansion				
24		10,700		10,700		
25	Department of Public H	ealth and Human Services				
26	DPHHS Statewide Beh	avioral Health Initiative				
27		2,503,280		2,503,280		



Amendment - 1st Reading/2nd House-blue - Requested by: Mike Lang - (S) Finance and Claims - 2023							
68th Legislature	2023	Drafter: Katy Callon, 406-444-4421	HB0005.003.001				
1		orago Linit					
	DPHHS MMHNCC Heated Storage Unit		01 010				
2			21,312				
3	DPHIS SOUTHWEST MONTANA	A VETERANS HOME SIXTH COTTAGE	4 200 000				
4		<u>1,200,000</u>	<u>1,200,000</u>				
5	DMA DES State Disaster Wa		00.000				
6	62,00		62,000				
7	Montana Department of Trans						
8	MDT Combination Facility Gro						
9		53,900	53,900				
10	MDT Combination Facility Ka						
11		42,400	42,400				
12	MDT Combination Facility Mis	ssoula					
13		41,800	41,800				
14	Montana University System						
15	MUS MSU Supplemental Wo	ol Lab (combined with Vet Diagnostic Lab and Ag Analy	tical Lab)				
16	520,6	695	520,695				
17	MUS HC Acquire and Renova	ate Airport Hangar					
18	188,7	133	188,133				
19	MUS UMW Campus Storage/	Warehouse Building					
20	63,97	75	63,975				
21	MUS MSU Mark and Robyn J	ones MSU College of Nursing (5 locations)					
22	4,000	),154	4,000,154				
23	MUS MSU Gianforte Hall, Scl	nool of Computing					
24	1,730	),858	1,730,858				
25	MUS MSU Indoor Practice Fa	cility					
26		athletics/au	kiliaries funds only				
27	MUS MT Tech Highlands Col	lege Indoor Pole Barn					



Amer Clain - 2023	าร	nd Hous	e-blue - Requested by: Mike Lang - (S)	Finance and			
68th Legislature 2023			Drafter: Katy Callon, 406-444-4421	HB0005.003.001			
1		42,67	1	42,671			
2	MUS UM MCGILL HA	LL EXPANS	SION				
3		<u>62,25</u>	<u>6</u>	<u>62,256</u>			
4	MUS MSU-N HEALTH	HAND RECH	REATION COMPLEX				
5		<u>585,2</u>	<u>40</u>	<u>585,240</u>			
6	(d) After receipt	of a certif	icate of occupancy, funding appropriated in subse	əction <del>(3)(c)<u>(</u>5)(c)</del> to the			
7	Montana university system Wool Lab and in section 1(4)(c), Ch. 468, L. 2021, to the department of agriculture						
8	Ag Analytical Lab shall be transferred each biennium to the department of livestock.						
9							
10	NEW SECTION. SEC	CTION 4.	PROJECT PRIORITY. (1) THE DEPARTMENT OF ADMINIS	STRATION SHALL			
11	PRIORITIZE THE FOLLOWING PROJECTS AT THE MONTANA STATE PRISON AS FIRST AND SHALL MOVE AT ALL DELIBERATE						
12	SPEED TO HAVE EACH PROJECT UNDER CONTRACT BY SEPTEMBER 30, 2023:						
13	DOC MSP REPLACE	LOW-SIDE	Housing				
14	DOC MSP PERIMETE	R FENCE E	ENHANCEMENT				
15	DOC MSP UNIT F WATER SUPPLY UPGRADE						
16	DOC MSP WATER LI	NE REPLAC	<u>CEMENT</u>				
17	DOC MSP ENTRY/ST	DOC MSP ENTRY/STAFF SERVICES ADDITION TO WALLACE BUILDING					
18	DOC MSP REPLACE	<u>Roofs</u>					
19	DOC MSP XANTHOP	OULOS BUI	LDING REPAIRS				
20	DOC MSP New Mul	TI-PURPOS	E PROGRAMS BUILDING				
21	(2) TO EXPEDITE		CTION OF NEW LOW-SIDE HOUSING UNITS AT MONTAN	A STATE PRISON, THE			
22	DEPARTMENT OF ADMINISTRATI	ION, IN CON	NSULTATION WITH THE DEPARTMENT OF CORRECTIONS	3, IS AUTHORIZED TO			
23	PURCHASE PLANS FOR PRISON	HOUSING T	THAT WERE CONSTRUCTED IN ANOTHER STATE, PROVI	DED THOSE PLANS CAN			
24	BE MADE TO COMPLY WITH THE	PROFESSI	ONAL SERVICES REQUIREMENTS OF TITLE 18, CHAPTE	<u>er 2, and Title 37,</u>			
25	CHAPTERS 65 AND 67.						
26							
27	NEW SECTION. Sec	ction 5.	Capital improvements projects. (1) The followir	ng money is			

