

1 HOUSE BILL NO. 5
2 INTRODUCED BY M. HOPKINS, J. FITZPATRICK
3 BY REQUEST OF THE OFFICE OF BUDGET AND PROGRAM PLANNING
4
5 A BILL FOR AN ACT ENTITLED: "AN ACT APPROPRIATING MONEY FOR MAJOR REPAIR AND CAPITAL
6 DEVELOPMENT PROJECTS FOR THE BIENNIUM ENDING JUNE 30, 2025; PROVIDING FOR OTHER
7 MATTERS RELATING TO THE APPROPRIATIONS; PROVIDING FOR A TRANSFER OF FUNDS FROM THE
8 CAPITAL DEVELOPMENTS LONG-RANGE BUILDING PROGRAM ACCOUNT TO THE MAJOR REPAIR
9 LONG-RANGE BUILDING PROGRAM ACCOUNT AND FOR A TRANSFER OF FUNDS FROM THE STATE
10 GENERAL FUND TO THE CAPITAL DEVELOPMENTS LONG-RANGE BUILDING PROGRAM ACCOUNT;
11 PROVIDING FUNDING FOR RATE INCREASES TO ALLOW CONSTRUCTION; AMENDING THE
12 DEFINITION OF AN LRBP-ELIGIBLE BUILDING; PROVIDING FOR AN EMERGENCY SHELTER FACILITY
13 INFRASTRUCTURE GRANT PROGRAM AND CRITERIA; PROVIDING RULEMAKING AUTHORITY;
14 AMENDING SECTION SECTIONS 17-7-201, AND 75-11-313, MCA; AMENDING SECTION 1(4), CHAPTER
15 468, LAWS OF 2021, AND SECTION 2(1), CHAPTER 461, LAWS OF 2021; AND PROVIDING AN
16 IMMEDIATE EFFECTIVE DATE AND A TERMINATION DATE."

17
18 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MONTANA:

19
20 NEW SECTION. Section 1. Definitions. As used in [sections 1 through 4011], unless the context
21 clearly indicates otherwise, the following definitions apply:

22 (1) "Authority only" means approval provided by the legislature to expend money that does not
23 require an appropriation, including grants, donations, auxiliary funds, proprietary funds, nonstate funds, and
24 university funds.

25 (2) "Capital development" means capital projects provided for in 17-7-201(2).

26 (3) "Capital project" means the planning, design, renovation, construction, alteration, replacement,
27 furnishing, repair, improvement, site, utility, or land acquisition project provided for in [sections 1 through 10]

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Drafter: Katy Callon, 406-444-4421

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1 [SECTIONS 1 THROUGH 11].

2 (4) "LRBP capital development" means the long-range building program capital developments
3 account in the capital projects fund type provided for in 17-7-209.

4 (5) "LRBP major repair" or "LRBP MR" means the long-range building program major repair
5 account in the capital projects fund type provided for in 17-7-221.

6 (6) "Major repair" means capital projects provided for in 17-7-201(7).

7 (7) "Other funding sources" means money other than LRBP money, state special revenue, or
8 federal special revenue that accrues to an agency under the provisions of law.

9 (8) "SBCEP" means funds from the state building energy conservation program account in the
10 capital projects fund type, which may be utilized on either or both major repair and capital development
11 projects.

12
13 NEW SECTION. Section 2. Major repair projects appropriations and authorizations. (1) The
14 following money is appropriated to the department of administration for the indicated major repair projects from
15 the indicated sources. Funds not requiring legislative appropriation are included for the purpose of
16 authorization. The department of administration is authorized to adjust capital project amounts within the
17 legislative intent of the major repair account-funded projects, subject to available revenues, if approved by the
18 office of budget and program planning, and transfer the appropriations, authority, or both among the necessary
19 fund types for these projects:

Agency/Project	LRBP	State	Federal	Authority	Total
	MR	Special	Special	Only	
	Fund	Revenue	Revenue	Sources	
DPHHS Supplemental MSH Wastewater Treatment					
	1,400,000				1,400,000
Inflationary adjustment funding is provided for the project in section 9, Chapter 476, Laws of 2019.					
DPHHS Supplemental MSH Hospital Roof					
	800,000				800,000

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1	Inflationary adjustment funding is provided for the project in section 2, Chapter 461, Laws of 2021.		
2	DPHHS Supplemental MMHNCC Roof Replacement		
3	1,500,000		1,500,000
4	Inflationary adjustment funding is provided for the project in section 2, Chapter 461, Laws of 2021.		
5	DOC Supplemental MSP/MWP/PHYCF/Xanthopolous Door Control Systems		
6	450,000		450,000
7	Inflationary adjustment funding is provided for the project in section 2, Chapter 461, Laws of 2021.		
8	MSDB Supplemental Mustang Center Fire Sprinkler System		
9	830,854		830,854
10	Inflationary adjustment funding is provided for the project in section 2, Chapter 461, Laws of 2021.		
11	MUS UM Supplemental FLBS Sewer Treatment Plant		
12	1,100,000		1,100,000
13	Inflationary adjustment funding is provided for the project in section 2, Chapter 461, Laws of 2021.		
14	MUS UM Supplemental Mansfield Library Roof Repair		
15	500,000		500,000
16	Inflationary adjustment funding is provided for the project in section 2, Chapter 461, Laws of 2021.		
17	MUS MSU-N Supplemental Vande Bogart Library Roof Replacement		
18	675,000		675,000
19	Inflationary adjustment funding is provided for the project in section 2, Chapter 461, Laws of 2021.		
20	DPHHS Supplemental MVH Roof Replacement		
21	1,600,000		1,600,000
22	State special revenue funds consist of cigarette taxes provided for in 16-11-119. Inflationary adjustment		
23	funding is provided for the project in section 2, Chapter 461, Laws of 2021.		
24	MUS MSU Supplemental Reid Hall Fire System Upgrades		
25	1,000,000		1,000,000
26	Inflationary adjustment funding is provided for the project in section 2, Chapter 461, Laws of 2021.		
27	MUS MSU-N Supplemental Brockmann Center HVAC Upgrade		

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1	1,907,320	1,907,320
2	Inflationary adjustment funding is provided for the project in section 2, Chapter 461, Laws of 2021.	
3	MUS UM Supplemental Clapp Building Elevator	
4	500,000	500,000
5	Inflationary adjustment funding is provided for the project in section 2, Chapter 461, Laws of 2021.	
6	MUS UM Supplemental Stone Hall Roof Replacement	
7	800,000	800,000
8	Inflationary adjustment funding is provided for the project in section 2, Chapter 461, Laws of 2021.	
9	DNRC Supplemental Swan Lake Office Siding	
10	187,687	187,687
11	Inflationary adjustment funding is provided for the project in section 2, Chapter 461, Laws of 2021.	
12	DPHHS Supplemental MVH Courtyard Improvements	
13	517,000	517,000
14	State special revenue funds consist of cigarette taxes provided for in 16-11-119. Inflationary adjustment	
15	funding is provided for the project in section 2, Chapter 461, Laws of 2021.	
16	DPHHS Supplemental MVH Flooring	
17	367,000	367,000
18	State special revenue funds consist of cigarette taxes provided for in 16-11-119. Inflationary adjustment	
19	funding is provided for the project in section 2, Chapter 461, Laws of 2021.	
20	DPHHS Supplemental MVH ARPA HVAC	
21	423,039	423,039
22	State special revenue funds consist of cigarette taxes provided for in 16-11-119. Inflationary adjustment	
23	funding is provided for the project in section 20, Chapter 401, Laws of 2021.	
24	<u>MUS UM-HC SUPPLEMENTAL DONALDSON BUILDING HVAC</u>	
25	<u>1,000,000</u>	<u>1,000,000</u>
26	<u>INFLATIONARY ADJUSTMENT FUNDING IS PROVIDED FOR THE PROJECT IN SECTION 2, CHAPTER 461, LAWS OF</u>	
27	<u>2021.</u>	

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1	<u>MUS MSU SUPPLEMENTAL MONTANA HALL FIRE SYSTEM UPGRADES</u>	
2	<u>220,000</u>	<u>220,000</u>
3	DOA Parking Garage Repairs, 5 Last Chance Gulch	
4	1,808,145	1,808,145
5	DOC MSP Red Light/Emergency Notification System	
6	1,000,000	1,000,000
7	DOC MSP Perimeter Fence Enhancement	
8	1,500,000	1,500,000
9	MSDB Campus Security Camera Install	
10	300,000	300,000
11	MUS GFC Fire Suppression System Upgrades	
12	500,000	500,000
13	DLI Billings UI Call Center Repairs	
14	1,000,000	1,000,000
15	DOC Pine Hills Roof Replacement	
16	1,000,000	1,000,000
17	DOC Eastmont HVAC System Repairs/Replacements	
18	200,000	200,000
19	DPHHS MMHNCC Site Improvements & Increase Parking	
20	300,000	300,000
21	DPHHS MMHNCC Key Card Entry System	
22	125,000	125,000
23	DPHHS MMHNCC Backup Water Well	
24	200,000	200,000
25	MSDB Create Bus Loop and Update Parking Lot	
26	349,637	349,637
27	MUS MSU Barnard Hall Failed Chiller Replacement	

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1	1,750,000	1,750,000
2	DOC MWP Cooling System Upgrade	
3	750,000	750,000
4	DOJ MLEA Boiler Replacement, Admin Building	
5	830,000	830,000
6	DOA Original Governor's Mansion Repairs	
7	600,000	600,000
8	DOJ MHP Roof Replacements & <u>UPGRADES</u> , Boulder Campus	
9	1,860,000	1,860,000
10	MUS UM Priority 1 Campuswide Roof Replacements	
11	2,425,000	2,425,000
12	DOC Facility-Specific Program & Master Plan	
13	600,000	600,000
14	MUS MSU-B P.E. Building Roof Replacement	
15	2,400,000	2,400,000
16	MUS UMW Repair/Replace Sewer Mains	
17	425,000	425,000
18	<u>125,000</u>	<u>125,000</u>
19	MUS UM Upgrade/Replace Elevators	
20	2,498,650	2,498,650
21	MUS UM FLBS Roof Replacements	
22	262,000	262,000
23	DOC MWP Heating System Upgrade	
24	1,500,000	1,500,000
25	DOJ Missoula Crime Lab Expansion Feasibility Study	
26	75,000	75,000
27	MUS MT Tech Electrical Distribution Upgrades	

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1	650,000		650,000
2	MUS MSU-B Campus Water Distribution System Upgrades		
3	2,000,000	400,000	2,400,000
4	MUS MSU Lewis Hall ADA Upgrades		
5	2,400,000		2,400,000
6	Funding must be reallocated by the department to other major repair projects if funding is appropriated		
7	in [section 3] for MUS MSU Lewis Hall Code & Instructional Renovations.		
8	MUS UM Replace Fire Alarms, Clapp Building		
9	780,000		780,000
10	Funding must be reallocated by the department to other major repair projects if funding is appropriated		
11	in [section 3] for MUS UM Clapp Building Renovation.		
12	MUS MSU Tietz Hall Roof Replacement		
13	1,300,000		1,300,000
14	DOC MWP Perimeter Fence/Dog Yard		
15	1,000,000		1,000,000
16	DOC Pine Hills Unit F Sewer Line Replacement		
17	500,000		500,000
18	DOC MSP Unit F Water Supply Upgrade		
19	600,000		600,000
20	DMA Gallatin Readiness Center Roof Replacement		
21	741,455	741,455	1,482,910
22	DOC MSP Site Infrastructure Study		
23	300,000		300,000
24	MUS MSU Cobleigh Hall Parapet Structural Repair		
25	2,400,000		2,400,000
26	MUS MT Tech Restroom Renovations		
27	1,200,000		1,200,000

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1	Portions of this funding must be reallocated by the department to other major repair projects if funding		
2	is appropriated in [section 3] for either or both MUS MT Tech Engineering Hall Renovation and MUS MT Tech		
3	Main Hall Renovation.		
4	MUS MSU Campus Heating Plant Boiler Controls Upgrade		
5	1,600,000	800,000	2,400,000
6	MUS MSU Emergency Water System & Fixture Upgrades		
7	2,400,000		2,400,000
8	MUS MT Tech Masonry Repairs		
9	455,000		455,000
10	MUS UMW Elevator Repairs/Replacements		
11	325,000		325,000
12	DNRC Stillwater Unit Shop Replacement		
13	1,214,837		1,214,837
14	MUS MAES WARC Shop Renovation & Safety Upgrades		
15	600,000		600,000
16	DOA Statewide FCA Baseline Assessments		
17	1,500,000		1,500,000
18	MUS MSU-N Campus EMS Building Controls Upgrade Project		
19	400,000		400,000
20	MUS UM Campus Building Envelope Repairs		
21	415,000		415,000
22	MUS UM Replace Electrical Equipment		
23	325,000		325,000
24	MUS MSU-N Electronics Tech. HVAC & Lighting Upgrade		
25	800,000		800,000
26	MUS MAES Lambing Barn Renovation & Safety Upgrades		
27	2,000,000		2,000,000

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1	<u>200,000</u>		<u>200,000</u>
2	MUS MSU Hamilton Hall Life-Safety System Improvements		
3	2,400,000		2,400,000
4	MUS MSU-N Pershing Hall Renovation		
5	2,400,000		2,400,000
6	MUS MSU-N Metals Technology Building Roof Project		
7	400,000		400,000
8	MUS MAES BART Demolition Project		
9	<u>450,000</u>		<u>450,000</u>
10	<u>400,000</u>		<u>400,000</u>
11	DOC MSP MCE Industries Repairs		
12		<u>700,000</u>	<u>700,000</u>
13	<u>700,000</u>		<u>700,000</u>
14	DMA Gallatin RC & FMS HVAC & Controls Repairs		
15	320,747	962,241	1,282,988
16	DMA FTH HAFRC Lighting and Control Modifications		
17	26,768	324,947	351,715
18	MUS HC Art Instruction Renovation		
19	<u>162,500</u>		<u>162,500</u>
20	DMA Statewide SMART Deferred Maintenance Program		
21	1,500,000		1,500,000
22	Funding may only be used by the department upon receipt of federal special revenue matching funds.		
23	DOJ MHP Boulder Dorm Renovations		
24	250,000		250,000
25	<u>MDT/FWP CLEARWATER JUNCTION RV DUMP STATION SYSTEM REPAIR AND RENOVATION</u>		
26	<u>1,600,000</u>		<u>1,600,000</u>
27	DOA Boiler & Chiller Replacement - Walt Sullivan		

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1		473,707	473,707
2	State special revenue funds consist of capitol land grant funds provided for in 18-2-107.		
3	DOA Elevator Modifications - Cogswell Building		
4		768,757	768,757
5	State special revenue funds consist of capitol land grant funds provided for in 18-2-107.		
6	DOA Elevator Modifications - Walt Sullivan Building		
7		379,763	379,763
8	State special revenue funds consist of capitol land grant funds provided for in 18-2-107.		
9	DOA Roof & Mechanical - DPHHS 111 N. Sanders		
10		1,309,099	1,309,099
11	State special revenue funds consist of capitol land grant funds provided for in 18-2-107.		
12	DOA Roof Replacement - FWP Headquarters		
13		289,695	289,695
14	State special revenue funds consist of capitol land grant funds provided for in 18-2-107.		
15	<u>DOA STATE OF MONTANA DATA CENTER ROOF REPLACEMENT</u>		
16		<u>700,000</u>	<u>700,000</u>
17	<u>STATE SPECIAL REVENUE FUNDS CONSIST OF CAPITOL LAND GRANT FUNDS PROVIDED FOR IN 18-2-107.</u>		
18	MUS HC Cosmetology Program Renovation		
19		2,495,000	2,495,000
20	DOC MCE Food Factory Emergency Generator		
21		100,000	100,000

(2) State special revenue fund appropriations to the department of administration from the capitol land grant fund may be adjusted among the indicated capital projects within the legislative intent, subject to available revenue, if approved by the office of budget and program planning.

(3) The following money is appropriated to the department of military affairs for the indicated major repair projects from the indicated sources. Funds not requiring legislative appropriation are included for the purpose of authorization.

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1	Agency/Project	LRBP	State	Federal	Authority	Total
2		MR	Special	Special	Only	
3		Fund	Revenue	Revenue	Sources	
4	DMA FTH Aviation Support Facility Energy Improvements					
5				1,067,500		1,067,500
6	DMA FTH Building 1005 Expansion and Compound Upgrades					
7				713,700		713,700
8	DMA FTH Building 530 Compound Improvements					
9				526,125		526,125
10	DMA FTH Crew Proficiency Course Tower Improvements					
11				396,934		396,934
12	DMA FTH Energy Improvements and Generator Backup					
13				320,250		320,250
14	DMA FTH Facility LED Lighting Retrofit					
15				238,816		238,816
16	DMA FTH Fort Harrison Lighting Upgrades					
17				564,250		564,250
18	DMA FTH Maintenance Shop HVAC & Controls Upgrade					
19				1,486,733		1,486,733
20	DMA FTH Training Equipment Site Retro-Commissioning					
21				569,969		569,969

22 (4) (A) THERE IS APPROPRIATED ~~\$100,000~~ \$30,000 FROM THE GENERAL FUND FOR THE BIENNIUM
23 BEGINNING JULY 1, 2023, TO THE LEGISLATIVE ~~SERVICES-fiscal~~ DIVISION TO SUPPORT THE ACTIVITIES OF THE SELECT
24 COMMITTEE ON CORRECTIONS ~~facility~~ CAPACITY AND SYSTEM DEVELOPMENT ESTABLISHED IN SUBSECTION (4)(B).

25 (B) THERE IS A SELECT COMMITTEE ON CORRECTIONS CAPACITY AND SYSTEM DEVELOPMENT. THE
26 COMMITTEE IS COMPOSED OF ~~six-nine~~ MEMBERS:

27 ~~(1) THREE MEMBERS OF THE HOUSE OF REPRESENTATIVES APPOINTED BY THE SPEAKER OF THE HOUSE OF~~

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1 REPRESENTATIVES; AND

2 (H) — THREE MEMBERS OF THE SENATE APPOINTED BY THE PRESIDENT OF THE SENATE;

3 (i) three members from the judicial branch, law enforcement, and justice interim budget committee
4 appointed by the presiding officer of the legislative finance committee in consultation with the vice presiding
5 officer of the legislative finance committee;

6 (ii) three members from the long-range planning interim budget committee appointed by the
7 presiding officer of the legislative finance committee in consultation with the vice presiding officer of the
8 legislative finance committee; and

9 (iii) three members from the law and justice interim committee appointed by the presiding officer of
10 the law and justice interim committee in consultation with the vice presiding officer of the law and justice interim
11 committee.

12 (C) COMMITTEE MEMBERS ARE ENTITLED TO RECEIVE COMPENSATION AND EXPENSES AS PROVIDED IN 5-2-
13 302.

14 (d) The committee shall meet quarterly in coordination with the legislative finance committee
15 schedule.

16 (E)(e) THE LEGISLATIVE SERVICES DIVISION AND THE LEGISLATIVE FISCAL DIVISION SHALL PROVIDE STAFF
17 ASSISTANCE TO THE COMMITTEE.

18 (E)(f) THE COMMITTEE SHALL FOCUS ON ESTABLISHING AN OVERALL FRAMEWORK AND IMPLEMENTATION
19 PLAN FOR LONG-TERM FACILITY NEEDS AND IMMEDIATE IMPROVEMENTS FOR DEPARTMENT OF CORRECTIONS FACILITIES.

20 (F)(g) THE COMMITTEE SHALL PREPARE A FINAL REPORT OF ITS FINDINGS AND RECOMMENDATIONS, AND
21 DRAFT LEGISLATION IF APPROPRIATE. THE COMMITTEE SHALL SUBMIT THE FINAL REPORT TO THE LEGISLATIVE FINANCE
22 COMMITTEE AND THE LAW AND JUSTICE INTERIM COMMITTEE FOR APPROVAL PRIOR TO SUBMISSION TO THE GOVERNOR
23 AND THE 69TH LEGISLATURE.

24
25 NEW SECTION. Section 3. Capital development projects appropriations and authorizations. (1)

26 The following money is appropriated to the department of administration for the indicated capital development
27 projects from the indicated sources. Funds not requiring legislative appropriation are included for the purpose of

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1 authorization. The department of administration is authorized to transfer the appropriations, authority, or both
 2 among the necessary fund types for these projects:

3	Agency/Project LRBP	State	Federal	Authority	Total
4	CD	Special	Special	Only	
5	Fund	Revenue	Revenue	Sources	

6 Agriculture Supplemental Ag Analytical Lab (combined with Vet Diagnostic Lab and MSU Wool Lab)
 7 3,858,000 3,858,000

8 Inflationary adjustment funding is provided for the project in section 1, Chapter 468, Laws of 2021.

9 MUS MSU Supplemental Wool Lab (combined with Vet Diagnostic Lab and Ag Analytical Lab)
 10 4,700,000 4,700,000

11 Inflationary adjustment funding is provided for the project in section 1, Chapter 468, Laws of 2021.

12 Livestock Supplemental Vet Diagnostic Lab (combined with Ag Analytical Lab and MSU Wool Lab)
 13 2,200,000 2,200,000

14 Inflationary adjustment funding is provided for the project in section 1, Chapter 468, Laws of 2021.

15 DPHHS DOA Supplemental State Health Lab Renovation
 16 7,000,000 7,000,000

17 Funding may be utilized by the department for project completion in the event federal grant funding
 18 expenditure deadlines are not extended for the project in section 3, Chapter 461, Laws of 2021.

19 Revenue Supplemental Liquor Warehouse Expansion
 20 14,315,750 14,315,750

21 15,515,750 15,515,750

22 Inflationary adjustment funding is provided for the project in section 1, Chapter 468, Laws of 2021.

23 DPHHS Supplemental SWMVH Cottage Connectors
 24 5,250,000 5,250,000

25 Inflationary adjustment funding is provided for the project in section 1, Chapter 468, Laws of 2021.

26 MUS MT Tech Supplemental Heating Systems Upgrade
 27 2,750,000 2,750,000

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1 Inflationary adjustment funding is provided for the project in section 3, Chapter 461, Laws of 2021.
2 MUS UMW Supplemental Block Hall Renovation
3 3,600,000 3,600,000
4 Inflationary adjustment funding is provided for the project in section 1, Chapter 468, Laws of 2021.
5 MDT Supplemental West Yellowstone Airport Terminal
6 9,000,000 9,000,000
7 Funding may be utilized on a prorated basis by the department for project completion in the event
8 additional federal grant funding is not received for inflationary and scope adjustments for the project in section
9 2, Chapter 422, Laws of 2019, and section 3, Chapter 461, Laws of 2021, up to an aggregate of \$41,500,000
10 from all sources. This aggregate amount does not limit or restrict 17-7-211.
11 DMA Supplemental Silver Bow Readiness Center
12 5,491,795 8,221,254 13,713,049
13 Inflationary adjustment funding is provided for the project in section 9, Chapter 476, Laws of 2019, and
14 section 3, Chapter 461, Laws of 2021.
15 MUS MAES Supplemental MAES Research Labs
16 1,604,050 1,604,050
17 Inflationary adjustment funding is provided for the project in section 1, Chapter 468, Laws of 2021.
18 DOA Supplemental Mazurek Building Renovation
19 5,000,000 5,000,000
20 Inflationary adjustment funding is provided for the project in section 3, Chapter 461, Laws of 2021.
21 DNRC Supplemental ELO Facilities & Shop
22 2,180,235 2,180,235
23 3,003,553 3,003,553
24 Inflationary adjustment funding is provided for the project in section 1, Chapter 468, Laws of 2021.
25 MUS MSU Supplemental Haynes Hall Ventilation Upgrades
26 3,400,000 3,400,000
27 Inflationary and scope adjustment funding is provided for the project in section 2, Chapter 461, Laws of

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1	2021.			
2	MDT Supplemental Lincoln Airport SRE Building			
3		250,000		250,000
4	Inflationary adjustment funding is provided for the project in section 3, Chapter 461, Laws of 2021.			
5	FWP Supplemental Havre Area Office			
6		2,199,600	620,400	2,820,000
7	Inflationary and scope adjustment funding is provided for the project in section 3, Chapter 461, Laws of			
8	2021.			
9	<u>DOJ MLEA SUPPLEMENTAL SCENARIO BUILDING</u>			
10		<u>2,600,000</u>		<u>2,600,000</u>
11	<u>INFLATIONARY ADJUSTMENT FUNDING IS PROVIDED FOR THE PROJECT IN SECTION 3, CHAPTER 461, LAWS OF</u>			
12	<u>2021.</u>			
13	FWP Supplemental Glasgow Headquarters			
14		3,100,000		3,100,000
15	Inflationary and scope adjustment funding is provided for the project in section 2, Chapter 422, Laws of			
16	2019.			
17	FWP Supplemental Lewistown Area Office			
18		4,000,000		4,000,000
19	Inflationary and scope adjustment funding is provided for the project in section 2, Chapter 422, Laws of			
20	2019.			
21	FWP Supplemental MT Wild Avian Rehab Building			
22		550,000		550,000
23	Inflationary and scope adjustment funding is provided for the project in section 2, Chapter 461, Laws of			
24	2021.			
25	DMA Supplemental Billings AFRC Unheated Storage			
26		46,208	46,208	92,416
27	Inflationary adjustment funding is provided for the project in section 3, Chapter 461, Laws of 2021.			

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1	DMA Supplemental Havre Unheated Building		
2		63,318	126,636
3	Inflationary adjustment funding is provided for the project in section 3, Chapter 461, Laws of 2021.	63,318	
4	DPHHS MSH Compliance Upgrades for Recertification & Deferred Maintenance		
5		15,903,000	15,903,000
6	<u>UP TO \$10,000,000 OF FUNDING FOR THE PROJECT MUST BE USED FOR REBUILDING A WATER LINE</u>		
7	<u>CONSTRUCTED BY THE STATE SERVING THE MONTANA STATE HOSPITAL. THE DEPARTMENT IS AUTHORIZED TO</u>		
8	<u>CONTRACT WITH ANACONDA-DEER LODGE COUNTY FOR THIS PORTION OF THE PROJECT AT THE DEPARTMENT'S</u>		
9	<u>DISCRETION.</u>		
10	DOC MSP Replace Low-Side Housing		
11		<u>135,000,000</u>	<u>135,000,000</u>
12		<u>156,000,000</u>	<u>156,000,000</u>
13	DPHHS Statewide Behavioral Health Initiative		
14		<u>113,000,000</u>	<u>113,000,000</u>
15	<u>DOC FLATHEAD COUNTY PRERELEASE CENTER</u>		
16		<u>7,000,000</u>	<u>7,000,000</u>
17	DOA Renovation of Capitol Complex Offices, Implement ROWS		
18		50,000,000	50,000,000
19	DOA State Capitol Building Improvements		
20		<u>26,316,458</u>	<u>26,316,458</u>
21		<u>28,695,418</u>	<u>28,695,418</u>
22	DNRC Seedling Nursery Improvements		
23		2,797,320	2,797,320
24	DOC MSP Water Line Replacement		
25		3,000,000	3,000,000
26	DOC MSP Entry/Staff Services Addition to Wallace Building		
27		12,800,000	12,800,000

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1	DOC MSP Replace Roofs		
2		5,600,000	5,600,000
3	DOC MSP Xanthopoulos Building Repairs		
4		2,950,000	2,950,000
5	DOC MSP New Multi-Purpose Programs Building		
6		9,000,000	9,000,000
7	DLI Job Service Great Falls Building Renovation		
8		5,767,880	5,767,880
9	MUS UM FLBS Water and Sewer Systems		
10		2,500,000	2,500,000
11	DOC MWP Roof Replacement		
12		5,000,000	5,000,000
13	DMA Billings Readiness and Innovation Campus		
14		<u>12,840,000</u>	<u>12,840,000</u>
15		<u>26,840,000</u>	<u>52,000,000</u>
16	DNRC Clearwater Replacement Bunkhouse		
17		1,189,178	1,189,178
18	DNRC Anaconda Bunkhouse		
19		1,180,962	1,180,962
20	DNRC NELO Fire Ready Room		
21		445,491	445,491
22	DNRC CLO Dispatch Center Expansion		
23		545,000	545,000
24	DPHHS MMHNCC Heated Storage Unit		
25		<u>720,000</u>	<u>720,000</u>
26		<u>360,000</u>	<u>360,000</u>
27	<u>DPHHS SOUTHWEST MONTANA VETERANS HOME SIXTH COTTAGE</u>		

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1	<u>1,000,000</u>	<u>6,000,000</u>	<u>7,000,000</u>
2	<u>FEDERAL FUNDS MUST BE OBLIGATED PRIOR TO PROJECT INITIATION.</u>		
3	DOA Old Board of Health Renovation (Legislative Staff Space)		
4	3,500,000		3,500,000
5	DOC MSP Check Point Bldg / Wallace Entry Security Enhancements		
6	3,000,000		3,000,000
7	DMA Helena Readiness HVAC & Temp Control Upgrade		
8	798,420	2,542,248	3,340,668
9	MUS HC Acquire and Renovate Airport Hangar		
10	3,600,000		3,600,000
11	DMA DES State Emergency Coordination Center Expansion		
12	6,581,000		6,581,000
13	MUS UM Clapp Building Renovation		
14	27,000,000	10,000,000	37,000,000
15	MUS MSU Lewis Hall Code & Instructional Renovations		
16	23,500,000	8,000,000	31,500,000
17	DOA 5 Last Chance Gulch Atrium Renovation		
18	15,558,029		15,558,029
19	MUS MT Tech Engineering Hall Renovation		
20	8,000,000		8,000,000
21	MUS MT Tech Main Hall Renovation		
22	30,000,000		30,000,000
23	MUS MAES BART Life-Safety & Programmatic Improvements		
24	10,000,000		10,000,000
25	DMA DES State Disaster Warehouse		
26	5,704,000		5,704,000
27	MUS UMW Campus Storage/Warehouse Building		

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1	1,250,000		1,250,000
2	<u>MUS MSU-N HEALTH AND RECREATION COMPLEX</u>		
3	<u>25,000,000</u>		<u>25,000,000</u>
4	FWP Makoshika Campground Improvement & Addition		
5	2,500,000	2,500,000	5,000,000
6	FWP Beartooth WMA Facilities Upgrade		
7	8,000,000		8,000,000
8	FWP Agency Staff Housing		
9	7,500,000		7,500,000
10	FWP Central Services Site Upgrades		
11	17,168,330		17,168,330
12	<u>10,343,330</u>		<u>10,343,330</u>
13	MDT Combination Facility Great Falls		
14	12,600,000		12,600,000
15	MDT Combination Facility Kalispell		
16	11,000,000		11,000,000
17	MDT Combination Facility Missoula		
18	10,500,000		10,500,000
19	MUS MSU Supplemental Facilities Yard Relocation		
20		8,000,000	8,000,000
21	Inflationary and scope adjustment funding is provided for the project in section 2, Chapter 422, Laws of		
22	2019.		
23	MUS UM Supplemental Mansfield Library Remodel		
24		4,000,000	4,000,000
25	Inflationary and scope adjustment funding is provided for the project in section <u>3.4</u> , Chapter 461, Laws		
26	of 2021.		
27	MUS MSU Supplemental Visual Communications Building		

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1		4,000,000	4,000,000
2	Inflationary and scope adjustment funding is provided for the project in section 2, Chapter 422, Laws of		
3	2019.		
4	MUS MSU Mark and Robyn Jones MSU College of Nursing (5 locations)		
5		92,000,000	92,000,000
6	MUS MSU Gianforte Hall, School of Computing		
7		50,000,000	50,000,000
8	MUS UM Adams Center - Student Athlete Locker Rooms		
9		6,000,000	6,000,000
10	MUS UM Campuswide Classroom Upgrades		
11		6,000,000	6,000,000
12	MUS UM Liberal Arts Building / Eck Hall		
13		4,000,000	4,000,000
14	MUS MSU Indoor Practice Facility		
15		15,000,000	15,000,000
16	MUS MT Tech Highlands College Indoor Pole Barn		
17		2,000,000	2,000,000
18	DOA Statewide Federal Spending Authority		
19		5,000,000	5,000,000
20	DOC Motor Vehicle Ventilation & Paint/Sandblasting Booths		
21		590,000	590,000
22	<u>MUS UM MCGILL HALL EXPANSION</u>		
23		<u>3,000,000</u>	<u>3,000,000</u>
24	<u>(2) (A) FOR THE BIENNIUM BEGINNING JULY 1, 2023, THERE IS APPROPRIATED TO THE DEPARTMENT OF</u>		
25	<u>ADMINISTRATION \$4 MILLION OF STATE SPECIAL REVENUE FOR THE DEPARTMENT OF FISH, WILDLIFE, AND PARKS</u>		
26	<u>BEARTOOTH WMA FACILITIES UPGRADE CAPITAL DEVELOPMENT PROJECT.</u>		
27	<u>(B) FOR THE BIENNIUM BEGINNING JULY 1, 2023, AN ADDITIONAL \$4 MILLION OF STATE SPECIAL REVENUE</u>		

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1 IS APPROPRIATED TO THE DEPARTMENT OF ADMINISTRATION FOR THE DEPARTMENT OF FISH, WILDLIFE, AND PARKS
2 BEARTOOTH WMA FACILITIES UPGRADE CAPITAL DEVELOPMENT PROJECT CONTINGENT ON THE DEPARTMENT OF
3 ADMINISTRATION PROVIDING WRITTEN CONFIRMATION TO THE GOVERNOR THAT THE PROJECT IS UNDER CONTRACT.
4 (C) THE DEPARTMENT OF FISH, WILDLIFE, AND PARKS SHALL PROVIDE A QUARTERLY REPORT ON THE
5 STATUS OF THE PROJECT AND ITS ASSOCIATED EXPENDITURES IN DIGITAL FORMAT TO THE LEGISLATIVE FISCAL ANALYST.
6 THE REPORT MUST BE DISTRIBUTED BY THE LEGISLATIVE FISCAL ANALYST TO MEMBERS OF THE LEGISLATIVE FINANCE
7 COMMITTEE AND THE LONG-RANGE PLANNING BUDGET COMMITTEE PROVIDED FOR IN 5-12-501.

8 (3) (A) EXCEPT AS PROVIDED IN SUBSECTION (3)(B), FUNDS APPROPRIATED FOR THE DOC FLATHEAD
9 COUNTY PRERELEASE CENTER MAY NOT BE EXPENDED UNTIL THE DEPARTMENT HAS RECEIVED ALL NECESSARY
10 AUTHORIZATIONS FOR THE PROPOSED PRERELEASE CENTER.

11 (B) TO SECURE ACQUISITION OF THE FACILITY, THE DEPARTMENT OF CORRECTIONS MAY ENTER INTO A
12 PURCHASE OPTION AGREEMENT WITH THE OWNER NOT TO EXCEED 18 MONTHS IN LENGTH. THE OPTION FEE MUST BE
13 FULLY CREDITED TO THE PURCHASE PRICE IF THE DEPARTMENT OF CORRECTIONS PURCHASES THE FACILITY. THE
14 OPTION FEE MAY NOT EXCEED 1% OF THE PURCHASE PRICE.

15 (2)(4) The following money is appropriated to the department of military affairs for the indicated
16 capital development projects from the indicated sources. Funds not requiring legislative appropriation are
17 included for the purpose of authorization.

Agency/Project	State	Federal	Authority	Total
	Special	Special	Only	
	Revenue	Revenue	Sources	
DMA FTH Aviation Facility HVAC & Temperature Control Upgrade		3,580,365		3,580,365
DMA FTH Collective Training Housing Facility		3,000,000		3,000,000
DMA FTH Ready Building Addition		4,700,000		4,700,000
DMA FTH Training Site HVAC and Controls Upgrade				

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1 2,574,002 2,574,002

2 ~~(3)(5)~~ (a) Pursuant to 17-7-210, if construction of a new facility requires an immediate or future
 3 increase in state funding for program expansion or operations and maintenance, the legislature may not
 4 authorize the new facility unless it also appropriates funds for the increase in state funding for program
 5 expansion and operations and maintenance. To the extent allowed by law, at the end of each fiscal year
 6 following approval of a new facility but prior to receipt of its certificate of occupancy, the appropriation made in
 7 this subsection ~~(3)(5)~~ reverts to its originating fund. The appropriation is not subject to the provisions of 17-7-
 8 304.

9 (b) It is the legislature’s intent that the appropriations in this subsection ~~(3)~~ (5) become part of the
 10 respective agency’s base budget for the biennium beginning July 1, 2025.

11 (c) The following money is appropriated for the biennium beginning July 1, 2023, to the indicated
 12 agency from the indicated sources for program expansion or operations and maintenance for the indicated new
 13 facility:

Agency/Project	General	State	Federal	Authority	Total
	Fund	Special	Special	Only	
		Revenue	Revenue	Sources	
17 Department of Corrections					
18 BSB Re-Entry Services, Acadia Facility					
	563,536				563,536
20 Operations and maintenance funding is appropriated in accordance with section 7(13), Chapter					
21 401, Laws of 2021.					
22 DOC MSP Replace Low-Side Housing					
	176,560				176,560
24 DOC MSP Entry/Staff Services Addition to Wallace Building					
	184,000				184,000
26 DOC MSP New Multi-Purpose Programs Building					
	100,340				103,340

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1		<u>103,040</u>		<u>103,040</u>
2	<u>DOC FLATHEAD COUNTY PRERELEASE CENTER</u>			
3		<u>3,388,560</u>		<u>3,388,560</u>
4	<u>THE APPROPRIATION FOR THE DOC FLATHEAD COUNTY PRERELEASE CENTER IS FOR THE FISCAL YEAR</u>			
5	<u>BEGINNING JULY 1, 2024.</u>			
6	DOC Motor Vehicle Ventilation & Paint/Sandblasting Booths			
7			40,000	40,000
8	Department of Fish, Wildlife, and Parks			
9	FWP Beartooth WMA Facilities Upgrade			
10		80,000		80,000
11	FWP Agency Staff Housing			
12		225,000		225,000
13	FWP Central Services Site Upgrades			
14		128,762		128,762
15	Department of Military Affairs			
16	DMA Billings LAASF			
17			200,000	200,000
18	Operations and maintenance funding is appropriated in accordance with section 7(13), Chapter 401,			
19	Laws of 2021.			
20	DMA DES State Emergency Coordination Center Expansion			
21		54,012		54,012
22	DMA FTH Collective Training Housing Facility			
23			34,000	34,000
24	DMA FTH Ready Building Addition			
25			26,472	26,472
26	Department of Natural Resources and Conservation			
27	DNRC Clearwater Replacement Bunkhouse			

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1		27,650	27,650
2	DNRC Anaconda Bunkhouse		
3		33,180	33,180
4	DNRC NELO Fire Ready Room		
5		17,696	17,696
6	DNRC CLO Dispatch Center Expansion		
7		10,700	10,700
8	Department of Public Health and Human Services		
9	DPHHS Statewide Behavioral Health Initiative		
10	_____	2,503,280	2,503,280
11	DPHHS MMHNCC Heated Storage Unit		
12		21,312	21,312
13	<u>DPHHS SOUTHWEST MONTANA VETERANS HOME SIXTH COTTAGE</u>		
14		<u>1,200,000</u>	<u>1,200,000</u>
15	DMA DES State Disaster Warehouse		
16		62,000	62,000
17	Montana Department of Transportation		
18	MDT Combination Facility Great Falls		
19		53,900	53,900
20	MDT Combination Facility Kalispell		
21		42,400	42,400
22	MDT Combination Facility Missoula		
23		41,800	41,800
24	Montana University System		
25	MUS MSU Supplemental Wool Lab (combined with Vet Diagnostic Lab and Ag Analytical Lab)		
26		520,695	520,695
27	MUS HC Acquire and Renovate Airport Hangar		

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1		188,133	188,133
2	MUS UMW Campus Storage/Warehouse Building		
3		63,975	63,975
4	MUS MSU Mark and Robyn Jones MSU College of Nursing (5 locations)		
5		4,000,154	4,000,154
6	MUS MSU Gianforte Hall, School of Computing		
7		1,730,858	1,730,858
8	MUS MSU Indoor Practice Facility		
9			athletics/auxiliaries funds only
10	MUS MT Tech Highlands College Indoor Pole Barn		
11		42,671	42,671
12	<u>MUS UM MCGILL HALL EXPANSION</u>		
13		<u>62,256</u>	<u>62,256</u>
14	<u>MUS MSU-N HEALTH AND RECREATION COMPLEX</u>		
15		<u>585,240</u>	<u>585,240</u>
16	(d) After receipt of a certificate of occupancy, funding appropriated in subsection (3)(e)(5)(C) to the		
17	Montana university system Wool Lab and in section 1(4)(c), Ch. 468, L. 2021, to the department of agriculture		
18	Ag Analytical Lab shall be transferred each biennium to the department of livestock.		
19			
20	<u>NEW SECTION. SECTION 4. PROJECT PRIORITY. (1) THE DEPARTMENT OF ADMINISTRATION SHALL</u>		
21	<u>PRIORITIZE THE FOLLOWING PROJECTS AT THE MONTANA STATE PRISON AS FIRST AND SHALL MOVE AT ALL DELIBERATE</u>		
22	<u>SPEED TO HAVE EACH PROJECT UNDER CONTRACT BY SEPTEMBER 30, 2023:</u>		
23	<u>DOC MSP REPLACE LOW-SIDE HOUSING</u>		
24	<u>DOC MSP PERIMETER FENCE ENHANCEMENT</u>		
25	<u>DOC MSP UNIT F WATER SUPPLY UPGRADE</u>		
26	<u>DOC MSP WATER LINE REPLACEMENT</u>		
27	<u>DOC MSP ENTRY/STAFF SERVICES ADDITION TO WALLACE BUILDING</u>		

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1 DOC MSP REPLACE ROOFS

2 DOC MSP XANTHOPOULOS BUILDING REPAIRS

3 DOC MSP NEW MULTI-PURPOSE PROGRAMS BUILDING

4 (2) TO EXPEDITE CONSTRUCTION OF NEW LOW-SIDE HOUSING UNITS AT MONTANA STATE PRISON, THE
5 DEPARTMENT OF ADMINISTRATION, IN CONSULTATION WITH THE DEPARTMENT OF CORRECTIONS, IS AUTHORIZED TO
6 PURCHASE PLANS FOR PRISON HOUSING THAT WERE CONSTRUCTED IN ANOTHER STATE, PROVIDED THOSE PLANS CAN
7 BE MADE TO COMPLY WITH THE PROFESSIONAL SERVICES REQUIREMENTS OF TITLE 18, CHAPTER 2, AND TITLE 37,
8 CHAPTERS 65 AND 67.

9

10 NEW SECTION. Section 5. Capital improvements projects. (1) The following money is
11 appropriated to the department of fish, wildlife, and parks in the indicated amounts for the purpose of making
12 capital improvements to statewide facilities. Funds not requiring legislative appropriation are included for the
13 purpose of authorization. The department of fish, wildlife, and parks is authorized to transfer the appropriations,
14 authority, or both among the necessary fund types for these projects:

Agency/Project	State	Federal	Authority	Total
	Special	Special	Only	
	Revenue	Revenue	Source	
FWP Statewide Admin Facilities Major Maintenance				
	1,931,500		5,000,000	6,931,500
FWP Signage & Wayfinding Updates				
	<u>2,500,000</u>			<u>2,500,000</u>
	<u>1,250,000</u>			<u>1,250,000</u>
FWP Erosion Control				
	2,673,000			2,673,000
FWP Community Ponds				
	200,000			200,000
FWP Forest Management				

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1		100,000	300,000		400,000
2	FWP Site Maintenance Upgrades & Improvements				
3		4,572,450	1,770,750	1,193,000	7,536,200
4	FWP Shooting Range Development				
5		1,000,000	3,000,000		4,000,000
6	FWP Wildlife Habitat Improvement Program Renewal				
7			2,000,000		2,000,000
8	FWP Wildlife Habitat Management & Maintenance				
9		1,140,000	2,765,000		3,905,000
10	FWP Upland Game Bird Enhancement Program				
11		1,908,000	600,000		2,508,000
12	FWP Migratory Bird Wetland Program				
13		500,000			500,000
14	FWP Future Fisheries				
15		2,000,000			2,000,000
16	FWP Hatcheries Maintenance				
17		2,000,000			2,000,000
18	FWP POR Grant Programs				
19		5,000,000	6,000,000		11,000,000
20	FWP Fish Connectivity				
21		548,454	1,278,992	140,234	1,967,680
22	FWP PALA Access Program				
23		1,000,000			1,000,000

24 (2) Authority is granted to the Montana university system for the purpose of making capital
25 improvements to campus facilities statewide. Use of authority-only funds may be allocated at not more than
26 \$2,500,000 per project and a project may not be segregated to circumvent this limitation. All costs for the
27 operations and maintenance of any improvements constructed under this authorization must be paid by the

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1 Montana university system from nonstate sources:

2	Agency/Project	State	Federal	Authority	Total
3		Special	Special	Only	
4		Revenue	Revenue	Sources	
5	General Spending Authority, MUS			20,000,000	20,000,000

6 (3) The following money is appropriated to the department of military affairs in the indicated
7 amount for the purpose of making capital improvements to statewide facilities. All costs for the operation and
8 maintenance of any improvements constructed with these funds must be paid by the department of military
9 affairs from nonstate sources:

10	Agency/Project	State	Federal	Authority	Total
11		Special	Special	Only	
12		Revenue	Revenue	Sources	
13	DMA Federal Spending Authority		3,000,000		3,000,000

14 (4) The following money is appropriated to the department of transportation in the indicated
15 amount for the purpose of making capital improvements to statewide facilities as indicated:

16	Agency/Project	State	Federal	Authority	Total
17		Special	Special	Only	
18		Revenue	Revenue	Sources	
19	MDT Maintenance, Repair, and Small Projects				
20		3,000,000			3,000,000

21 (5) The following money is appropriated to the department of environmental quality in the indicated
22 amount from state building energy conservation funds for the purposes of making capital improvements, and is
23 authorized to transfer the appropriation, authority, or both among the necessary fund types.

24	Agency/Project	State	Federal	Authority	Total
25		Special	Special	Only	
26		Revenue	Revenue	Sources	
27	DEQ Energy Improvements, Statewide			3,700,000	3,700,000

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1 (6) THE FOLLOWING MONEY IS APPROPRIATED TO THE DEPARTMENT OF COMMERCE IN THE INDICATED
2 AMOUNT FOR GRANTS TO THE CHIPPEWA CREE TRIBE FOR THE PURPOSE OF THE FOLLOWING PROJECTS:

<u>AGENCY/PROJECT</u>	<u>STATE</u>	<u>FEDERAL</u>	<u>AUTHORITY</u>	<u>OTHER</u>	<u>TOTAL</u>
	<u>SPECIAL</u>	<u>SPECIAL</u>	<u>ONLY</u>	<u>FUNDING</u>	
	<u>REVENUE</u>	<u>REVENUE</u>	<u>SOURCES</u>	<u>SOURCES</u>	
<u>CHIPPEWA CREE CULTURAL CEREMONY BUILDING REPAIR</u>				<u>1,000,000</u>	<u>1,000,000</u>
<u>CHIPPEWA CREE LANGUAGE IMMERSION SCHOOL</u>				<u>1,000,000</u>	<u>1,000,000</u>

8 OTHER FUNDING SOURCES CONSIST OF ONE-TIME-ONLY STATE GENERAL FUND MONEY.

9 (7) THE FOLLOWING MONEY IS APPROPRIATED TO THE DEPARTMENT OF TRANSPORTATION IN THE
10 INDICATED AMOUNT FOR THE PURPOSE OF CONSTRUCTING NEW PUBLIC SIDEWALKS ALONG U.S. HIGHWAY 2, FROM THE
11 INTERSECTION OF MEADOWLARK DRIVE TO THE INTERSECTION OF TERRY ROAD, AND FROM THE INTERSECTION OF EAST
12 EVERGREEN DRIVE TO THE INTERSECTION OF POPLAR ROAD.

<u>AGENCY/PROJECT</u>	<u>STATE</u>	<u>FEDERAL</u>	<u>AUTHORITY</u>	<u>OTHER</u>	<u>TOTAL</u>
	<u>SPECIAL</u>	<u>SPECIAL</u>	<u>ONLY</u>	<u>FUNDING</u>	
	<u>REVENUE</u>	<u>REVENUE</u>	<u>SOURCES</u>	<u>SOURCES</u>	
<u>MDT US HIGHWAY 2 SIDEWALKS PROJECT</u>				<u>1,000,000</u>	<u>1,000,000</u>

17 OTHER FUNDING SOURCES CONSIST OF ONE-TIME-ONLY STATE GENERAL FUND MONEY.

18 (8) THE FOLLOWING MONEY IS APPROPRIATED TO THE DEPARTMENT OF COMMERCE IN THE INDICATED
19 AMOUNT FOR A GRANT TO THE CITY OF MISSOULA FOR THE PURPOSE OF THE FOLLOWING PROJECT:

<u>AGENCY/PROJECT</u>	<u>STATE</u>	<u>FEDERAL</u>	<u>AUTHORITY</u>	<u>OTHER</u>	<u>TOTAL</u>
	<u>SPECIAL</u>	<u>SPECIAL</u>	<u>ONLY</u>	<u>FUNDING</u>	
	<u>REVENUE</u>	<u>REVENUE</u>	<u>SOURCES</u>	<u>SOURCES</u>	
<u>CITY OF MISSOULA RIVERFRONT TRAIL PUBLIC PLAZA</u>				<u>250,000</u>	<u>250,000</u>

24 OTHER FUNDING SOURCES CONSIST OF ONE-TIME-ONLY STATE GENERAL FUND MONEY.

25 (9) THE FOLLOWING MONEY IS APPROPRIATED TO THE DEPARTMENT OF REVENUE IN THE INDICATED
26 AMOUNT FOR THE PURPOSE OF A STATE LINE SURVEY PROJECT TO BE CONDUCTED BY THE U.S. BUREAU OF LAND
27 MANAGEMENT IN MINERAL COUNTY.

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1	<u>AGENCY/PROJECT</u>	<u>STATE</u>	<u>FEDERAL</u>	<u>AUTHORITY</u>	<u>OTHER</u>	<u>TOTAL</u>
2		<u>SPECIAL</u>	<u>SPECIAL</u>	<u>ONLY</u>	<u>FUNDING</u>	
3		<u>REVENUE</u>	<u>REVENUE</u>	<u>SOURCES</u>	<u>SOURCES</u>	
4	<u>DEPARTMENT OF REVENUE/MINERAL COUNTY STATE LINE SURVEY</u>				<u>76,000</u>	<u>76,000</u>

5 OTHER FUNDING SOURCES CONSIST OF ONE-TIME-ONLY STATE GENERAL FUND MONEY.

6 (10) THE FOLLOWING MONEY IS APPROPRIATED TO THE DEPARTMENT OF ENVIRONMENTAL QUALITY IN THE

7 INDICATED AMOUNTS FOR GRANTS THAT REDUCE EXPOSURE TO LEAD IN DRINKING WATER AT SCHOOL FACILITIES:

8	<u>AGENCY/PROJECT</u>	<u>STATE</u>	<u>FEDERAL</u>	<u>AUTHORITY</u>	<u>OTHER</u>	<u>TOTAL</u>
9		<u>SPECIAL</u>	<u>SPECIAL</u>	<u>ONLY</u>	<u>FUNDING</u>	
10		<u>REVENUE</u>	<u>REVENUE</u>		<u>SOURCES</u>	
11	<u>DEQ SCHOOL LEAD REMEDIATION</u>					
12		<u>3,700,000</u>				<u>3,700,000</u>

13 STATE SPECIAL REVENUES CONSIST OF FUNDS FROM THE ACCOUNT ESTABLISHED IN 75-11-313.

15 NEW SECTION. Section 6. Land acquisition appropriations. The following money is appropriated
 16 to the department of fish, wildlife, and parks in the indicated amounts for purposes of land acquisition, land
 17 leasing, easement purchase, or development agreements. The department of fish, wildlife, and parks is
 18 authorized to transfer the appropriations, authority, or both among the necessary fund types for these projects:

19	Agency/Project	State	Federal	Authority	Total
20		Special	Special	Only	
21		Revenue	Revenue	Sources	
22	FWP Habitat Montana	9,650,000	2,350,000		12,000,000

24 NEW SECTION. Section 7. Planning and design. The department of administration may proceed
 25 with the planning and design of capital projects in either or both [sections 2 and 3] prior to the receipt of other
 26 funding sources. The department may use interentity loans in accordance with 17-2-107 to pay planning and
 27 design costs incurred before the receipt of other funding sources.

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NEW SECTION. **Section 8. Capital projects -- contingent funds.** (1) If a capital project is financed, in whole or in part, with appropriations contingent upon the receipt of other funding sources, the department of administration may not let the project for bid until a financial plan and agreement with the agency has been approved by the director of the department of administration. A financial plan and agreement may not be approved by the director if:

(a) the level of funding and authorization provided under the financial plan and agreement deviates substantially from the funding level provided in either or both [sections 2 and 3] for that project; or

(b) the scope of the project is substantially altered or revised from the concept and intent for that project as presented to the 68th legislature.

(2) This section does not limit or restrict 17-7-211.

NEW SECTION. **Section 9. Review by department of environmental quality.** The department of environmental quality shall review capital projects authorized in either or both [sections 2 and 3] for potential inclusion in the state building energy conservation program (SBECP) under Title 90, chapter 4, part 6. When a review shows that a capital project will result in energy or utility savings and improvements, that project must be submitted to the energy conservation program for funding consideration by the SBECP. Funding provided under the energy conservation program guidelines must be used to offset or add to the authorized funding for the project, and the amount will be dependent on the annual utility savings resulting from the capital project. Agencies must be notified of potential funding after the review and are obligated to utilize the SBECP funding, if available.

NEW SECTION. **Section 10. Legislative consent.** The appropriations authorized in [~~sections 1 through 8~~] [SECTIONS 1 THROUGH 26] [SECTIONS 1 THROUGH 27] constitute legislative consent for the capital projects contained in [~~sections 1 through 8~~] [SECTIONS 1 THROUGH 26] [SECTIONS 1 THROUGH 27] within the meaning of 18-2-102.

1 NEW SECTION. **Section 11. Increase in state funding for program expansion or operations and**
2 **maintenance.** If an immediate or future increase in state funding for program expansion or operations and
3 maintenance is required for a new facility in [section 3] but the increase is not appropriated by the 68th
4 legislature, the new facility in [section 3] is not appropriated or authorized as provided in 17-7-210.

5

6 SECTION 12. SECTION 75-11-313, MCA, IS AMENDED TO READ:

7 **"75-11-313. Petroleum tank release cleanup fund.** (1) There is a petroleum tank release cleanup
8 fund in the state special revenue fund established in 17-2-102. The fund is administered as a revolving fund by
9 the board and is statutorily appropriated, as provided in 17-7-502, for the purposes provided for under
10 subsections (3)(c) and (3)(d). Administrative costs under subsections (3)(a) and (3)(b) must be paid pursuant to
11 a legislative appropriation.

12 (2) There is deposited in the fund:

13 (a) all revenue from the petroleum storage tank cleanup fee as provided in 75-11-314;

14 (b) money received by the board in the form of gifts, grants, reimbursements, or appropriations,
15 from any source, intended to be used for the purposes of this fund;

16 (c) money appropriated or advanced to the fund by the legislature;

17 (d) money loaned to the board by the board of investments; and

18 (e) all interest earned on money in the fund.

19 (3) As provided in 75-11-318, the fund may be used only:

20 (a) to administer this part, including payment of board expenses associated with administration;

21 (b) to pay the actual and necessary department expenses associated with administration;

22 (c) to reimburse owners and operators for eligible costs caused by a release from a petroleum
23 storage tank and approved by the board; ~~and~~

24 (d) for repayment of any advance and any loan made pursuant to 17-6-225, plus interest earned
25 on the advance or loan; ~~and~~

26 (e) for lead remediation in school districts.

27 (4) Whenever the board accepts a loan from the board of investments pursuant to 17-6-225, the

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1 receipts from the fees provided for in 75-11-314 in each fiscal year until the loan is repaid are pledged and
2 dedicated for the repayment of the loan in an amount sufficient to meet the repayment obligation for that fiscal
3 year."

4

5 NEW SECTION. Section 13. Transfer of funds. By August 15, 2023, the department of
6 administration shall make the following transfers:

7 (1) \$41,420,091 from the capital developments long-range building program account established in
8 17-7-209 to the major repair long-range building program account established in 17-7-221.

9 (2) \$2,000,000 FROM THE CAPITAL DEVELOPMENTS LONG-RANGE BUILDING PROGRAM ACCOUNT

10 ESTABLISHED IN 17-7-209 TO THE CAPITOL PROJECTS LAND GRANT FUND PROVIDED FOR IN 18-2-107.

11 ~~(2) \$113,000,000 from the general fund to the capital developments long-range building program~~
12 ~~account established in 17-7-209.~~

13

14 **Section 14.** Section 17-7-201, MCA, is amended to read:

15 **"17-7-201. Definitions.** In this part, the following definitions apply:

16 (1) (a) "Building" includes a:

17 (i) building, facility, or structure constructed or purchased wholly or in part with state money;

18 (ii) building, facility, or structure at a state institution;

19 (iii) building, facility, or structure owned or to be owned by a state agency, including the department
20 of transportation.

21 (b) The term does not include a:

22 (i) building, facility, or structure owned or to be owned by a county, city, town, school district, or
23 special improvement district;

24 (ii) facility or structure used as a component part of a highway or water conservation project.

25 (2) "Capital development" means a:

26 (a) renovation, construction, alteration, site, or utility project with a total cost of \$2.5 million or

27 more;

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- 1 (b) new facility with a construction cost of \$250,000 or more; or
- 2 (c) purchase of real property for which an appropriation is required to fund the purchase.
- 3 (3) "Construction" includes construction, repair, alteration, renovation, and equipping and
- 4 furnishing during construction, repair, or alteration.
- 5 (4) "Division" means the architecture and engineering division of the department of administration.
- 6 (5) "High-performance building" means a building that integrates and optimizes all major high-
- 7 performance building attributes, including but not limited to:
- 8 (a) energy efficiency;
- 9 (b) durability;
- 10 (c) life-cycle performance; and
- 11 (d) occupant productivity.
- 12 (6) (a) "Long-range building program-eligible building" means a building, facility, or structure
- 13 eligible for major repair account funding that:
- 14 (i) is owned or fully operated by a state agency and for which the operation and maintenance are
- 15 funded with state general fund money; or
- 16 (ii) ~~that~~ supports academic missions of the university system and for which the operation and
- 17 maintenance are funded with current unrestricted university funds.
- 18 (b) The term does not include a building, facility, or structure:
- 19 (i) owned or operated by a state agency and for which the operation and maintenance are entirely
- 20 funded with state special revenue, federal special revenue, or proprietary funds; or
- 21 (ii) that supports nonacademic functions of the university system and for which the operation and
- 22 maintenance are funded from nonstate and nontuition sources.
- 23 (7) (a) "Major repair" means:
- 24 (i) a renovation, alteration, replacement, or repair project with a total cost of less than \$2.5 million;
- 25 (ii) a site or utility improvement with a total cost of less than \$2.5 million; or
- 26 (iii) a new facility with a total construction cost of less than \$250,000.
- 27 (b) The term does not include operations and maintenance as defined in this section.

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1 (8) (a) "New facility" means the construction of a new building on state property regardless of
2 funding source and includes:

3 (i) an addition to an existing building; and

4 (ii) the enclosure of space that was not previously fully enclosed.

5 (b) The term does not include the replacement of state-owned space that is demolished or that is
6 otherwise removed from state use if the total construction cost of the replacement space is less than \$2.5
7 million.

8 (9) "Operations and maintenance" means operational costs and regular, ongoing, and routine
9 repairs and maintenance funded in an agency operating budget that does not extend the capacity, function, or
10 lifespan of a facility.

11 (10) "Replacement cost of existing long-range building program-eligible building" means the current
12 replacement value of all long-range building program-eligible buildings included in the statewide facility
13 inventory and condition assessment as provided in 17-7-202."

14
15 **NEW SECTION. Section 15. Project management and supervision.** Up to \$2,000,000 is
16 appropriated from the major repair long-range building program account to the architecture and engineering
17 division for the purposes of contracted services or modified positions, and associated operating expenses, to
18 expeditiously implement ~~[sections 1 through 9]~~ [SECTIONS 1 THROUGH 11]. The division is authorized to transfer
19 the appropriation among the necessary fund types for supervision and project management.

20
21 **NEW SECTION. SECTION 16. APPROPRIATION FOR GALLATIN COLLEGE -- PROCESS. (1) FOR THE**
22 **BIENNIUM BEGINNING JULY 1, 2023, THERE IS APPROPRIATED TO THE DEPARTMENT OF ADMINISTRATION \$23.5 MILLION**
23 **OF CAPITAL DEVELOPMENT FUNDS AND \$22.5 MILLION OF AUTHORITY ONLY FOR CONSTRUCTION OF A FACILITY FOR**
24 **GALLATIN COLLEGE CONTINGENT ON THE FOLLOWING:**

25 **(A) THE BUDGET DIRECTOR SHALL ADOPT A PLAN FOR THE DEVELOPMENT OF GALLATIN COLLEGE**
26 **THROUGH THE PROCESS SET FORTH IN SUBSECTION (2).**

27 **(B) FUNDS MUST BE RAISED FOR THE \$22.5 MILLION OF AUTHORITY ONLY CAPITAL PROJECT FUNDING. THE**

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1 VALUE OF ANY LAND DONATED FOR THE CAPITAL PROJECT MAY NOT BE CONSIDERED AS PART OF MEETING THE
2 FUNDRAISING REQUIREMENT.

3 (C) PLAN DEVELOPMENT, DELIVERY, AND ADOPTION MUST BE COORDINATED THROUGH THE DEPARTMENT
4 OF ADMINISTRATION. ALL PLAN DEVELOPMENT EFFORTS, CONTENT, AND COSTS ARE THE RESPONSIBILITY OF THE
5 MONTANA UNIVERSITY SYSTEM.

6 (D) NO CAPITAL DEVELOPMENT FUNDING OR AUTHORITY FOR THE CAPITAL PROJECT MAY BE USED FOR
7 PLAN DEVELOPMENT OR FOR LAND ACQUISITION.

8 (E) THE DEPARTMENT OF ADMINISTRATION MAY NOT PROCEED WITH CAPITAL PROJECT PROCUREMENT,
9 PLANNING, OR DESIGN UNTIL THE CONDITIONS IN SUBSECTIONS (1)(A) AND (1)(B) HAVE BEEN MET.

10 (2) THE PROCESS FOR THE BUDGET DIRECTOR TO ADOPT A PLAN FOR GALLATIN COLLEGE IS AS FOLLOWS:

11 (A) THE MONTANA UNIVERSITY SYSTEM'S PLAN MUST BE PRESENTED THROUGH THE DEPARTMENT OF
12 ADMINISTRATION TO THE BUDGET DIRECTOR BY SEPTEMBER 30, 2023.

13 (B) THE BUDGET DIRECTOR SHALL REVIEW THE PLAN SUBMITTED IN SUBSECTION (2)(A) AND MAY:

14 (i) ADOPT THE PLAN; OR

15 (ii) NOT ADOPT THE PLAN AND PROVIDE THE UNIVERSITY SYSTEM WITH INFORMATION DETAILING THE
16 REASON THE PLAN WAS NOT ADOPTED.

17 (C) IF THE PLAN IS NOT ADOPTED PURSUANT TO SUBSECTION (2)(B)(ii), THE MONTANA UNIVERSITY SYSTEM
18 HAS 60 DAYS TO RESPOND TO THE BUDGET DIRECTOR WITH AMENDMENTS TO THE PLAN. THE PROCESS IN SUBSECTION
19 (2)(B) WILL THEN BE REPEATED UNTIL PLAN ADOPTION OR THE BUDGET DIRECTOR DIRECTS THE DEPARTMENT OF
20 ADMINISTRATION TO TERMINATE THE PLAN DEVELOPMENT EFFORT.

21 (D) IF THE BUDGET DIRECTOR DIRECTS THE DEPARTMENT OF ADMINISTRATION TO TERMINATE THE PLAN
22 DEVELOPMENT EFFORT, THE APPROPRIATION FOR CAPITAL DEVELOPMENT FUNDS IN SUBSECTION (1) WILL REVERT TO
23 THE CAPITAL DEVELOPMENT FUND AND THE APPROPRIATION FOR AUTHORITY IN SUBSECTION (1) WILL REVERT TO ITS
24 ORIGINATING SOURCE.

25 (3) (A) PURSUANT TO 17-7-210, IF CONSTRUCTION OF A NEW FACILITY REQUIRES AN IMMEDIATE OR
26 FUTURE INCREASE IN STATE FUNDING FOR PROGRAM EXPANSION OR OPERATIONS AND MAINTENANCE, THE LEGISLATURE
27 MAY NOT AUTHORIZE THE NEW FACILITY UNLESS IT ALSO APPROPRIATES FUNDS FOR THE INCREASE IN STATE FUNDING

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1 FOR PROGRAM EXPANSION AND OPERATIONS AND MAINTENANCE. TO THE EXTENT ALLOWED BY LAW, AT THE END OF
2 EACH FISCAL YEAR FOLLOWING APPROVAL OF A NEW FACILITY BUT PRIOR TO RECEIPT OF ITS CERTIFICATE OF
3 OCCUPANCY, THE APPROPRIATION MADE IN THIS SUBSECTION (3) REVERTS TO ITS ORIGINATING FUND. THE
4 APPROPRIATION IS NOT SUBJECT TO THE PROVISIONS OF 17-7-304.

5 (B) IT IS THE LEGISLATURE'S INTENT THAT THE APPROPRIATIONS IN THIS SUBSECTION (3) BECOME PART OF
6 THE RESPECTIVE AGENCY'S BASE BUDGET FOR THE BIENNIUM BEGINNING JULY 1, 2025.

7 (C) FOR THE BIENNIUM BEGINNING JULY 1, 2023, \$1,540,000 OF GENERAL FUNDS ARE APPROPRIATED TO
8 THE MONTANA UNIVERSITY SYSTEM FOR THE GALLATIN COLLEGE FACILITY, PROVIDED THE CONDITIONS OF SUBSECTIONS
9 (1) AND (2) ARE MET.

10 (D) IF THE BUDGET DIRECTOR DIRECTS THE DEPARTMENT OF ADMINISTRATION TO TERMINATE THE PLAN
11 DEVELOPMENT EFFORT UNDER THE PROVISIONS OF SUBSECTION (2)(C), THE APPROPRIATION OF GENERAL FUND FOR
12 PROGRAM EXPANSION OR OPERATIONS AND MAINTENANCE IS REVERTED TO THE GENERAL FUND AND WILL NOT BE
13 INCLUDED IN THE RESPECTIVE AGENCY'S BASE BUDGET.

14
15 NEW SECTION. SECTION 17. DEFINITIONS. FOR THE PURPOSES OF [SECTIONS 16 THROUGH 23] [SECTIONS
16 17 THROUGH 24], UNLESS OTHERWISE PROVIDED, THE FOLLOWING DEFINITIONS APPLY:

17 (1) "EMERGENCY SHELTER" MEANS ANY FACILITY, THE PRIMARY PURPOSE OF WHICH IS TO PROVIDE A
18 TEMPORARY SHELTER FOR THE HOMELESS IN GENERAL OR FOR SPECIFIC POPULATIONS OF THE HOMELESS AND WHICH
19 DOES NOT REQUIRE OCCUPANTS TO SIGN LEASES OR OCCUPANCY AGREEMENTS.

20 (2) "NONPROFIT CORPORATION" MEANS A DOMESTIC CORPORATION, AS DESIGNATED IN ACCORDANCE
21 WITH 35-2-126, THAT PROVIDES EMERGENCY SHELTER FOR THE HOMELESS.

22
23 NEW SECTION. SECTION 18. EMERGENCY SHELTER FACILITY INFRASTRUCTURE ACCOUNT -- USE. (1)

24 THERE IS WITHIN THE STATE SPECIAL REVENUE FUND PROVIDED FOR IN 17-2-102 AN ACCOUNT CALLED THE EMERGENCY
25 SHELTER FACILITY INFRASTRUCTURE ACCOUNT TO PROVIDE GRANT FUNDING TO NONPROFIT CORPORATIONS THAT
26 PROVIDE EMERGENCY SHELTER FOR THE HOMELESS AND FOR ADMINISTRATIVE COSTS RELATED TO ADMINISTERING THE
27 GRANTS. THE DEPARTMENT OF COMMERCE SHALL ADMINISTER THE ACCOUNT.

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1 (2) UP TO 3% OF THE FUNDS APPROPRIATED IN ~~[SECTION 23]~~ [SECTION 24] MAY BE ALLOCATED FOR THE
2 DEPARTMENT'S ADMINISTRATIVE COSTS.

3
4 **NEW SECTION. SECTION 19. EMERGENCY SHELTER FACILITY INFRASTRUCTURE GRANTS AUTHORIZATION.**

5 (1) THE DEPARTMENT OF COMMERCE IS AUTHORIZED TO MAKE UP TO \$5 MILLION IN GRANTS TO NONPROFIT
6 CORPORATIONS FOR EMERGENCY SHELTER, PROPERTY ACQUISITION, CONSTRUCTION, SHELTER SPACE ACQUISITION, OR
7 GENERAL CAPITAL IMPROVEMENT PROJECTS. THE GRANTS AUTHORIZED IN THIS SECTION ARE SUBJECT TO THE
8 CONDITIONS SET FORTH IN ~~[SECTION 20]~~ [SECTION 21].

9 (2) THE DEPARTMENT OF COMMERCE MUST RECEIVE PROPOSALS FROM NONPROFIT CORPORATIONS FOR
10 EMERGENCY SHELTER FACILITY INFRASTRUCTURE PROJECTS.

11 (3) FUNDING FOR PROJECTS MAY BE PROVIDED ONLY AS LONG AS THERE ARE SUFFICIENT FUNDS
12 AVAILABLE FROM THE AMOUNT THAT WAS DEPOSITED OR TRANSFERRED INTO THE EMERGENCY SHELTER FACILITY
13 INFRASTRUCTURE ACCOUNT FOR GRANTS ESTABLISHED IN ~~[SECTION 17(1)]~~ [SECTION 18(1)]. FUNDING FOR THESE
14 PROJECTS MUST BE MADE AVAILABLE IN THE ORDER THAT THE GRANT RECIPIENTS SATISFY THE CONDITIONS DESCRIBED
15 IN ~~[SECTION 20]~~ [SECTION 21].

16
17 **NEW SECTION. SECTION 20. ELIGIBILITY -- SUBMISSION DEADLINE -- PRIORITY -- RULEMAKING AUTHORITY.**

18 (1) A NONPROFIT CORPORATION MAY APPLY TO THE DEPARTMENT OF COMMERCE FOR EMERGENCY SHELTER FACILITY
19 INFRASTRUCTURE GRANTS UNDER ~~[SECTION 18]~~ [SECTION 19].

20 (2) NONPROFIT CORPORATIONS SHALL SUBMIT GRANT APPLICATIONS TO THE DEPARTMENT IN ORDER TO
21 BE ELIGIBLE FOR FUNDING UNDER ~~[SECTION 18]~~ [SECTION 19].

22 (3) THE DEPARTMENT IS AUTHORIZED TO ADOPT RULES OR GUIDELINES NECESSARY TO IMPLEMENT
23 ~~[SECTIONS 16 THROUGH 23]~~ [SECTIONS 17 THROUGH 24].

24
25 **NEW SECTION. SECTION 21. CONDITION OF GRANTS -- DISBURSEMENT OF FUNDS. (1) THE DISBURSEMENT**

26 OF GRANT FUNDS FOR THE PROJECTS CHOSEN BY THE DEPARTMENT OF COMMERCE PURSUANT TO ~~[SECTION 18]~~

27 [SECTION 19] IS SUBJECT TO COMPLETION OF THE FOLLOWING CONDITIONS:

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1 (A) FOR GRANTS IN AN AMOUNT OF \$25,000 OR MORE, THE GRANT RECIPIENT SHALL DOCUMENT THE
2 AVAILABILITY OF MATCHING FUNDS OR IN-KIND CONTRIBUTIONS OF ASSETS WITH AN APPRAISED VALUE FROM PRIVATE
3 SOURCES REPRESENTING AT LEAST \$1 IN VALUE FOR EACH \$1 OF THE GRANT.

4 (B) THE GRANT RECIPIENT SHALL EXECUTE A GRANT AGREEMENT WITH THE DEPARTMENT OF COMMERCE
5 THAT INCLUDES A PROJECT MANAGEMENT PLAN AND REPORTING REQUIREMENTS TO TRACK THE OUTCOMES OF
6 ALLOCATED GRANTS.

7 (C) THE GRANT RECIPIENT SHALL SATISFY OTHER SPECIFIC REQUIREMENTS CONSIDERED NECESSARY BY
8 THE DEPARTMENT OF COMMERCE TO ACCOMPLISH THE PURPOSE OF THE PROJECT AS EVIDENCED BY THE APPLICATION
9 TO THE DEPARTMENT.

10 (2) PROJECTS MUST ADHERE TO THE DESIGN STANDARDS REQUIRED BY APPLICABLE REGULATORY
11 AGENCIES. RECIPIENTS OF PROGRAM FUNDS FOR PROJECTS THAT ARE NOT SUBJECT TO ANY DESIGN STANDARDS MUST
12 COMPLY WITH GENERALLY ACCEPTED INDUSTRY STANDARDS.

13 (3) IF ACTUAL PROJECT EXPENSES ARE LOWER THAN THE PROJECTED EXPENSE OF THE PROJECT, THE
14 DEPARTMENT SHALL REDUCE THE AMOUNT OF GRANT FUNDS TO BE PROVIDED TO GRANT RECIPIENTS.

15
16 NEW SECTION. SECTION 22. MAXIMUM STATE FUNDING AVAILABLE -- PER PROJECT -- PER COUNTY. (1)
17 THE MAXIMUM AMOUNT OF STATE FUNDING ALLOCATED TO ENTITIES WITHIN ANY INDIVIDUAL COUNTY UNDER [SECTIONS
18 16 THROUGH 23] [SECTIONS 17 THROUGH 24] MAY NOT EXCEED \$750,000.

19 (2) IF TOTAL APPLICATIONS WITHIN A SPECIFIC JURISDICTION EXCEED THE MAXIMUM AMOUNT ALLOWED,
20 THE DEPARTMENT SHALL INCLUDE INPUT FROM LOCAL ELECTED OFFICIALS IN THEIR RANKING CRITERIA FOR THOSE
21 APPLICATIONS.

22
23 NEW SECTION. SECTION 23. TRANSFER OF FUNDS. BY JULY 1, 2023, THE STATE TREASURER SHALL
24 TRANSFER \$5 MILLION FROM THE GENERAL FUND TO THE EMERGENCY SHELTER FACILITY INFRASTRUCTURE ACCOUNT
25 ESTABLISHED IN [SECTION 17] [SECTION 18].

26
27 NEW SECTION. SECTION 24. APPROPRIATION. THERE IS APPROPRIATED \$5 MILLION FOR THE BIENNIUM

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1 BEGINNING JULY 1, 2023, FROM THE EMERGENCY SHELTER FACILITY INFRASTRUCTURE ACCOUNT ESTABLISHED IN
2 [SECTION 17] [SECTION 18] TO THE DEPARTMENT OF COMMERCE FOR GRANTS AS AUTHORIZED IN [SECTIONS 16
3 THROUGH 23] [SECTIONS 17 THROUGH 24].

4
5 NEW SECTION. SECTION 25. MONTANA PUBLIC SAFETY DEVELOPMENT CENTER STATE SPECIAL REVENUE
6 ACCOUNT. (1) THERE IS A MONTANA PUBLIC SAFETY DEVELOPMENT CENTER ACCOUNT IN THE STATE SPECIAL REVENUE
7 FUND TO BE ADMINISTERED BY THE DEPARTMENT OF MILITARY AFFAIRS.

8 (2) THE PURPOSE OF THE ACCOUNT IS TO PROVIDE FUNDING FOR SUSTAINMENT OF THE MONTANA PUBLIC
9 SAFETY DEVELOPMENT CENTER.

10 (3) THERE MUST BE DEPOSITED IN THE ACCOUNT:

11 (A) ANY REVENUE GENERATED BY USE OF THE FACILITY, INCLUDING:

12 (i) CLASSROOM RENTAL;

13 (ii) PROPERTY RENTAL;

14 (iii) SITE TRAINING PACKAGES; AND

15 (iv) MONTANA PUBLIC SAFETY DEVELOPMENT CENTER MEMBERSHIPS;

16 (B) ANY LEGISLATIVE APPROPRIATIONS FOR OPERATIONS AND MAINTENANCE; AND

17 (C) GIFTS, GRANTS, OR DONATIONS FOR THE PURPOSE OF SUPPORTING THE MONTANA PUBLIC SAFETY
18 DEVELOPMENT CENTER.

19
20 NEW SECTION. SECTION 26. CAPITAL DEVELOPMENT PROJECT APPROPRIATIONS AND AUTHORIZATION. (1)

21 THERE IS APPROPRIATED TO THE DEPARTMENT OF ADMINISTRATION \$5 MILLION OF CAPITAL DEVELOPMENT FUNDS AND
22 \$5 MILLION OF FEDERAL SPECIAL REVENUE FOR THE BIENNIUM BEGINNING JULY 1, 2023, FOR CONSTRUCTION OF A
23 FACILITY FOR THE DEPARTMENT OF MILITARY AFFAIRS MONTANA PUBLIC SAFETY DEVELOPMENT CENTER, CONTINGENT
24 ON THE FOLLOWING:

25 (A) THE FORMATION OF A STEERING COMMITTEE TO DECIDE THE PRIORITIES OF THE MONTANA PUBLIC
26 SAFETY DEVELOPMENT CENTER. THE COMMITTEE WILL BE MADE UP OF A REPRESENTATIVE FROM EACH OF THE
27 FOLLOWING:

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1 (I) MONTANA FIRE CHIEFS ASSOCIATION;

2 (II) MONTANA SHERIFFS AND PEACE OFFICERS ASSOCIATION;

3 (III) DEPARTMENT OF MILITARY AFFAIRS, DIVISION OF DISASTER AND EMERGENCY SERVICES, WHO SERVES

4 AS THE COMMITTEE CHAIR;

5 (IV) COUNTY ATTORNEY OFFICE; AND

6 (V) MONTANA REFINERY REPRESENTATIVE.

7 (B) THE BUDGET DIRECTOR SHALL ADOPT A PLAN FOR THE DEVELOPMENT AND OPERATIONS OF THE

8 MONTANA PUBLIC SAFETY DEVELOPMENT CENTER.

9 (C) PLAN DEVELOPMENT, DELIVERY, AND ADOPTION MUST BE COORDINATED THROUGH THE DEPARTMENT

10 OF ADMINISTRATION. ALL PLAN DEVELOPMENT EFFORTS, CONTENT, AND COSTS ARE THE RESPONSIBILITY OF THE

11 DEPARTMENT OF MILITARY AFFAIRS AND THE STEERING COMMITTEE CREATED UNDER SUBSECTION (1)(A).

12 (D) THE PLAN MUST BE SUBMITTED TO THE LEGISLATIVE FISCAL ANALYST. THE DOCUMENTS MUST BE

13 PROVIDED IN A DIGITAL FORMAT AND MUST BE DISTRIBUTED BY THE LEGISLATIVE FISCAL ANALYST TO LEGISLATIVE

14 FINANCE COMMITTEE WITHIN 90 DAYS OF RECEIPT OF THE PLAN DOCUMENTS. THE DEPARTMENT OF MILITARY AFFAIRS

15 SHALL MAKE A PRESENTATION OF THE FINAL PLAN DOCUMENTS TO THE MEMBERS OF THE LEGISLATIVE FINANCE

16 COMMITTEE.

17 (2) (A) PURSUANT TO 17-7-210, IF CONSTRUCTION OF A NEW FACILITY REQUIRES AN IMMEDIATE OR

18 FUTURE INCREASE IN STATE FUNDING FOR PROGRAM EXPANSION OR OPERATIONS AND MAINTENANCE, THE LEGISLATURE

19 MAY NOT AUTHORIZE THE NEW FACILITY UNLESS IT ALSO APPROPRIATES FUNDS FOR THE INCREASE IN STATE FUNDING

20 FOR PROGRAM EXPANSION AND OPERATIONS AND MAINTENANCE. TO THE EXTENT ALLOWED BY LAW, AT THE END OF

21 EACH FISCAL YEAR FOLLOWING APPROVAL OF A NEW FACILITY BUT PRIOR TO RECEIPT OF ITS CERTIFICATE OF

22 OCCUPANCY, THE APPROPRIATION MADE IN THIS SUBSECTION (2) REVERTS TO ITS ORIGINATING FUND. THE

23 APPROPRIATION IS NOT SUBJECT TO THE PROVISIONS OF 17-7-304.

24 (B) IT IS THE LEGISLATURE'S INTENT THAT THE APPROPRIATIONS IN THIS SUBSECTION (2) BECOME PART OF

25 THE DEPARTMENT OF MILITARY AFFAIRS' BASE BUDGET FOR THE BIENNIUM BEGINNING JULY 1, 2025.

26 (C) THERE IS APPROPRIATED \$360,000 FROM THE GENERAL FUND AND \$400,000 FROM THE STATE

27 SPECIAL REVENUE ACCOUNT ESTABLISHED IN ~~[SECTION 24]~~ [SECTION 25] FOR THE BIENNIUM BEGINNING JULY 1, 2025,

Amendment - 1st Reading/2nd House-blue - Requested by: Carl Glimm - (S) Finance and Claims

- 2023

68th Legislature 2023

Drafter: Katy Callon, 406-444-4421

HB0005.003.010

1 TO THE DEPARTMENT OF MILITARY AFFAIRS FOR PROGRAM EXPANSION OR OPERATIONS AND MAINTENANCE FOR THE
2 MONTANA PUBLIC SAFETY DEVELOPMENT CENTER.

3
4 NEW SECTION. SECTION 27. APPROPRIATION. FOR THE FISCAL YEAR BEGINNING JULY 1, 2024, THERE IS
5 APPROPRIATED \$7,169,257 FROM GENERAL FUND TO THE DEPARTMENT OF CORRECTIONS TO INCREASE PROVIDER
6 RATES TO ALLOW FOR THE CONSTRUCTION OF A SPECIAL SERVICES FACILITY.

7
8 **Section 28.** SECTION 2, CHAPTER 461, LAWS OF 2021, IS AMENDED TO READ:

9 **Section 2.** Major repair projects appropriations and authorizations. The portion of section 2(1),
10 Chapter 461, Laws of 2021, appropriating money from the major repair account to the department of
11 administration for the indicated major repair project is amended to read:

12 "MSU BLGS Art Annex Safety and System Upgrades Demolition
13 1,200,000 ~~500,000~~ 1,200,000 ~~500,000~~"

14
15 NEW SECTION. Section 29. Severability. If a part of [this act] is invalid, all valid parts that are
16 severable from the invalid part remain in effect. If a part of [this act] is invalid in one or more of its applications,
17 the part remains in effect in all valid applications that are severable from the invalid applications.

18
19 **Section 30.** Section 1, Chapter 468, Laws of 2021, is amended to read:

20 **Section 1. Authorizations of and appropriations for capital projects.** The portion of section
21 1(4)(c), Chapter 468, Laws of 2021, appropriating money from the general fund to the Montana university
22 system for program expansion or operations and maintenance for the indicated new facility is amended to read:

23 "Montana University System
24 UM Forestry Conservation & Science Lab \$798,659 from the general fund
25 MAES Research and Wood Laboratories \$389,402 ~~\$305,298~~ from the general fund"

26
27 COORDINATION SECTION. SECTION 31. COORDINATION INSTRUCTION. IF HOUSE BILL NO. 839 IS NOT

Amendment - 1st Reading/2nd House-blue - Requested by: Carl Glimm - (S) Finance and Claims

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1 PASSED AND APPROVED, THEN ~~[SECTIONS 24 AND 25 OF THIS ACT]~~ [SECTIONS 25 AND 26 OF THIS ACT] ARE VOID.

2

3 NEW SECTION. Section 32. Effective date. [This act] is effective on passage and approval.

4

5 NEW SECTION. SECTION 33. TERMINATION. [SECTION 12] TERMINATES JUNE 30, 2025.

6

- END -

AMENDED