Ame Clain	ns	Reading/2nd Hou	ise-blue - Requested by: F	Ryan Lynch - (S) Fi	nance and
	egislature 2023		Drafter: Katy Callon, 406-444-4	421	HB0005.003.011
1			HOUSE BILL NO. 5		
2		INTRO	DDUCED BY M. HOPKINS, J. FIT	<b>TZPATRICK</b>	
3		BY REQUEST OF	THE OFFICE OF BUDGET AND	PROGRAM PLANNING	6
4					
5	A BILL FOR A	N ACT ENTITLED: "AI	N ACT APPROPRIATING MONE	Y FOR MAJOR REPAIR	R AND CAPITAL
6	DEVELOPME	NT PROJECTS FOR 1	THE BIENNIUM ENDING JUNE 3	30, 2025; PROVIDING F	OR OTHER
7	MATTERS RE	LATING TO THE APP	PROPRIATIONS; PROVIDING FO	OR A TRANSFER OF FL	JNDS FROM THE
8	CAPITAL DEV	ELOPMENTS LONG-	RANGE BUILDING PROGRAM A	ACCOUNT TO THE MA	JOR REPAIR
9	LONG-RANG	E BUILDING PROGRA	AM ACCOUNT AND FOR A TRAN	NSFER OF FUNDS FRO	OM THE STATE
10	GENERAL FU	ND TO THE CAPITAL	DEVELOPMENTS LONG-RANG	GE BUILDING PROGRA	M ACCOUNT;
11	PROVIDING F	UNDING FOR RATE	INCREASES TO ALLOW CONST	TRUCTION; AMENDING	G THE
12	DEFINITION (	OF AN LRBP-ELIGIBLI	E BUILDING; <u>PROVIDING FOR A</u>	AN EMERGENCY SHEL	<u>TER FACILITY</u>
13	INFRASTRUC	TURE GRANT PROG	RAM AND CRITERIA; PROVIDIN	NG RULEMAKING AUTI	HORITY;
14	AMENDING S	ECTION SECTIONS 1	17-7-201 <del>,</del> <u>AND 75-11-313,</u> MCA; .	AMENDING SECTION	1(4), CHAPTER
15	468, LAWS O	F 2021, AND SECTION	N 2(1), CHAPTER 461, LAWS OF	2021; AND PROVIDIN	G AN
16	IMMEDIATE E	FFECTIVE DATE AND	D A TERMINATION DATE."		
17					
18	BE IT ENACT	ED BY THE LEGISLAT	TURE OF THE STATE OF MONT	ΓΑΝΑ:	
19					
20	NEW	SECTION. Section 1.	Definitions. As used in [section	ns 1 through <del>10<u>11</u>],</del> unle	ss the context
21	clearly indicate	es otherwise, the follow	ving definitions apply:		
22	(1)	"Authority only" mea	ns approval provided by the legis	slature to expend money	that does not
23	require an app	propriation, including gr	rants, donations, auxiliary funds, <sub>l</sub>	proprietary funds, nonst	ate funds, and
24	university func	ls.			
25	(2)	"Capital developmer	nt" means capital projects provide	ed for in 17-7-201(2).	
26	(3)	"Capital project" me	ans the planning, design, renova	tion, construction, altera	tion, replacement,
27	furnishing, rep	air, improvement, site,	utility, or land acquisition project	provided for in <del>[sections</del>	s 1 through 10]
	Legislativ Services Divisio		- 1 -	Authorized Pi	rint Version – HB 5

Amer Claim - 2023	IS	Reading/2nd Hous	se-blue - Requested by: Ryan Lync	ch - (S) Finance and
	egislature 2023		Drafter: Katy Callon, 406-444-4421	HB0005.003.011
1	<u>MUS UI</u>	M MCGILL HALL EXPAN		
2		<u>62,25</u>	56	<u>62,256</u>
3	<u>MUS M</u>	SU-N HEALTH AND REC	CREATION COMPLEX	
4		<u>585,2</u>	240	<u>585,240</u>
5	(d)	After receipt of a certi	ificate of occupancy, funding appropriated in	subsection <del>(3)(c)(5)(C)</del> to the
6	Montana univer	sity system Wool Lab	and in section 1(4)(c), Ch. 468, L. 2021, to t	he department of agriculture
7	Ag Analytical La	ab shall be transferred	each biennium to the department of livestoo	sk.
8				
9	NEW S	ECTION. SECTION 4.	PROJECT PRIORITY. (1) THE DEPARTMENT OF	ADMINISTRATION SHALL
10	PRIORITIZE THE F	OLLOWING PROJECTS A	T THE MONTANA STATE PRISON AS FIRST AND S	HALL MOVE AT ALL DELIBERATE
11	SPEED TO HAVE E	EACH PROJECT UNDER C	CONTRACT BY SEPTEMBER 30, 2023:	
12	DOC M	SP REPLACE LOW-SIDE	E HOUSING	
13	DOC M	SP Perimeter Fence	<u>ENHANCEMENT</u>	
14	DOC M	SP UNIT F WATER SUP	PLY UPGRADE	
15	DOC M	SP WATER LINE REPLA	<u>CEMENT</u>	
16	DOC M	SP ENTRY/STAFF SERV	VICES ADDITION TO WALLACE BUILDING	
17	DOC M	SP REPLACE ROOFS		
18	DOC M	SP XANTHOPOULOS BU	UILDING REPAIRS	
19	DOC M	SP NEW MULTI-PURPO	SE PROGRAMS BUILDING	
20	<u>(2)</u>	TO EXPEDITE CONSTRU	JCTION OF NEW LOW-SIDE HOUSING UNITS AT M	ONTANA STATE PRISON, THE
21	DEPARTMENT OF	ADMINISTRATION, IN CO	INSULTATION WITH THE DEPARTMENT OF CORRE	CTIONS, IS AUTHORIZED TO
22	PURCHASE PLANS	S FOR PRISON HOUSING	THAT WERE CONSTRUCTED IN ANOTHER STATE,	PROVIDED THOSE PLANS CAN
23	BE MADE TO COM	IPLY WITH THE PROFESS	SIONAL SERVICES REQUIREMENTS OF TITLE 18, C	CHAPTER 2, AND TITLE 37,
24	CHAPTERS 65 AN	<u>ID 67.</u>		
25				
26	<u>NEW S</u>	ECTION. Section 5.	Capital improvements projects. (1) The f	ollowing money is

27 appropriated to the department of fish, wildlife, and parks in the indicated amounts for the purpose of making



## Amendment - 1st Reading/2nd House-blue - Requested by: Ryan Lynch - (S) Finance and Claims - 2023

 68th Legislature 2023
 Drafter: Katy Callon, 406-444-4421
 HB0005.003.011

## 1 capital improvements to statewide facilities. Funds not requiring legislative appropriation are included for the

2 purpose of authorization. The department of fish, wildlife, and parks is authorized to transfer the appropriations,

3 authority, or both among the necessary fund types for these projects:

4	Agency/Project	State	Federal	Authority	Total		
5		Special	Special	Only			
6		Revenue	Revenue	Source			
7	FWP Statewide Admir	r Facilities Major	Maintenance				
8		1,931,500		5,000,000	6,931,500		
9	FWP Signage & Wayfi	nding Updates					
10		2,500,000			<del>2,500,000</del>		
11		<u>1,250,000</u>			<u>1,250,000</u>		
12	FWP Erosion Control						
13		2,673,000			2,673,000		
14	FWP Community Pone	ds					
15		200,000			200,000		
16	FWP Forest Managem	nent					
17		100,000	300,000		400,000		
18	FWP Site Maintenance Upgrades & Improvements						
19		4,572,450	1,770,750	1,193,000	7,536,200		
20	FWP Shooting Range Development						
21		1,000,000	3,000,000		4,000,000		
22	FWP Wildlife Habitat Improvement Program Renewal						
23			2,000,000		2,000,000		
24	FWP Wildlife Habitat Management & Maintenance						
25		1,140,000	2,765,000		3,905,000		
26	FWP Upland Game Bird Enhancement Program						
27		1,908,000	600,000		2,508,000		



Amendment - 1st Reading/2nd House-blue - Requested by: Ryan Lynch - (S) Finance and Claims - 2023								
	egislature 2023	Drafter:	Katy Callon, 40	6-444-4421	HB0005.003.011			
1	1 FWP Migratory Bird Wetland Program							
2		500,000			500,000			
3	FWP Future Fisheries	6						
4		2,000,000			2,000,000			
5	FWP Hatcheries Mair	ntenance						
6		2,000,000			2,000,000			
7	FWP POR Grant Pro	grams						
8		5,000,000	6,000,000		11,000,000			
9	FWP Fish Connectivi	ty						
10		548,454	1,278,992	140,234	1,967,680			
11	FWP PALA Access P	Program						
12		1,000,000			1,000,000			
13	(2) Authority is g	ranted to the Mo	ntana university	system for the purpose of r	making capital			
14	improvements to campus faci	lities statewide. I	Use of authority-	only funds may be allocated	d at not more than			
15	\$2,500,000 per project and a	project may not	be segregated to	o circumvent this limitation.	All costs for the			
16	operations and maintenance	of any improvem	ents constructed	l under this authorization m	ust be paid by the			
17	Montana university system fro	om nonstate sou	rces:					
18	Agency/Project	State	Federal	Authority	Total			
19		Special	Special	Only				
20		Revenue	Revenue	Sources				
21	General Spending Au	thority, MUS		20,000,000	20,000,000			
22	(3) The following	money is appro	priated to the de	partment of military affairs i	n the indicated			
23	amount for the purpose of making capital improvements to statewide facilities. All costs for the operation and							
24	maintenance of any improven	nents constructe	d with these fund	ds must be paid by the depa	artment of military			
25	affairs from nonstate sources	:						
26	Agency/Project	State	Federal	Authority	Total			
27		Special	Special	Only				



Ame Clair - 202		2nd House-blu	e - Requeste	d by: Ryan Ly	nch - (S) Fi	nance and
	egislature 2023	Drafter	: Katy Callon, 40	)6-444-4421		HB0005.003.011
1		Revenue	Revenue	Sources		
2	DMA Federal Spe	nding Authority	3,000,000			3,000,000
3	(4) The follow	ing money is appro	opriated to the de	epartment of trans	sportation in th	e indicated
4	amount for the purpose of	making capital imp	provements to sta	atewide facilities a	as indicated:	
5	Agency/Project	State	Federal	Authority		Total
6		Special	Special	Only		
7		Revenue	Revenue	Sources		
8	MDT Maintenance	, Repair, and Sma	Il Projects			
9		3,000,000				3,000,000
10	(5) The follow	ing money is appro	opriated to the de	epartment of envi	ronmental qua	lity in the indicated
11	amount from state building	energy conservati	on funds for the	purposes of maki	ing capital imp	rovements, and is
12	authorized to transfer the a	appropriation, autho	ority, or both am	ong the necessar	y fund types.	
13	Agency/Project	State	Federal	Authority		Total
14		Special	Special	Only		
15		Revenue	Revenue	Sources		
16	DEQ Energy Impro	ovements, Statewic	de	3,700,000		3,700,000
17	(6) The follo	WING MONEY IS APP	ROPRIATED TO TH	E DEPARTMENT OF	COMMERCE IN	THE INDICATED
18	AMOUNT FOR GRANTS TO TH	E CHIPPEWA CREE	TRIBE FOR THE PU	RPOSE OF THE FOL	LOWING PROJE	CTS:
19	AGENCY/PROJECT	<u>State</u>	FEDERAL	AUTHORITY	<u>Other</u>	TOTAL
20		<u>Special</u>	SPECIAL	ONLY	FUNDING	
21		<u>Revenue</u>	REVENUE	SOURCES	SOURCES	
22	CHIPPEWA CREE C		Y BUILDING REPAI	R	<u>1,000,000</u>	<u>1,000,000</u>
23	CHIPPEWA CREE LA	NGUAGE IMMERSION	N SCHOOL		<u>1,000,000</u>	<u>1,000,000</u>
24	OTHER FUNDING SOURCES CONSIST OF ONE-TIME-ONLY STATE GENERAL FUND MONEY.					
25	(7) The follo	WING MONEY IS APP	ROPRIATED TO TH	IE DEPARTMENT OF	TRANSPORTAT	ION IN THE
26	INDICATED AMOUNT FOR THE	PURPOSE OF CONS	TRUCTING NEW PL	JBLIC SIDEWALKS A	LONG U.S. <u>HIGI</u>	HWAY 2, FROM THE
27	INTERSECTION OF MEADOWL	ARK DRIVE TO THE II	NTERSECTION OF	TERRY ROAD, AND	FROM THE INTE	RSECTION OF EAST



## Amendment - 1st Reading/2nd House-blue - Requested by: Ryan Lynch - (S) Finance and Claims - 2023 68th Legislature 2023 Drafter: Katy Callon, 406-444-4421 HB0005.003.011 1 EVERGREEN DRIVE TO THE INTERSECTION OF POPLAR ROAD. <u>AUTHORITY</u> 2 AGENCY/PROJECT STATE FEDERAL OTHER TOTAL 3 SPECIAL SPECIAL ONLY FUNDING 4 SOURCES **REVENUE REVENUE** SOURCES **MDT US HIGHWAY 2 SIDEWALKS PROJECT** 1,000,000 5 1,000,000 6 OTHER FUNDING SOURCES CONSIST OF ONE-TIME-ONLY STATE GENERAL FUND MONEY. (8) 7 THE FOLLOWING MONEY IS APPROPRIATED TO THE DEPARTMENT OF COMMERCE IN THE INDICATED 8 AMOUNT FOR A GRANT TO THE CITY OF MISSOULA FOR THE PURPOSE OF THE FOLLOWING PROJECT: 9 AGENCY/PROJECT FEDERAL **AUTHORITY** TOTAL STATE OTHER 10 SPECIAL SPECIAL ONLY FUNDING 11 REVENUE REVENUE SOURCES SOURCES 12 CITY OF MISSOULA RIVERFRONT TRAIL PUBLIC PLAZA 250.000 250.000 OTHER FUNDING SOURCES CONSIST OF ONE-TIME-ONLY STATE GENERAL FUND MONEY. 13 14 (9) THE FOLLOWING MONEY IS APPROPRIATED TO THE DEPARTMENT OF REVENUE IN THE INDICATED AMOUNT FOR THE PURPOSE OF A STATE LINE SURVEY PROJECT TO BE CONDUCTED BY THE U.S. BUREAU OF LAND 15 16 MANAGEMENT IN MINERAL COUNTY. 17 AGENCY/PROJECT STATE FEDERAL AUTHORITY OTHER TOTAL 18 SPECIAL SPECIAL ONLY FUNDING 19 REVENUE REVENUE SOURCES SOURCES 20 DEPARTMENT OF REVENUE/MINERAL COUNTY STATE LINE SURVEY 76,000 76,000 21 OTHER FUNDING SOURCES CONSIST OF ONE-TIME-ONLY STATE GENERAL FUND MONEY. 22 (10)THE FOLLOWING MONEY IS APPROPRIATED TO THE DEPARTMENT OF ENVIRONMENTAL QUALITY IN THE 23 INDICATED AMOUNTS FOR GRANTS THAT REDUCE EXPOSURE TO LEAD IN DRINKING WATER AT SCHOOL FACILITIES: 24 AGENCY/PROJECT STATE FEDERAL **AUTHORITY** OTHER TOTAL 25 SPECIAL SPECIAL ONLY FUNDING 26 REVENUE REVENUE SOURCES

27 DEQ SCHOOL LEAD REMEDIATION



## Amendment - 1st Reading/2nd House-blue - Requested by: Ryan Lynch - (S) Finance and Claims

- 2023 68th L		Drafter: Katy Callon, 406-444-4421					
1		<u>3,700,000</u>				<u>3,700,000</u>	
2	STATE SPE	CIAL REVENUES CON	SIST OF FUNDS F	ROM THE ACCOUN	T ESTABLISHED I	<u>N 75-11-313.</u>	
3	(11) The following money is appropriated to the department of commerce in the indicated amount						
4	for a grant to Butte-Silver Bow for fire stations 1 and 2 building renovations.						
5	Agency/Project	State	<u>Federal</u>	Authority	<u>Other</u>	<u>Total</u>	
6		<u>Special</u>	<u>Special</u>	<u>Only</u>	<u>Funding</u>		
7		Revenue	<u>Revenue</u>	<u>Sources</u>	<u>Sources</u>		
8	Department of con	nmerce/Butte-Silver	r Bow fire statio	ns 1 and 2 buildir	ng renovations		
9					<u>175,000</u>	<u>175,000</u>	
10	Other funding sour	rces consist of one-	time-only state	<u>general fund mo</u>	<u>ney.</u>		
11							
12	NEW SECTION.	Section 6. Land a	cquisition app	ropriations. The	following mone	ey is appropriated	
13	to the department of fish, wildlife, and parks in the indicated amounts for purposes of land acquisition, land						
14	leasing, easement purchas	se, or development	agreements. Th	ne department of	fish, wildlife, ar	ıd parks is	
15	authorized to transfer the a	appropriations, auth	ority, or both ar	nong the necess	ary fund types f	or these projects:	
16	Agency/Project	State	Federal	Authority		Total	
17		Special	Special	Only			
18		Revenue	Revenue	Sources			
19	FWP Habitat Mont	ana 9,650,000	2,350,000			12,000,000	
20							
21	NEW SECTION.	ection 7. Plannin	ng and design.	The department	of administration	on may proceed	
22	with the planning and design of capital projects in either or both [sections 2 and 3] prior to the receipt of other						
23	funding sources. The department may use interentity loans in accordance with 17-2-107 to pay planning and						
24	design costs incurred before the receipt of other funding sources.						
25							
26	NEW SECTION.	ection 8. Capital	l projects co	ntingent funds.	(1) If a capital p	roject is financed,	
27	in whole or in part, with ap	propriations conting	gent upon the re	ceipt of other fun	ding sources, t	he department of	

