

1 HOUSE BILL NO. 5
 2 INTRODUCED BY M. HOPKINS, J. FITZPATRICK
 3 BY REQUEST OF THE OFFICE OF BUDGET AND PROGRAM PLANNING
 4
 5 A BILL FOR AN ACT ENTITLED: "AN ACT APPROPRIATING MONEY FOR MAJOR REPAIR AND CAPITAL
 6 DEVELOPMENT PROJECTS FOR THE BIENNIUM ENDING JUNE 30, 2025; PROVIDING FOR OTHER
 7 MATTERS RELATING TO THE APPROPRIATIONS; PROVIDING FOR A TRANSFER OF FUNDS FROM THE
 8 CAPITAL DEVELOPMENTS LONG-RANGE BUILDING PROGRAM ACCOUNT TO THE MAJOR REPAIR
 9 LONG-RANGE BUILDING PROGRAM ACCOUNT ~~AND FOR A TRANSFER OF FUNDS FROM THE STATE~~
 10 ~~GENERAL FUND TO THE CAPITAL DEVELOPMENTS LONG-RANGE BUILDING PROGRAM ACCOUNT;~~
 11 PROVIDING FUNDING FOR RATE INCREASES TO ALLOW CONSTRUCTION; AMENDING THE
 12 DEFINITION OF AN LRBP-ELIGIBLE BUILDING; PROVIDING FOR AN EMERGENCY SHELTER FACILITY
 13 INFRASTRUCTURE GRANT PROGRAM AND CRITERIA; PROVIDING RULEMAKING AUTHORITY;
 14 AMENDING SECTION SECTIONS 15-65-121 AND 17-7-201, AND 75-11-313, MCA; AMENDING SECTION
 15 1(4), CHAPTER 468, LAWS OF 2021, AND SECTION 2(1), CHAPTER 461, LAWS OF 2021; AND
 16 PROVIDING AN IMMEDIATE EFFECTIVE DATE AND A TERMINATION DATE."

17
18 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MONTANA:

19
20 NEW SECTION. Section 1. Definitions. As used in [sections 1 through 4011], unless the context
21 clearly indicates otherwise, the following definitions apply:

22 (1) "Authority only" means approval provided by the legislature to expend money that does not
23 require an appropriation, including grants, donations, auxiliary funds, proprietary funds, nonstate funds, and
24 university funds.

25 (2) "Capital development" means capital projects provided for in 17-7-201(2).

26 (3) "Capital project" means the planning, design, renovation, construction, alteration, replacement,
27 furnishing, repair, improvement, site, utility, or land acquisition project provided for in [sections 1 through 10]

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- 2023

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Drafter: Katy Callon, 406-444-4421

HB0005.004.004

1 REPRESENTATIVES; AND

2 (II) — THREE MEMBERS OF THE SENATE APPOINTED BY THE PRESIDENT OF THE SENATE;

3 (I) — THREE MEMBERS FROM THE JUDICIAL BRANCH, LAW ENFORCEMENT, AND JUSTICE INTERIM BUDGET

4 COMMITTEE APPOINTED BY THE PRESIDING OFFICER OF THE LEGISLATIVE FINANCE COMMITTEE IN CONSULTATION WITH

5 THE VICE PRESIDING OFFICER OF THE LEGISLATIVE FINANCE COMMITTEE;

6 (II) — THREE MEMBERS FROM THE LONG-RANGE PLANNING INTERIM BUDGET COMMITTEE APPOINTED BY THE

7 PRESIDING OFFICER OF THE LEGISLATIVE FINANCE COMMITTEE IN CONSULTATION WITH THE VICE PRESIDING OFFICER OF

8 THE LEGISLATIVE FINANCE COMMITTEE; AND

9 (III) — THREE MEMBERS FROM THE LAW AND JUSTICE INTERIM COMMITTEE APPOINTED BY THE PRESIDING

10 OFFICER OF THE LAW AND JUSTICE INTERIM COMMITTEE IN CONSULTATION WITH THE VICE PRESIDING OFFICER OF THE

11 LAW AND JUSTICE INTERIM COMMITTEE.

12 (C) — COMMITTEE MEMBERS ARE ENTITLED TO RECEIVE COMPENSATION AND EXPENSES AS PROVIDED IN 5-2-

13 302.

14 (D) — THE COMMITTEE SHALL MEET QUARTERLY IN COORDINATION WITH THE LEGISLATIVE FINANCE

15 COMMITTEE SCHEDULE.

16 (D)(E) — THE LEGISLATIVE SERVICES DIVISION AND THE LEGISLATIVE FISCAL DIVISION SHALL PROVIDE STAFF

17 ASSISTANCE TO THE COMMITTEE.

18 (E)(F) — THE COMMITTEE SHALL FOCUS ON ESTABLISHING AN OVERALL FRAMEWORK AND IMPLEMENTATION

19 PLAN FOR LONG-TERM FACILITY NEEDS AND IMMEDIATE IMPROVEMENTS FOR DEPARTMENT OF CORRECTIONS FACILITIES.

20 (F)(G) — THE COMMITTEE SHALL PREPARE A FINAL REPORT OF ITS FINDINGS AND RECOMMENDATIONS, AND

21 DRAFT LEGISLATION IF APPROPRIATE. THE COMMITTEE SHALL SUBMIT THE FINAL REPORT TO THE LEGISLATIVE FINANCE

22 COMMITTEE AND THE LAW AND JUSTICE INTERIM COMMITTEE FOR APPROVAL PRIOR TO SUBMISSION TO THE GOVERNOR

23 AND THE 69TH LEGISLATURE.

24

25 NEW SECTION. Section 3. Capital development projects appropriations and authorizations. (1)

26 The following money is appropriated to the department of administration for the indicated capital development

27 projects from the indicated sources. Funds not requiring legislative appropriation are included for the purpose of

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1 authorization. The department of administration is authorized to transfer the appropriations, authority, or both
 2 among the necessary fund types for these projects:

3	Agency/Project LRBP	State	Federal	Authority	Total
4	CD	Special	Special	Only	
5	Fund	Revenue	Revenue	Sources	

6 Agriculture Supplemental Ag Analytical Lab (combined with Vet Diagnostic Lab and MSU Wool Lab)
 7 3,858,000 3,858,000

8 Inflationary adjustment funding is provided for the project in section 1, Chapter 468, Laws of 2021.

9 MUS MSU Supplemental Wool Lab (combined with Vet Diagnostic Lab and Ag Analytical Lab)
 10 4,700,000 4,700,000

11 Inflationary adjustment funding is provided for the project in section 1, Chapter 468, Laws of 2021.

12 Livestock Supplemental Vet Diagnostic Lab (combined with Ag Analytical Lab and MSU Wool Lab)
 13 2,200,000 2,200,000

14 Inflationary adjustment funding is provided for the project in section 1, Chapter 468, Laws of 2021.

15 DPHHS DOA Supplemental State Health Lab Renovation
 16 7,000,000 7,000,000

17 Funding may be utilized by the department for project completion in the event federal grant funding
 18 expenditure deadlines are not extended for the project in section 3, Chapter 461, Laws of 2021.

19 Revenue Supplemental Liquor Warehouse Expansion
 20 14,315,750 14,315,750

21 15,515,750 15,515,750

22 Inflationary adjustment funding is provided for the project in section 1, Chapter 468, Laws of 2021.

23 DPHHS Supplemental SWMVH Cottage Connectors
 24 5,250,000 5,250,000

25 Inflationary adjustment funding is provided for the project in section 1, Chapter 468, Laws of 2021.

26 MUS MT Tech Supplemental Heating Systems Upgrade
 27 2,750,000 2,750,000

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1	Inflationary adjustment funding is provided for the project in section 3, Chapter 461, Laws of 2021.		
2	MUS UMW Supplemental Block Hall Renovation		
3	3,600,000		3,600,000
4	Inflationary adjustment funding is provided for the project in section 1, Chapter 468, Laws of 2021.		
5	MDT Supplemental West Yellowstone Airport Terminal		
6	9,000,000		9,000,000
7	Funding may be utilized on a prorated basis by the department for project completion in the event		
8	additional federal grant funding is not received for inflationary and scope adjustments for the project in section		
9	2, Chapter 422, Laws of 2019, and section 3, Chapter 461, Laws of 2021, up to an aggregate of \$41,500,000		
10	from all sources. This aggregate amount does not limit or restrict 17-7-211.		
11	DMA Supplemental Silver Bow Readiness Center		
12	5,491,795	8,221,254	13,713,049
13	Inflationary adjustment funding is provided for the project in section 9, Chapter 476, Laws of 2019, and		
14	section 3, Chapter 461, Laws of 2021.		
15	MUS MAES Supplemental MAES Research Labs		
16	1,604,050		1,604,050
17	<u>4,396,000</u>		<u>4,396,000</u>
18	Inflationary adjustment funding is provided for the project in section 1, Chapter 468, Laws of 2021.		
19	DOA Supplemental Mazurek Building Renovation		
20	5,000,000		5,000,000
21	Inflationary adjustment funding is provided for the project in section 3, Chapter 461, Laws of 2021.		
22	DNRC Supplemental ELO Facilities & Shop		
23	2,180,235		2,180,235
24	<u>3,003,553</u>		<u>3,003,553</u>
25	Inflationary adjustment funding is provided for the project in section 1, Chapter 468, Laws of 2021.		
26	MUS MSU Supplemental Haynes Hall Ventilation Upgrades		
27	3,400,000		3,400,000

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1	Inflationary and scope adjustment funding is provided for the project in section 2, Chapter 461, Laws of		
2	2021.		
3	MDT Supplemental Lincoln Airport SRE Building		
4		250,000	250,000
5	Inflationary adjustment funding is provided for the project in section 3, Chapter 461, Laws of 2021.		
6	FWP Supplemental Havre Area Office		
7		2,199,600	2,820,000
8	Inflationary and scope adjustment funding is provided for the project in section 3, Chapter 461, Laws of		
9	2021.		
10	<u>DOJ MLEA SUPPLEMENTAL SCENARIO BUILDING</u>		
11		<u>2,600,000</u>	<u>2,600,000</u>
12	<u>INFLATIONARY ADJUSTMENT FUNDING IS PROVIDED FOR THE PROJECT IN SECTION 3, CHAPTER 461, LAWS OF</u>		
13	<u>2021.</u>		
14	FWP Supplemental Glasgow Headquarters		
15		3,100,000	3,100,000
16	Inflationary and scope adjustment funding is provided for the project in section 2, Chapter 422, Laws of		
17	2019.		
18	FWP Supplemental Lewistown Area Office		
19		4,000,000	4,000,000
20	Inflationary and scope adjustment funding is provided for the project in section 2, Chapter 422, Laws of		
21	2019.		
22	FWP Supplemental MT Wild Avian Rehab Building		
23		550,000	550,000
24	Inflationary and scope adjustment funding is provided for the project in section 2, Chapter 461, Laws of		
25	2021.		
26	DMA Supplemental Billings AFRC Unheated Storage		
27		46,208	92,416

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1	Inflationary adjustment funding is provided for the project in section 3, Chapter 461, Laws of 2021.		
2	DMA Supplemental Havre Unheated Building		
3		63,318	63,318
			126,636
4	Inflationary adjustment funding is provided for the project in section 3, Chapter 461, Laws of 2021.		
5	DPHHS MSH Compliance Upgrades for Recertification & Deferred Maintenance		
6		15,903,000	15,903,000
7	<u>UP TO \$10,000,000 OF FUNDING FOR THE PROJECT MUST BE USED FOR REBUILDING A WATER LINE</u>		
8	<u>CONSTRUCTED BY THE STATE SERVING THE MONTANA STATE HOSPITAL. THE DEPARTMENT IS AUTHORIZED TO</u>		
9	<u>CONTRACT WITH ANACONDA-DEER LODGE COUNTY FOR THIS PORTION OF THE PROJECT AT THE DEPARTMENT'S</u>		
10	<u>DISCRETION.</u>		
11	DOC MSP Replace Low-Side Housing		
12		135,000,000	135,000,000
13		<u>156,000,000</u>	<u>156,000,000</u>
14	<u>DOC MSP UNIT D RENOVATION</u>		
15		<u>18,840,831</u>	<u>18,840,831</u>
16	DPHHS Statewide Behavioral Health Initiative		
17		113,000,000	113,000,000
18	<u>DOC FLATHEAD COUNTY PRERELEASE CENTER</u>		
19		<u>7,000,000</u>	<u>7,000,000</u>
20	DOA Renovation of Capitol Complex Offices, Implement ROWS		
21		50,000,000	50,000,000
22	DOA State Capitol Building Improvements		
23		26,316,458	26,316,458
24		<u>28,695,418</u>	<u>28,695,418</u>
25	DNRC Seedling Nursery Improvements		
26		2,797,320	2,797,320
27	DOC MSP Water Line Replacement		

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1	3,000,000		3,000,000
2	DOC MSP Entry/Staff Services Addition to Wallace Building		
3	12,800,000		12,800,000
4	DOC MSP Replace Roofs		
5	5,600,000		5,600,000
6	DOC MSP Xanthopoulos Building Repairs		
7	2,950,000		2,950,000
8	DOC MSP New Multi-Purpose Programs Building		
9	9,000,000		9,000,000
10	DLI Job Service Great Falls Building Renovation		
11	5,767,880		5,767,880
12	MUS UM FLBS Water and Sewer Systems		
13	2,500,000		2,500,000
14	DOC MWP Roof Replacement		
15	5,000,000		5,000,000
16	DMA Billings Readiness and Innovation Campus		
17	<hr/> 12,840,000		<hr/> 12,840,000
18	<u>26,840,000</u>	<u>52,000,000</u>	<u>78,840,000</u>
19	DNRC Clearwater Replacement Bunkhouse		
20	1,189,178		1,189,178
21	DNRC Anaconda Bunkhouse		
22	1,180,962		1,180,962
23	DNRC NELO Fire Ready Room		
24	445,491		445,491
25	DNRC CLO Dispatch Center Expansion		
26	545,000		545,000
27	DPHHS MMHNCC Heated Storage Unit		

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1	720,000		720,000
2	<u>360,000</u>		<u>360,000</u>
3	<u>DPHHS SOUTHWEST MONTANA VETERANS HOME SIXTH COTTAGE</u>		
4	1,000,000	6,000,000	7,000,000
5	<u>6,000,000</u>		<u>6,000,000</u>
6	<u>1,000,000</u>	<u>6,000,000</u>	<u>7,000,000</u>
7	<u>FEDERAL FUNDS MUST BE OBLIGATED PRIOR TO PROJECT INITIATION.</u>		
8	DOA Old Board of Health Renovation (Legislative Staff Space)		
9	3,500,000		3,500,000
10	DOC MSP Check Point Bldg / Wallace Entry Security Enhancements		
11	3,000,000		3,000,000
12	DMA Helena Readiness HVAC & Temp Control Upgrade		
13	798,420	2,542,248	3,340,668
14	MUS HC Acquire and Renovate Airport Hangar		
15	3,600,000		3,600,000
16	DMA DES State Emergency Coordination Center Expansion		
17	6,581,000		6,581,000
18	MUS UM Clapp Building Renovation		
19	27,000,000	10,000,000	37,000,000
20	MUS MSU Lewis Hall Code & Instructional Renovations		
21	23,500,000	8,000,000	31,500,000
22	DOA 5 Last Chance Gulch Atrium Renovation		
23	15,558,029		15,558,029
24	MUS MT Tech Engineering Hall Renovation		
25	8,000,000		8,000,000
26	MUS MT Tech Main Hall Renovation		
27	30,000,000		30,000,000

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1	MUS MAES BART Life-Safety & Programmatic Improvements		
2		10,000,000	10,000,000
3	DMA DES State Disaster Warehouse		
4		5,704,000	5,704,000
5	MUS UMW Campus Storage/Warehouse Building		
6		1,250,000	1,250,000
7	<u>MUS MSU-N HEALTH AND RECREATION COMPLEX</u>		
8		<u>25,000,000</u>	<u>25,000,000</u>
9	FWP Makoshika Campground Improvement & Addition		
10		2,500,000	2,500,000
11	FWP Beartooth WMA Facilities Upgrade		
12		8,000,000	8,000,000
13	FWP Agency Staff Housing		
14		7,500,000	7,500,000
15	<u>FWP MILES CITY TRAIN DEPOT RENOVATION</u>		
16		<u>2,000,000</u>	<u>2,000,000</u>
17	<u>UP TO \$1.5 MILLION OF STATE SPECIAL REVENUE FUNDS CONSIST OF FUNDS FROM 15-65-121(2)(E). UP TO</u>		
18	<u>\$500,000 OF STATE SPECIAL REVENUE FUNDS CONSIST OF FUNDS FROM THE ACCOUNT ESTABLISHED IN 23-1-105.</u>		
19	FWP Central Services Site Upgrades		
20		17,168,330	17,168,330
21		<u>10,343,330</u>	<u>10,343,330</u>
22	MDT Combination Facility Great Falls		
23		12,600,000	12,600,000
24	MDT Combination Facility Kalispell		
25		11,000,000	11,000,000
26	MDT Combination Facility Missoula		
27		10,500,000	10,500,000

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1	MUS MSU Supplemental Facilities Yard Relocation		
2		8,000,000	8,000,000
3	Inflationary and scope adjustment funding is provided for the project in section 2, Chapter 422, Laws of		
4	2019.		
5	MUS UM Supplemental Mansfield Library Remodel		
6		4,000,000	4,000,000
7	Inflationary and scope adjustment funding is provided for the project in section 3.4, Chapter 461, Laws		
8	of 2021.		
9	MUS MSU Supplemental Visual Communications Building		
10		4,000,000	4,000,000
11	Inflationary and scope adjustment funding is provided for the project in section 2, Chapter 422, Laws of		
12	2019.		
13	MUS MSU Mark and Robyn Jones MSU College of Nursing (5 locations)		
14		92,000,000	92,000,000
15	MUS MSU Gianforte Hall, School of Computing		
16		50,000,000	50,000,000
17	MUS UM Adams Center - Student Athlete Locker Rooms		
18		6,000,000	6,000,000
19	MUS UM Campuswide Classroom Upgrades		
20		6,000,000	6,000,000
21	MUS UM Liberal Arts Building / Eck Hall		
22		4,000,000	4,000,000
23	MUS MSU Indoor Practice Facility		
24		15,000,000	15,000,000
25	MUS MT Tech Highlands College Indoor Pole Barn		
26		2,000,000	2,000,000
27	DOA Statewide Federal Spending Authority		

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1 5,000,000 5,000,000

2 DOC Motor Vehicle Ventilation & Paint/Sandblasting Booths

3 590,000 590,000

4 MUS UM MCGILL HALL EXPANSION

5 3,000,000 3,000,000

6 (2) (A) FOR THE BIENNIUM BEGINNING JULY 1, 2023, THERE IS APPROPRIATED TO THE DEPARTMENT OF
 7 ADMINISTRATION \$4 MILLION OF STATE SPECIAL REVENUE FOR THE DEPARTMENT OF FISH, WILDLIFE, AND PARKS
 8 BEARTOOTH WMA FACILITIES UPGRADE CAPITAL DEVELOPMENT PROJECT.

9 (B) FOR THE BIENNIUM BEGINNING JULY 1, 2023, AN ADDITIONAL \$4 MILLION OF STATE SPECIAL REVENUE
 10 IS APPROPRIATED TO THE DEPARTMENT OF ADMINISTRATION FOR THE DEPARTMENT OF FISH, WILDLIFE, AND PARKS
 11 BEARTOOTH WMA FACILITIES UPGRADE CAPITAL DEVELOPMENT PROJECT CONTINGENT ON THE DEPARTMENT OF
 12 ADMINISTRATION PROVIDING WRITTEN CONFIRMATION TO THE GOVERNOR THAT THE PROJECT IS UNDER CONTRACT.

13 (C) THE DEPARTMENT OF FISH, WILDLIFE, AND PARKS SHALL PROVIDE A QUARTERLY REPORT ON THE
 14 STATUS OF THE PROJECT AND ITS ASSOCIATED EXPENDITURES IN DIGITAL FORMAT TO THE LEGISLATIVE FISCAL ANALYST.
 15 THE REPORT MUST BE DISTRIBUTED BY THE LEGISLATIVE FISCAL ANALYST TO MEMBERS OF THE LEGISLATIVE FINANCE
 16 COMMITTEE AND THE LONG-RANGE PLANNING BUDGET COMMITTEE PROVIDED FOR IN 5-12-501.

17 (3) (A) EXCEPT AS PROVIDED IN SUBSECTION (3)(B), FUNDS APPROPRIATED FOR THE DOC FLATHEAD
 18 COUNTY PRERELEASE CENTER MAY NOT BE EXPENDED UNTIL THE DEPARTMENT HAS RECEIVED ALL NECESSARY
 19 AUTHORIZATIONS FOR THE PROPOSED PRERELEASE CENTER.

20 (B) TO SECURE ACQUISITION OF THE FACILITY, THE DEPARTMENT OF CORRECTIONS MAY ENTER INTO A
 21 PURCHASE OPTION AGREEMENT WITH THE OWNER NOT TO EXCEED 18 MONTHS IN LENGTH. THE OPTION FEE MUST BE
 22 FULLY CREDITED TO THE PURCHASE PRICE IF THE DEPARTMENT OF CORRECTIONS PURCHASES THE FACILITY. THE
 23 OPTION FEE MAY NOT EXCEED 1% OF THE PURCHASE PRICE.

24 (2)(4) The following money is appropriated to the department of military affairs for the indicated
 25 capital development projects from the indicated sources. Funds not requiring legislative appropriation are
 26 included for the purpose of authorization.

27 Agency/Project State Federal Authority Total

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1	Special	Special	Only	
2	Revenue	Revenue	Sources	
3	DMA FTH Aviation Facility HVAC & Temperature Control Upgrade			
4		3,580,365		3,580,365
5	DMA FTH Collective Training Housing Facility			
6		3,000,000		3,000,000
7	DMA FTH Ready Building Addition			
8		4,700,000		4,700,000
9	DMA FTH Training Site HVAC and Controls Upgrade			
10		2,574,002		2,574,002

11 ~~(3)~~(5) (a) Pursuant to 17-7-210, if construction of a new facility requires an immediate or future
 12 increase in state funding for program expansion or operations and maintenance, the legislature may not
 13 authorize the new facility unless it also appropriates funds for the increase in state funding for program
 14 expansion and operations and maintenance. To the extent allowed by law, at the end of each fiscal year
 15 following approval of a new facility but prior to receipt of its certificate of occupancy, the appropriation made in
 16 this subsection ~~(3)~~(5) reverts to its originating fund. The appropriation is not subject to the provisions of 17-7-
 17 304.

18 (b) It is the legislature's intent that the appropriations in this subsection ~~(3)~~ (5) become part of the
 19 respective agency's base budget for the biennium beginning July 1, 2025.

20 (c) The following money is appropriated for the biennium beginning July 1, 2023, to the indicated
 21 agency from the indicated sources for program expansion or operations and maintenance for the indicated new
 22 facility:

23	Agency/Project	General	State	Federal	Authority	Total
24		Fund	Special	Special	Only	
25			Revenue	Revenue	Sources	
26	Department of Corrections					
27	BSB Re-Entry Services, Acadia Facility					

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1	563,536	563,536
2	Operations and maintenance funding is appropriated in accordance with section 7(13), Chapter	
3	401, Laws of 2021.	
4	DOC MSP Replace Low-Side Housing	
5	176,560	176,560
6	DOC MSP Entry/Staff Services Addition to Wallace Building	
7	184,000	184,000
8	DOC MSP New Multi-Purpose Programs Building	
9	<u>100,340</u>	<u>103,340</u>
10	<u>103,040</u>	<u>103,040</u>
11	<u>DOC FLATHEAD COUNTY PRERELEASE CENTER</u>	
12	<u>3,388,560</u>	<u>3,388,560</u>
13	<u>THE APPROPRIATION FOR THE DOC FLATHEAD COUNTY PRERELEASE CENTER IS FOR THE FISCAL YEAR</u>	
14	<u>BEGINNING JULY 1, 2024.</u>	
15	DOC Motor Vehicle Ventilation & Paint/Sandblasting Booths	
16	40,000	40,000
17	Department of Fish, Wildlife, and Parks	
18	FWP Beartooth WMA Facilities Upgrade	
19	80,000	80,000
20	FWP Agency Staff Housing	
21	225,000	225,000
22	FWP Central Services Site Upgrades	
23	128,762	128,762
24	<u>FWP MILES CITY TRAIN DEPOT OPERATIONS AND MAINTENANCE</u>	
25	<u>73,000</u>	<u>73,000</u>
26	<u>OPERATIONS AND MAINTENANCE ARE FROM FWP STATE SPECIAL REVENUE FUNDS.</u>	
27	Department of Military Affairs	

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1	DMA Billings LAASF		
2		200,000	200,000
3	Operations and maintenance funding is appropriated in accordance with section 7(13), Chapter 401,		
4	Laws of 2021.		
5	DMA DES State Emergency Coordination Center Expansion		
6		54,012	54,012
7	DMA FTH Collective Training Housing Facility		
8		34,000	34,000
9	DMA FTH Ready Building Addition		
10		26,472	26,472
11	Department of Natural Resources and Conservation		
12	DNRC Clearwater Replacement Bunkhouse		
13		27,650	27,650
14	DNRC Anaconda Bunkhouse		
15		33,180	33,180
16	DNRC NELO Fire Ready Room		
17		17,696	17,696
18	DNRC CLO Dispatch Center Expansion		
19		10,700	10,700
20	Department of Public Health and Human Services		
21	DPHHS Statewide Behavioral Health Initiative		
22		<u>2,503,280</u>	<u>2,503,280</u>
23	DPHHS MMHNCC Heated Storage Unit		
24		21,312	21,312
25	<u>DPHHS SOUTHWEST MONTANA VETERANS HOME SIXTH COTTAGE</u>		
26		<u>1,200,000</u>	<u>1,200,000</u>
27	DMA DES State Disaster Warehouse		

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Drafter: Katy Callon, 406-444-4421

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1		62,000	62,000
2	Montana Department of Transportation		
3	MDT Combination Facility Great Falls		
4		53,900	53,900
5	MDT Combination Facility Kalispell		
6		42,400	42,400
7	MDT Combination Facility Missoula		
8		41,800	41,800
9	Montana University System		
10	MUS MSU Supplemental Wool Lab (combined with Vet Diagnostic Lab and Ag Analytical Lab)		
11		520,695	520,695
12	MUS HC Acquire and Renovate Airport Hangar		
13		188,133	188,133
14	MUS UMW Campus Storage/Warehouse Building		
15		63,975	63,975
16	MUS MSU Mark and Robyn Jones MSU College of Nursing (5 locations)		
17		4,000,154	4,000,154
18	MUS MSU Gianforte Hall, School of Computing		
19		1,730,858	1,730,858
20	MUS MSU Indoor Practice Facility		
21			athletics/auxiliaries funds only
22	MUS MT Tech Highlands College Indoor Pole Barn		
23		42,671	42,671
24	<u>MUS UM MCGILL HALL EXPANSION</u>		
25		<u>62,256</u>	<u>62,256</u>
26	<u>MUS MSU-N HEALTH AND RECREATION COMPLEX</u>		
27		<u>585,240</u>	<u>585,240</u>

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1 (d) After receipt of a certificate of occupancy, funding appropriated in subsection ~~(3)(c)(5)(c)~~ to the
2 Montana university system Wool Lab and in section 1(4)(c), Ch. 468, L. 2021, to the department of agriculture
3 Ag Analytical Lab shall be transferred each biennium to the department of livestock.

4
5 NEW SECTION. SECTION 4. PROJECT PRIORITY. (1) THE DEPARTMENT OF ADMINISTRATION SHALL
6 PRIORITIZE THE FOLLOWING PROJECTS AT THE MONTANA STATE PRISON AS FIRST AND SHALL MOVE AT ALL DELIBERATE
7 SPEED TO HAVE EACH PROJECT UNDER CONTRACT BY SEPTEMBER 30, 2023:

- 8 DOC MSP REPLACE LOW-SIDE HOUSING
- 9 DOC MSP PERIMETER FENCE ENHANCEMENT
- 10 DOC MSP UNIT F WATER SUPPLY UPGRADE
- 11 DOC MSP WATER LINE REPLACEMENT
- 12 DOC MSP ENTRY/STAFF SERVICES ADDITION TO WALLACE BUILDING
- 13 DOC MSP REPLACE ROOFS
- 14 DOC MSP XANTHOPOULOS BUILDING REPAIRS
- 15 DOC MSP NEW MULTI-PURPOSE PROGRAMS BUILDING

16 (2) TO EXPEDITE CONSTRUCTION OF NEW LOW-SIDE HOUSING UNITS AT MONTANA STATE PRISON, THE
17 DEPARTMENT OF ADMINISTRATION, IN CONSULTATION WITH THE DEPARTMENT OF CORRECTIONS, IS AUTHORIZED TO
18 PURCHASE PLANS FOR PRISON HOUSING THAT WERE CONSTRUCTED IN ANOTHER STATE, PROVIDED THOSE PLANS CAN
19 BE MADE TO COMPLY WITH THE PROFESSIONAL SERVICES REQUIREMENTS OF TITLE 18, CHAPTER 2, AND TITLE 37,
20 CHAPTERS 65 AND 67.

21
22 NEW SECTION. Section 5. Capital improvements projects. (1) The following money is
23 appropriated to the department of fish, wildlife, and parks in the indicated amounts for the purpose of making
24 capital improvements to statewide facilities. Funds not requiring legislative appropriation are included for the
25 purpose of authorization. The department of fish, wildlife, and parks is authorized to transfer the appropriations,
26 authority, or both among the necessary fund types for these projects:

27	Agency/Project	State	Federal	Authority	Total
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Drafter: Katy Callon, 406-444-4421

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NEW SECTION. Section 12. Transfer of funds. By August 15, 2023, the department of administration shall make the following transfers:

(1) \$41,420,091 from the capital developments long-range building program account established in 17-7-209 to the major repair long-range building program account established in 17-7-221.

(2) \$2,000,000 FROM THE CAPITAL DEVELOPMENTS LONG-RANGE BUILDING PROGRAM ACCOUNT ESTABLISHED IN 17-7-209 TO THE CAPITOL PROJECTS LAND GRANT FUND PROVIDED FOR IN 18-2-107.

~~(2) \$113,000,000 from the general fund to the capital developments long-range building program account established in 17-7-209.~~

~~(3) \$6,000,000 FROM THE GENERAL FUND TO THE CAPITAL DEVELOPMENTS LONG-RANGE BUILDING PROGRAM ACCOUNT ESTABLISHED IN 17-7-209.~~

SECTION 13. SECTION 15-65-121, MCA, IS AMENDED TO READ:

"15-65-121. (Temporary) Distribution of tax proceeds. (1) The proceeds of the tax imposed by 15-65-111 must, in accordance with the provisions of 17-2-124, be deposited in an account in the state special revenue fund to the credit of the department. The department may spend from that account in accordance with an expenditure appropriation by the legislature based on an estimate of the costs of collecting and disbursing the proceeds of the tax. Before allocating the balance of the tax proceeds in accordance with the provisions of 17-2-124 and as provided in subsections (2)(a) through (2)(i) of this section, the department shall determine the expenditures by state agencies for in-state lodging for each reporting period and deduct 4% of that amount from the tax proceeds received each reporting period. The department shall distribute the portion of the 4% that was paid with federal funds to the agency that made the in-state lodging expenditure and deposit 30% of the amount deducted less the portion paid with federal funds in the state general fund.

(2) The balance of the tax proceeds received each reporting period and not deducted pursuant to the expenditure appropriation, deposited in the state general fund, distributed to agencies that paid the tax with federal funds, or deposited in the heritage preservation and development account must be transferred to an account in the state special revenue fund to the credit of the department of commerce for tourism promotion