

1 HOUSE BILL NO. 5
2 INTRODUCED BY M. HOPKINS, J. FITZPATRICK
3 BY REQUEST OF THE OFFICE OF BUDGET AND PROGRAM PLANNING
4
5 A BILL FOR AN ACT ENTITLED: "AN ACT APPROPRIATING MONEY FOR MAJOR REPAIR AND CAPITAL
6 DEVELOPMENT PROJECTS FOR THE BIENNIUM ENDING JUNE 30, 2025; PROVIDING FOR OTHER
7 MATTERS RELATING TO THE APPROPRIATIONS; PROVIDING FOR A TRANSFER OF FUNDS FROM THE
8 CAPITAL DEVELOPMENTS LONG-RANGE BUILDING PROGRAM ACCOUNT TO THE MAJOR REPAIR
9 LONG-RANGE BUILDING PROGRAM ACCOUNT ~~AND FOR A TRANSFER OF FUNDS FROM THE STATE~~
10 ~~GENERAL FUND TO THE CAPITAL DEVELOPMENTS LONG-RANGE BUILDING PROGRAM ACCOUNT;~~
11 PROVIDING FUNDING FOR RATE INCREASES TO ALLOW CONSTRUCTION; AMENDING THE
12 DEFINITION OF AN LRBP-ELIGIBLE BUILDING; PROVIDING FOR AN EMERGENCY SHELTER FACILITY
13 INFRASTRUCTURE GRANT PROGRAM AND CRITERIA; PROVIDING RULEMAKING AUTHORITY;
14 AMENDING SECTION SECTIONS 15-65-121 AND 17-7-201, AND 75-11-313, MCA; AMENDING SECTION
15 1(4), CHAPTER 468, LAWS OF 2021, AND SECTION 2(1), CHAPTER 461, LAWS OF 2021; AND
16 PROVIDING AN IMMEDIATE EFFECTIVE DATE AND A TERMINATION DATE."

17
18 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MONTANA:

19
20 NEW SECTION. Section 1. Definitions. As used in [sections 1 through 4011], unless the context
21 clearly indicates otherwise, the following definitions apply:

- 22 (1) "Authority only" means approval provided by the legislature to expend money that does not
23 require an appropriation, including grants, donations, auxiliary funds, proprietary funds, nonstate funds, and
24 university funds.
- 25 (2) "Capital development" means capital projects provided for in 17-7-201(2).
- 26 (3) "Capital project" means the planning, design, renovation, construction, alteration, replacement,
27 furnishing, repair, improvement, site, utility, or land acquisition project provided for in [sections 1 through 10]

Amendment - 2nd Reading/2nd House-tan - Requested by: Steve Fitzpatrick - (S) Committee of Whole

- 2023

68th Legislature 2023

Drafter: Katy Callon, 406-444-4421

HB0005.004.008

1 [SECTIONS 1 THROUGH 11].

2 (4) "LRBP capital development" means the long-range building program capital developments
3 account in the capital projects fund type provided for in 17-7-209.

4 (5) "LRBP major repair" or "LRBP MR" means the long-range building program major repair
5 account in the capital projects fund type provided for in 17-7-221.

6 (6) "Major repair" means capital projects provided for in 17-7-201(7).

7 (7) "Other funding sources" means money other than LRBP money, state special revenue, or
8 federal special revenue that accrues to an agency under the provisions of law.

9 (8) "SBCEP" means funds from the state building energy conservation program account in the
10 capital projects fund type, which may be utilized on either or both major repair and capital development
11 projects.

12
13 NEW SECTION. Section 2. Major repair projects appropriations and authorizations. (1) The
14 following money is appropriated to the department of administration for the indicated major repair projects from
15 the indicated sources. Funds not requiring legislative appropriation are included for the purpose of
16 authorization. The department of administration is authorized to adjust capital project amounts within the
17 legislative intent of the major repair account-funded projects, subject to available revenues, if approved by the
18 office of budget and program planning, and transfer the appropriations, authority, or both among the necessary
19 fund types for these projects:

| Agency/Project | LRBP | State | Federal | Authority | Total |
|--|-----------|---------|---------|-----------|-----------|
| | MR | Special | Special | Only | |
| | Fund | Revenue | Revenue | Sources | |
| DPHHS Supplemental MSH Wastewater Treatment | | | | | |
| | 1,400,000 | | | | 1,400,000 |
| Inflationary adjustment funding is provided for the project in section 9, Chapter 476, Laws of 2019. | | | | | |
| DPHHS Supplemental MSH Hospital Roof | | | | | |
| | 800,000 | | | | 800,000 |

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Drafter: Katy Callon, 406-444-4421

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| | | | |
|----|---|--|-----------|
| 1 | Inflationary adjustment funding is provided for the project in section 2, Chapter 461, Laws of 2021. | | |
| 2 | DPHHS Supplemental MMHNCC Roof Replacement | | |
| 3 | 1,500,000 | | 1,500,000 |
| 4 | Inflationary adjustment funding is provided for the project in section 2, Chapter 461, Laws of 2021. | | |
| 5 | DOC Supplemental MSP/MWP/PHYCF/Xanthopolous Door Control Systems | | |
| 6 | 450,000 | | 450,000 |
| 7 | Inflationary adjustment funding is provided for the project in section 2, Chapter 461, Laws of 2021. | | |
| 8 | MSDB Supplemental Mustang Center Fire Sprinkler System | | |
| 9 | 830,854 | | 830,854 |
| 10 | Inflationary adjustment funding is provided for the project in section 2, Chapter 461, Laws of 2021. | | |
| 11 | MUS UM Supplemental FLBS Sewer Treatment Plant | | |
| 12 | 1,100,000 | | 1,100,000 |
| 13 | Inflationary adjustment funding is provided for the project in section 2, Chapter 461, Laws of 2021. | | |
| 14 | MUS UM Supplemental Mansfield Library Roof Repair | | |
| 15 | 500,000 | | 500,000 |
| 16 | Inflationary adjustment funding is provided for the project in section 2, Chapter 461, Laws of 2021. | | |
| 17 | MUS MSU-N Supplemental Vande Bogart Library Roof Replacement | | |
| 18 | 675,000 | | 675,000 |
| 19 | Inflationary adjustment funding is provided for the project in section 2, Chapter 461, Laws of 2021. | | |
| 20 | DPHHS Supplemental MVH Roof Replacement | | |
| 21 | 1,600,000 | | 1,600,000 |
| 22 | State special revenue funds consist of cigarette taxes provided for in 16-11-119. Inflationary adjustment | | |
| 23 | funding is provided for the project in section 2, Chapter 461, Laws of 2021. | | |
| 24 | MUS MSU Supplemental Reid Hall Fire System Upgrades | | |
| 25 | 1,000,000 | | 1,000,000 |
| 26 | Inflationary adjustment funding is provided for the project in section 2, Chapter 461, Laws of 2021. | | |
| 27 | MUS MSU-N Supplemental Brockmann Center HVAC Upgrade | | |

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Drafter: Katy Callon, 406-444-4421

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| | | |
|----|---|------------------|
| 1 | 1,907,320 | 1,907,320 |
| 2 | Inflationary adjustment funding is provided for the project in section 2, Chapter 461, Laws of 2021. | |
| 3 | MUS UM Supplemental Clapp Building Elevator | |
| 4 | 500,000 | 500,000 |
| 5 | Inflationary adjustment funding is provided for the project in section 2, Chapter 461, Laws of 2021. | |
| 6 | MUS UM Supplemental Stone Hall Roof Replacement | |
| 7 | 800,000 | 800,000 |
| 8 | Inflationary adjustment funding is provided for the project in section 2, Chapter 461, Laws of 2021. | |
| 9 | DNRC Supplemental Swan Lake Office Siding | |
| 10 | 187,687 | 187,687 |
| 11 | Inflationary adjustment funding is provided for the project in section 2, Chapter 461, Laws of 2021. | |
| 12 | DPHHS Supplemental MVH Courtyard Improvements | |
| 13 | 517,000 | 517,000 |
| 14 | State special revenue funds consist of cigarette taxes provided for in 16-11-119. Inflationary adjustment | |
| 15 | funding is provided for the project in section 2, Chapter 461, Laws of 2021. | |
| 16 | DPHHS Supplemental MVH Flooring | |
| 17 | 367,000 | 367,000 |
| 18 | State special revenue funds consist of cigarette taxes provided for in 16-11-119. Inflationary adjustment | |
| 19 | funding is provided for the project in section 2, Chapter 461, Laws of 2021. | |
| 20 | DPHHS Supplemental MVH ARPA HVAC | |
| 21 | 423,039 | 423,039 |
| 22 | State special revenue funds consist of cigarette taxes provided for in 16-11-119. Inflationary adjustment | |
| 23 | funding is provided for the project in section 20, Chapter 401, Laws of 2021. | |
| 24 | <u>MUS UM-HC SUPPLEMENTAL DONALDSON BUILDING HVAC</u> | |
| 25 | <u>1,000,000</u> | <u>1,000,000</u> |
| 26 | <u>INFLATIONARY ADJUSTMENT FUNDING IS PROVIDED FOR THE PROJECT IN SECTION 2, CHAPTER 461, LAWS OF</u> | |
| 27 | <u>2021.</u> | |

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| | | |
|----|--|--------------------|
| 1 | <u>MUS MSU SUPPLEMENTAL MONTANA HALL FIRE SYSTEM UPGRADES</u> | |
| 2 | <u>220,000</u> | <u>220,000</u> |
| 3 | DOA Parking Garage Repairs, 5 Last Chance Gulch | |
| 4 | 1,808,145 | 1,808,145 |
| 5 | DOC MSP Red Light/Emergency Notification System | |
| 6 | 1,000,000 | 1,000,000 |
| 7 | DOC MSP Perimeter Fence Enhancement | |
| 8 | 1,500,000 | 1,500,000 |
| 9 | MSDB Campus Security Camera Install | |
| 10 | 300,000 | 300,000 |
| 11 | MUS GFC Fire Suppression System Upgrades | |
| 12 | 500,000 | 500,000 |
| 13 | DLI Billings UI Call Center Repairs | |
| 14 | 1,000,000 | 1,000,000 |
| 15 | DOC Pine Hills Roof Replacement | |
| 16 | 1,000,000 | 1,000,000 |
| 17 | DOC Eastmont HVAC System Repairs/Replacements | |
| 18 | 200,000 | 200,000 |
| 19 | DPHHS MMHNCC Site Improvements & Increase Parking | |
| 20 | 300,000 | 300,000 |
| 21 | DPHHS MMHNCC Key Card Entry System | |
| 22 | 125,000 | 125,000 |
| 23 | DPHHS MMHNCC Backup Water Well | |
| 24 | 200,000 | 200,000 |
| 25 | MSDB Create Bus Loop and Update Parking Lot | |
| 26 | 349,637 | 349,637 |
| 27 | MUS MSU Barnard Hall Failed Chiller Replacement | |

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| | | |
|----|--|----------------|
| 1 | 1,750,000 | 1,750,000 |
| 2 | DOC MWP Cooling System Upgrade | |
| 3 | 750,000 | 750,000 |
| 4 | DOJ MLEA Boiler Replacement, Admin Building | |
| 5 | 830,000 | 830,000 |
| 6 | DOA Original Governor's Mansion Repairs | |
| 7 | 600,000 | 600,000 |
| 8 | DOJ MHP Roof Replacements & <u>UPGRADES</u> , Boulder Campus | |
| 9 | 1,860,000 | 1,860,000 |
| 10 | MUS UM Priority 1 Campuswide Roof Replacements | |
| 11 | 2,425,000 | 2,425,000 |
| 12 | DOC Facility-Specific Program & Master Plan | |
| 13 | 600,000 | 600,000 |
| 14 | MUS MSU-B P.E. Building Roof Replacement | |
| 15 | 2,400,000 | 2,400,000 |
| 16 | MUS UMW Repair/Replace Sewer Mains | |
| 17 | <hr/> 425,000 | <hr/> 425,000 |
| 18 | <u>125,000</u> | <u>125,000</u> |
| 19 | MUS UM Upgrade/Replace Elevators | |
| 20 | 2,498,650 | 2,498,650 |
| 21 | MUS UM FLBS Roof Replacements | |
| 22 | 262,000 | 262,000 |
| 23 | DOC MWP Heating System Upgrade | |
| 24 | 1,500,000 | 1,500,000 |
| 25 | DOJ Missoula Crime Lab Expansion Feasibility Study | |
| 26 | 75,000 | 75,000 |
| 27 | MUS MT Tech Electrical Distribution Upgrades | |

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| | | | |
|----|---|---------|----------------------|
| 1 | 650,000 | | 650,000 |
| 2 | MUS MSU-B Campus Water Distribution System Upgrades | | |
| 3 | 2,000,000 | 400,000 | 2,400,000 |
| 4 | MUS MSU Lewis Hall ADA Upgrades | | |
| 5 | 2,400,000 | | 2,400,000 |
| 6 | Funding must be reallocated by the department to other major repair projects if funding is appropriated | | |
| 7 | in [section 3] for MUS MSU Lewis Hall Code & Instructional Renovations. | | |
| 8 | MUS UM Replace Fire Alarms, Clapp Building | | |
| 9 | 780,000 | | 780,000 |
| 10 | Funding must be reallocated by the department to other major repair projects if funding is appropriated | | |
| 11 | in [section 3] for MUS UM Clapp Building Renovation. | | |
| 12 | MUS MSU Tietz Hall Roof Replacement | | |
| 13 | 1,300,000 | | 1,300,000 |
| 14 | DOC MWP Perimeter Fence/Dog Yard | | |
| 15 | 1,000,000 | | 1,000,000 |
| 16 | DOC Pine Hills Unit F Sewer Line Replacement | | |
| 17 | 500,000 | | 500,000 |
| 18 | DOC MSP Unit F Water Supply Upgrade | | |
| 19 | 600,000 | | 600,000 |
| 20 | DMA Gallatin Readiness Center Roof Replacement | | |
| 21 | 741,455 | 741,455 | 1,482,910 |
| 22 | DOC MSP Site Infrastructure Study | | |
| 23 | 300,000 | | 300,000 |
| 24 | MUS MSU Cobleigh Hall Parapet Structural Repair | | |
| 25 | 2,400,000 | | 2,400,000 |
| 26 | MUS MT Tech Restroom Renovations | | |
| 27 | 1,200,000 | | 1,200,000 |

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1 Portions of this funding must be reallocated by the department to other major repair projects if funding
 2 is appropriated in [section 3] for either or both MUS MT Tech Engineering Hall Renovation and MUS MT Tech
 3 Main Hall Renovation.

| | | | |
|----|--|----------------------|----------------------|
| 4 | MUS MSU Campus Heating Plant Boiler Controls Upgrade | | |
| 5 | | 1,600,000 | 800,000 2,400,000 |
| 6 | MUS MSU Emergency Water System & Fixture Upgrades | | |
| 7 | | 2,400,000 | 2,400,000 |
| 8 | MUS MT Tech Masonry Repairs | | |
| 9 | | 455,000 | 455,000 |
| 10 | MUS UMW Elevator Repairs/Replacements | | |
| 11 | | 325,000 | 325,000 |
| 12 | DNRC Stillwater Unit Shop Replacement | | |
| 13 | | 1,214,837 | 1,214,837 |
| 14 | MUS MAES WARC Shop Renovation & Safety Upgrades | | |
| 15 | | 600,000 | 600,000 |
| 16 | DOA Statewide FCA Baseline Assessments | | |
| 17 | | 1,500,000 | 1,500,000 |
| 18 | MUS MSU-N Campus EMS Building Controls Upgrade Project | | |
| 19 | | 400,000 | 400,000 |
| 20 | MUS UM Campus Building Envelope Repairs | | |
| 21 | | 415,000 | 415,000 |
| 22 | MUS UM Replace Electrical Equipment | | |
| 23 | | 325,000 | 325,000 |
| 24 | MUS MSU-N Electronics Tech. HVAC & Lighting Upgrade | | |
| 25 | | 800,000 | 800,000 |
| 26 | MUS MAES Lambing Barn Renovation & Safety Upgrades | | |
| 27 | | 2,000,000 | 2,000,000 |

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| | | | | |
|----|--|------------------|----------------|------------------|
| 1 | | <u>200,000</u> | | <u>200,000</u> |
| 2 | MUS MSU Hamilton Hall Life-Safety System Improvements | | | |
| 3 | | 2,400,000 | | 2,400,000 |
| 4 | MUS MSU-N Pershing Hall Renovation | | | |
| 5 | | 2,400,000 | | 2,400,000 |
| 6 | MUS MSU-N Metals Technology Building Roof Project | | | |
| 7 | | 400,000 | | 400,000 |
| 8 | MUS MAES BART Demolition Project | | | |
| 9 | | <u>450,000</u> | | <u>450,000</u> |
| 10 | | <u>400,000</u> | | <u>400,000</u> |
| 11 | DOC MSP MCE Industries Repairs | | | |
| 12 | | | <u>700,000</u> | <u>700,000</u> |
| 13 | | <u>700,000</u> | | <u>700,000</u> |
| 14 | DMA Gallatin RC & FMS HVAC & Controls Repairs | | | |
| 15 | | 320,747 | 962,241 | 1,282,988 |
| 16 | DMA FTH HAFRC Lighting and Control Modifications | | | |
| 17 | | 26,768 | 324,947 | 351,715 |
| 18 | MUS HC Art Instruction Renovation | | | |
| 19 | | <u>162,500</u> | | <u>162,500</u> |
| 20 | DMA Statewide SMART Deferred Maintenance Program | | | |
| 21 | | 1,500,000 | | 1,500,000 |
| 22 | Funding may only be used by the department upon receipt of federal special revenue matching funds. | | | |
| 23 | DOJ MHP Boulder Dorm Renovations | | | |
| 24 | | 250,000 | | 250,000 |
| 25 | <u>MDT/FWP CLEARWATER JUNCTION RV DUMP STATION SYSTEM REPAIR AND RENOVATION</u> | | | |
| 26 | | <u>1,600,000</u> | | <u>1,600,000</u> |
| 27 | DOA Boiler & Chiller Replacement - Walt Sullivan | | | |

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| | | | |
|----|--|----------------|----------------|
| 1 | | 473,707 | 473,707 |
| 2 | State special revenue funds consist of capitol land grant funds provided for in 18-2-107. | | |
| 3 | DOA Elevator Modifications - Cogswell Building | | |
| 4 | | 768,757 | 768,757 |
| 5 | State special revenue funds consist of capitol land grant funds provided for in 18-2-107. | | |
| 6 | DOA Elevator Modifications - Walt Sullivan Building | | |
| 7 | | 379,763 | 379,763 |
| 8 | State special revenue funds consist of capitol land grant funds provided for in 18-2-107. | | |
| 9 | DOA Roof & Mechanical - DPHHS 111 N. Sanders | | |
| 10 | | 1,309,099 | 1,309,099 |
| 11 | State special revenue funds consist of capitol land grant funds provided for in 18-2-107. | | |
| 12 | DOA Roof Replacement - FWP Headquarters | | |
| 13 | | 289,695 | 289,695 |
| 14 | State special revenue funds consist of capitol land grant funds provided for in 18-2-107. | | |
| 15 | <u>DOA STATE OF MONTANA DATA CENTER ROOF REPLACEMENT</u> | | |
| 16 | | <u>700,000</u> | <u>700,000</u> |
| 17 | <u>STATE SPECIAL REVENUE FUNDS CONSIST OF CAPITOL LAND GRANT FUNDS PROVIDED FOR IN 18-2-107.</u> | | |
| 18 | MUS HC Cosmetology Program Renovation | | |
| 19 | | 2,495,000 | 2,495,000 |
| 20 | DOC MCE Food Factory Emergency Generator | | |
| 21 | | 100,000 | 100,000 |

(2) State special revenue fund appropriations to the department of administration from the capitol land grant fund may be adjusted among the indicated capital projects within the legislative intent, subject to available revenue, if approved by the office of budget and program planning.

(3) The following money is appropriated to the department of military affairs for the indicated major repair projects from the indicated sources. Funds not requiring legislative appropriation are included for the purpose of authorization.

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| 1 | Agency/Project | LRBP | State | Federal | Authority | Total |
|----|---|------|---------|-----------|-----------|-----------|
| 2 | | MR | Special | Special | Only | |
| 3 | Fund | | Revenue | Revenue | Sources | |
| 4 | DMA FTH Aviation Support Facility Energy Improvements | | | | | |
| 5 | | | | 1,067,500 | | 1,067,500 |
| 6 | DMA FTH Building 1005 Expansion and Compound Upgrades | | | | | |
| 7 | | | | 713,700 | | 713,700 |
| 8 | DMA FTH Building 530 Compound Improvements | | | | | |
| 9 | | | | 526,125 | | 526,125 |
| 10 | DMA FTH Crew Proficiency Course Tower Improvements | | | | | |
| 11 | | | | 396,934 | | 396,934 |
| 12 | DMA FTH Energy Improvements and Generator Backup | | | | | |
| 13 | | | | 320,250 | | 320,250 |
| 14 | DMA FTH Facility LED Lighting Retrofit | | | | | |
| 15 | | | | 238,816 | | 238,816 |
| 16 | DMA FTH Fort Harrison Lighting Upgrades | | | | | |
| 17 | | | | 564,250 | | 564,250 |
| 18 | DMA FTH Maintenance Shop HVAC & Controls Upgrade | | | | | |
| 19 | | | | 1,486,733 | | 1,486,733 |
| 20 | DMA FTH Training Equipment Site Retro-Commissioning | | | | | |
| 21 | | | | 569,969 | | 569,969 |

22 (4) (A) THERE IS APPROPRIATED ~~\$100,000~~ \$30,000 FROM THE GENERAL FUND FOR THE BIENNIUM
 23 BEGINNING JULY 1, 2023, TO THE LEGISLATIVE SERVICES-FISCAL DIVISION TO SUPPORT THE ACTIVITIES OF THE SELECT
 24 COMMITTEE ON CORRECTIONS FACILITY CAPACITY AND SYSTEM DEVELOPMENT ESTABLISHED IN SUBSECTION (4)(B).

25 (B) THERE IS A SELECT COMMITTEE ON CORRECTIONS CAPACITY AND SYSTEM DEVELOPMENT. THE
 26 COMMITTEE IS COMPOSED OF ~~SIX~~ NINE MEMBERS:

27 (i) ~~THREE MEMBERS OF THE HOUSE OF REPRESENTATIVES APPOINTED BY THE SPEAKER OF THE HOUSE OF~~

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1 REPRESENTATIVES; AND

2 (II) — THREE MEMBERS OF THE SENATE APPOINTED BY THE PRESIDENT OF THE SENATE;

3 (I) — THREE MEMBERS FROM THE JUDICIAL BRANCH, LAW ENFORCEMENT, AND JUSTICE INTERIM BUDGET

4 COMMITTEE APPOINTED BY THE PRESIDING OFFICER OF THE LEGISLATIVE FINANCE COMMITTEE IN CONSULTATION WITH

5 THE VICE PRESIDING OFFICER OF THE LEGISLATIVE FINANCE COMMITTEE;

6 (II) — THREE MEMBERS FROM THE LONG-RANGE PLANNING INTERIM BUDGET COMMITTEE APPOINTED BY THE

7 PRESIDING OFFICER OF THE LEGISLATIVE FINANCE COMMITTEE IN CONSULTATION WITH THE VICE PRESIDING OFFICER OF

8 THE LEGISLATIVE FINANCE COMMITTEE; AND

9 (III) — THREE MEMBERS FROM THE LAW AND JUSTICE INTERIM COMMITTEE APPOINTED BY THE PRESIDING

10 OFFICER OF THE LAW AND JUSTICE INTERIM COMMITTEE IN CONSULTATION WITH THE VICE PRESIDING OFFICER OF THE

11 LAW AND JUSTICE INTERIM COMMITTEE.

12 (C) — COMMITTEE MEMBERS ARE ENTITLED TO RECEIVE COMPENSATION AND EXPENSES AS PROVIDED IN 5-2-

13 302.

14 (D) — THE COMMITTEE SHALL MEET QUARTERLY IN COORDINATION WITH THE LEGISLATIVE FINANCE

15 COMMITTEE SCHEDULE.

16 (D)(E) — THE LEGISLATIVE SERVICES DIVISION AND THE LEGISLATIVE FISCAL DIVISION SHALL PROVIDE STAFF

17 ASSISTANCE TO THE COMMITTEE.

18 (E)(F) — THE COMMITTEE SHALL FOCUS ON ESTABLISHING AN OVERALL FRAMEWORK AND IMPLEMENTATION

19 PLAN FOR LONG-TERM FACILITY NEEDS AND IMMEDIATE IMPROVEMENTS FOR DEPARTMENT OF CORRECTIONS FACILITIES.

20 (F)(G) — THE COMMITTEE SHALL PREPARE A FINAL REPORT OF ITS FINDINGS AND RECOMMENDATIONS, AND

21 DRAFT LEGISLATION IF APPROPRIATE. THE COMMITTEE SHALL SUBMIT THE FINAL REPORT TO THE LEGISLATIVE FINANCE

22 COMMITTEE AND THE LAW AND JUSTICE INTERIM COMMITTEE FOR APPROVAL PRIOR TO SUBMISSION TO THE GOVERNOR

23 AND THE 69TH LEGISLATURE.

24

25 NEW SECTION. Section 3. Capital development projects appropriations and authorizations. (1)

26 The following money is appropriated to the department of administration for the indicated capital development

27 projects from the indicated sources. Funds not requiring legislative appropriation are included for the purpose of

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1 authorization. The department of administration is authorized to transfer the appropriations, authority, or both
 2 among the necessary fund types for these projects:

| 3 Agency/Project LRBP | 4 State | 5 Federal | 6 Authority | 7 Total |
|-----------------------|---------|------------|-------------|------------|
| | 8 CD | 9 Special | 10 Special | 11 Only |
| | 12 Fund | 13 Revenue | 14 Revenue | 15 Sources |

6 Agriculture Supplemental Ag Analytical Lab (combined with Vet Diagnostic Lab and MSU Wool Lab)
 7 3,858,000 3,858,000

8 Inflationary adjustment funding is provided for the project in section 1, Chapter 468, Laws of 2021.

9 MUS MSU Supplemental Wool Lab (combined with Vet Diagnostic Lab and Ag Analytical Lab)
 10 4,700,000 4,700,000

11 Inflationary adjustment funding is provided for the project in section 1, Chapter 468, Laws of 2021.

12 Livestock Supplemental Vet Diagnostic Lab (combined with Ag Analytical Lab and MSU Wool Lab)
 13 2,200,000 2,200,000

14 Inflationary adjustment funding is provided for the project in section 1, Chapter 468, Laws of 2021.

15 DPHHS DOA Supplemental State Health Lab Renovation
 16 7,000,000 7,000,000

17 Funding may be utilized by the department for project completion in the event federal grant funding
 18 expenditure deadlines are not extended for the project in section 3, Chapter 461, Laws of 2021.

19 Revenue Supplemental Liquor Warehouse Expansion
 20 _____ 14,315,750 _____ 14,315,750

21 15,515,750 15,515,750

22 Inflationary adjustment funding is provided for the project in section 1, Chapter 468, Laws of 2021.

23 DPHHS Supplemental SWMVH Cottage Connectors
 24 5,250,000 5,250,000

25 Inflationary adjustment funding is provided for the project in section 1, Chapter 468, Laws of 2021.

26 MUS MT Tech Supplemental Heating Systems Upgrade
 27 2,750,000 2,750,000

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| | | | |
|----|--|-----------|----------------------|
| 1 | Inflationary adjustment funding is provided for the project in section 3, Chapter 461, Laws of 2021. | | |
| 2 | MUS UMW Supplemental Block Hall Renovation | | |
| 3 | 3,600,000 | | 3,600,000 |
| 4 | Inflationary adjustment funding is provided for the project in section 1, Chapter 468, Laws of 2021. | | |
| 5 | MDT Supplemental West Yellowstone Airport Terminal | | |
| 6 | 9,000,000 | | 9,000,000 |
| 7 | Funding may be utilized on a prorated basis by the department for project completion in the event | | |
| 8 | additional federal grant funding is not received for inflationary and scope adjustments for the project in section | | |
| 9 | 2, Chapter 422, Laws of 2019, and section 3, Chapter 461, Laws of 2021, up to an aggregate of \$41,500,000 | | |
| 10 | from all sources. This aggregate amount does not limit or restrict 17-7-211. | | |
| 11 | DMA Supplemental Silver Bow Readiness Center | | |
| 12 | 5,491,795 | 8,221,254 | 13,713,049 |
| 13 | Inflationary adjustment funding is provided for the project in section 9, Chapter 476, Laws of 2019, and | | |
| 14 | section 3, Chapter 461, Laws of 2021. | | |
| 15 | MUS MAES Supplemental MAES Research Labs | | |
| 16 | 1,604,050 | | 1,604,050 |
| 17 | <u>4,396,000</u> | | <u>4,396,000</u> |
| 18 | Inflationary adjustment funding is provided for the project in section 1, Chapter 468, Laws of 2021. | | |
| 19 | DOA Supplemental Mazurek Building Renovation | | |
| 20 | 5,000,000 | | 5,000,000 |
| 21 | Inflationary adjustment funding is provided for the project in section 3, Chapter 461, Laws of 2021. | | |
| 22 | DNRC Supplemental ELO Facilities & Shop | | |
| 23 | 2,180,235 | | 2,180,235 |
| 24 | <u>3,003,553</u> | | <u>3,003,553</u> |
| 25 | Inflationary adjustment funding is provided for the project in section 1, Chapter 468, Laws of 2021. | | |
| 26 | MUS MSU Supplemental Haynes Hall Ventilation Upgrades | | |
| 27 | 3,400,000 | | 3,400,000 |

Amendment - 2nd Reading/2nd House-tan - Requested by: Steve Fitzpatrick - (S) Committee of Whole

- 2023

68th Legislature 2023

Drafter: Katy Callon, 406-444-4421

HB0005.004.008

| | | | |
|----|--|------------------|------------------|
| 1 | Inflationary and scope adjustment funding is provided for the project in section 2, Chapter 461, Laws of | | |
| 2 | 2021. | | |
| 3 | MDT Supplemental Lincoln Airport SRE Building | | |
| 4 | | 250,000 | 250,000 |
| 5 | Inflationary adjustment funding is provided for the project in section 3, Chapter 461, Laws of 2021. | | |
| 6 | FWP Supplemental Havre Area Office | | |
| 7 | | 2,199,600 | 2,820,000 |
| 8 | Inflationary and scope adjustment funding is provided for the project in section 3, Chapter 461, Laws of | | |
| 9 | 2021. | | |
| 10 | <u>DOJ MLEA SUPPLEMENTAL SCENARIO BUILDING</u> | | |
| 11 | | <u>2,600,000</u> | <u>2,600,000</u> |
| 12 | <u>INFLATIONARY ADJUSTMENT FUNDING IS PROVIDED FOR THE PROJECT IN SECTION 3, CHAPTER 461, LAWS OF</u> | | |
| 13 | <u>2021.</u> | | |
| 14 | FWP Supplemental Glasgow Headquarters | | |
| 15 | | 3,100,000 | 3,100,000 |
| 16 | Inflationary and scope adjustment funding is provided for the project in section 2, Chapter 422, Laws of | | |
| 17 | 2019. | | |
| 18 | FWP Supplemental Lewistown Area Office | | |
| 19 | | 4,000,000 | 4,000,000 |
| 20 | Inflationary and scope adjustment funding is provided for the project in section 2, Chapter 422, Laws of | | |
| 21 | 2019. | | |
| 22 | FWP Supplemental MT Wild Avian Rehab Building | | |
| 23 | | 550,000 | 550,000 |
| 24 | Inflationary and scope adjustment funding is provided for the project in section 2, Chapter 461, Laws of | | |
| 25 | 2021. | | |
| 26 | DMA Supplemental Billings AFRC Unheated Storage | | |
| 27 | | 46,208 | 92,416 |

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Drafter: Katy Callon, 406-444-4421

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| | | | |
|----|--|--------------------|--------------------|
| 1 | Inflationary adjustment funding is provided for the project in section 3, Chapter 461, Laws of 2021. | | |
| 2 | DMA Supplemental Havre Unheated Building | | |
| 3 | | 63,318 | 63,318 |
| | | | 126,636 |
| 4 | Inflationary adjustment funding is provided for the project in section 3, Chapter 461, Laws of 2021. | | |
| 5 | DPHHS MSH Compliance Upgrades for Recertification & Deferred Maintenance | | |
| 6 | | 15,903,000 | 15,903,000 |
| 7 | <u>UP TO \$10,000,000 OF FUNDING FOR THE PROJECT MUST BE USED FOR REBUILDING A WATER LINE</u> | | |
| 8 | <u>CONSTRUCTED BY THE STATE SERVING THE MONTANA STATE HOSPITAL. THE DEPARTMENT IS AUTHORIZED TO</u> | | |
| 9 | <u>CONTRACT WITH ANACONDA-DEER LODGE COUNTY FOR THIS PORTION OF THE PROJECT AT THE DEPARTMENT'S</u> | | |
| 10 | <u>DISCRETION.</u> | | |
| 11 | DOC MSP Replace Low-Side Housing | | |
| 12 | | 135,000,000 | 135,000,000 |
| 13 | | <u>156,000,000</u> | <u>156,000,000</u> |
| 14 | <u>DOC MSP UNIT D RENOVATION</u> | | |
| 15 | | <u>18,840,831</u> | <u>18,840,831</u> |
| 16 | DPHHS Statewide Behavioral Health Initiative | | |
| 17 | | 113,000,000 | 113,000,000 |
| 18 | <u>DOC FLATHEAD COUNTY PRERELEASE CENTER</u> | | |
| 19 | | <u>7,000,000</u> | <u>7,000,000</u> |
| 20 | DOA Renovation of Capitol Complex Offices, Implement ROWS | | |
| 21 | | 50,000,000 | 50,000,000 |
| 22 | DOA State Capitol Building Improvements | | |
| 23 | | 26,316,458 | 26,316,458 |
| 24 | | <u>28,695,418</u> | <u>28,695,418</u> |
| 25 | DNRC Seedling Nursery Improvements | | |
| 26 | | 2,797,320 | 2,797,320 |
| 27 | DOC MSP Water Line Replacement | | |

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Drafter: Katy Callon, 406-444-4421

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| | | | |
|----|---|-------------------|-------------------|
| 1 | 3,000,000 | | 3,000,000 |
| 2 | DOC MSP Entry/Staff Services Addition to Wallace Building | | |
| 3 | 12,800,000 | | 12,800,000 |
| 4 | DOC MSP Replace Roofs | | |
| 5 | 5,600,000 | | 5,600,000 |
| 6 | DOC MSP Xanthopoulos Building Repairs | | |
| 7 | 2,950,000 | | 2,950,000 |
| 8 | DOC MSP New Multi-Purpose Programs Building | | |
| 9 | 9,000,000 | | 9,000,000 |
| 10 | DLI Job Service Great Falls Building Renovation | | |
| 11 | 5,767,880 | | 5,767,880 |
| 12 | MUS UM FLBS Water and Sewer Systems | | |
| 13 | 2,500,000 | | 2,500,000 |
| 14 | DOC MWP Roof Replacement | | |
| 15 | 5,000,000 | | 5,000,000 |
| 16 | DMA Billings Readiness and Innovation Campus | | |
| 17 | <u>12,840,000</u> | | <u>12,840,000</u> |
| 18 | <u>26,840,000</u> | <u>52,000,000</u> | <u>78,840,000</u> |
| 19 | DNRC Clearwater Replacement Bunkhouse | | |
| 20 | 1,189,178 | | 1,189,178 |
| 21 | DNRC Anaconda Bunkhouse | | |
| 22 | 1,180,962 | | 1,180,962 |
| 23 | DNRC NELO Fire Ready Room | | |
| 24 | 445,491 | | 445,491 |
| 25 | DNRC CLO Dispatch Center Expansion | | |
| 26 | 545,000 | | 545,000 |
| 27 | DPHHS MMHNCC Heated Storage Unit | | |

Amendment - 2nd Reading/2nd House-tan - Requested by: Steve Fitzpatrick - (S) Committee of Whole

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Drafter: Katy Callon, 406-444-4421

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| | | | |
|----|---|-----------------------|-----------------------|
| 1 | 720,000 | 720,000 | 720,000 |
| 2 | 360,000 | 360,000 | 360,000 |
| 3 | <u>DPHHS SOUTHWEST MONTANA VETERANS HOME SIXTH COTTAGE</u> | | |
| 4 | 1,000,000 | 6,000,000 | 7,000,000 |
| 5 | 6,000,000 | 6,000,000 | 6,000,000 |
| 6 | 1,000,000 | 6,000,000 | 7,000,000 |
| 7 | <u>FEDERAL FUNDS MUST BE OBLIGATED PRIOR TO PROJECT INITIATION.</u> | | |
| 8 | DOA Old Board of Health Renovation (Legislative Staff Space) | | |
| 9 | 3,500,000 | | 3,500,000 |
| 10 | DOC MSP Check Point Bldg / Wallace Entry Security Enhancements | | |
| 11 | 3,000,000 | | 3,000,000 |
| 12 | DMA Helena Readiness HVAC & Temp Control Upgrade | | |
| 13 | 798,420 | 2,542,248 | 3,340,668 |
| 14 | MUS HC Acquire and Renovate Airport Hangar | | |
| 15 | 3,600,000 | | 3,600,000 |
| 16 | DMA DES State Emergency Coordination Center Expansion | | |
| 17 | 6,581,000 | | 6,581,000 |
| 18 | MUS UM Clapp Building Renovation | | |
| 19 | 27,000,000 | 10,000,000 | 37,000,000 |
| 20 | MUS MSU Lewis Hall Code & Instructional Renovations | | |
| 21 | 23,500,000 | 8,000,000 | 31,500,000 |
| 22 | DOA 5 Last Chance Gulch Atrium Renovation | | |
| 23 | 15,558,029 | 15,558,029 | 15,558,029 |
| 24 | MUS MT Tech Engineering Hall Renovation | | |
| 25 | 8,000,000 | 8,000,000 | 8,000,000 |
| 26 | MUS MT Tech Main Hall Renovation | | |
| 27 | 30,000,000 | 30,000,000 | 30,000,000 |

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Drafter: Katy Callon, 406-444-4421

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| | | | |
|----|--|----------------------|----------------------|
| 1 | MUS MAES BART Life-Safety & Programmatic Improvements | | |
| 2 | | 10,000,000 | 10,000,000 |
| 3 | DMA DES State Disaster Warehouse | | |
| 4 | | 5,704,000 | 5,704,000 |
| 5 | MUS UMW Campus Storage/Warehouse Building | | |
| 6 | | 1,250,000 | 1,250,000 |
| 7 | <u>MUS MSU-N HEALTH AND RECREATION COMPLEX</u> | | |
| 8 | | <u>25,000,000</u> | <u>25,000,000</u> |
| 9 | FWP Makoshika Campground Improvement & Addition | | |
| 10 | | 2,500,000 | 2,500,000 |
| 11 | FWP Beartooth WMA Facilities Upgrade | | |
| 12 | | 8,000,000 | 8,000,000 |
| 13 | FWP Agency Staff Housing | | |
| 14 | | 7,500,000 | 7,500,000 |
| 15 | <u>FWP MILES CITY TRAIN DEPOT RENOVATION</u> | | |
| 16 | | <u>2,000,000</u> | <u>2,000,000</u> |
| 17 | <u>UP TO \$1.5 MILLION OF STATE SPECIAL REVENUE FUNDS CONSIST OF FUNDS FROM 15-65-121(2)(E). UP TO</u> | | |
| 18 | <u>\$500,000 OF STATE SPECIAL REVENUE FUNDS CONSIST OF FUNDS FROM THE ACCOUNT ESTABLISHED IN 23-1-105.</u> | | |
| 19 | FWP Central Services Site Upgrades | | |
| 20 | | 17,168,330 | 17,168,330 |
| 21 | | <u>10,343,330</u> | <u>10,343,330</u> |
| 22 | MDT Combination Facility Great Falls | | |
| 23 | | 12,600,000 | 12,600,000 |
| 24 | MDT Combination Facility Kalispell | | |
| 25 | | 11,000,000 | 11,000,000 |
| 26 | MDT Combination Facility Missoula | | |
| 27 | | 10,500,000 | 10,500,000 |

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| | | | |
|----|--|----------------------|----------------------|
| 1 | MUS MSU Supplemental Facilities Yard Relocation | | |
| 2 | | 8,000,000 | 8,000,000 |
| 3 | Inflationary and scope adjustment funding is provided for the project in section 2, Chapter 422, Laws of | | |
| 4 | 2019. | | |
| 5 | MUS UM Supplemental Mansfield Library Remodel | | |
| 6 | | 4,000,000 | 4,000,000 |
| 7 | Inflationary and scope adjustment funding is provided for the project in section 3.4, Chapter 461, Laws | | |
| 8 | of 2021. | | |
| 9 | MUS MSU Supplemental Visual Communications Building | | |
| 10 | | 4,000,000 | 4,000,000 |
| 11 | Inflationary and scope adjustment funding is provided for the project in section 2, Chapter 422, Laws of | | |
| 12 | 2019. | | |
| 13 | MUS MSU Mark and Robyn Jones MSU College of Nursing (5 locations) | | |
| 14 | | 92,000,000 | 92,000,000 |
| 15 | MUS MSU Gianforte Hall, School of Computing | | |
| 16 | | 50,000,000 | 50,000,000 |
| 17 | MUS UM Adams Center - Student Athlete Locker Rooms | | |
| 18 | | 6,000,000 | 6,000,000 |
| 19 | MUS UM Campuswide Classroom Upgrades | | |
| 20 | | 6,000,000 | 6,000,000 |
| 21 | MUS UM Liberal Arts Building / Eck Hall | | |
| 22 | | 4,000,000 | 4,000,000 |
| 23 | MUS MSU Indoor Practice Facility | | |
| 24 | | 15,000,000 | 15,000,000 |
| 25 | MUS MT Tech Highlands College Indoor Pole Barn | | |
| 26 | | 2,000,000 | 2,000,000 |
| 27 | DOA Statewide Federal Spending Authority | | |

Amendment - 2nd Reading/2nd House-tan - Requested by: Steve Fitzpatrick - (S) Committee of Whole

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1 5,000,000 5,000,000

2 DOC Motor Vehicle Ventilation & Paint/Sandblasting Booths

3 590,000 590,000

4 MUS UM MCGILL HALL EXPANSION

5 3,000,000 3,000,000

6 (2) (A) FOR THE BIENNIUM BEGINNING JULY 1, 2023, THERE IS APPROPRIATED TO THE DEPARTMENT OF
 7 ADMINISTRATION \$4 MILLION OF STATE SPECIAL REVENUE FOR THE DEPARTMENT OF FISH, WILDLIFE, AND PARKS
 8 BEARTOOTH WMA FACILITIES UPGRADE CAPITAL DEVELOPMENT PROJECT.

9 (B) FOR THE BIENNIUM BEGINNING JULY 1, 2023, AN ADDITIONAL \$4 MILLION OF STATE SPECIAL REVENUE
 10 IS APPROPRIATED TO THE DEPARTMENT OF ADMINISTRATION FOR THE DEPARTMENT OF FISH, WILDLIFE, AND PARKS
 11 BEARTOOTH WMA FACILITIES UPGRADE CAPITAL DEVELOPMENT PROJECT CONTINGENT ON THE DEPARTMENT OF
 12 ADMINISTRATION PROVIDING WRITTEN CONFIRMATION TO THE GOVERNOR THAT THE PROJECT IS UNDER CONTRACT.

13 (C) THE DEPARTMENT OF FISH, WILDLIFE, AND PARKS SHALL PROVIDE A QUARTERLY REPORT ON THE
 14 STATUS OF THE PROJECT AND ITS ASSOCIATED EXPENDITURES IN DIGITAL FORMAT TO THE LEGISLATIVE FISCAL ANALYST.
 15 THE REPORT MUST BE DISTRIBUTED BY THE LEGISLATIVE FISCAL ANALYST TO MEMBERS OF THE LEGISLATIVE FINANCE
 16 COMMITTEE AND THE LONG-RANGE PLANNING BUDGET COMMITTEE PROVIDED FOR IN 5-12-501.

17 (3) (A) EXCEPT AS PROVIDED IN SUBSECTION (3)(B), FUNDS APPROPRIATED FOR THE DOC FLATHEAD
 18 COUNTY PRERELEASE CENTER MAY NOT BE EXPENDED UNTIL THE DEPARTMENT HAS RECEIVED ALL NECESSARY
 19 AUTHORIZATIONS FOR THE PROPOSED PRERELEASE CENTER.

20 (B) TO SECURE ACQUISITION OF THE FACILITY, THE DEPARTMENT OF CORRECTIONS MAY ENTER INTO A
 21 PURCHASE OPTION AGREEMENT WITH THE OWNER NOT TO EXCEED 18 MONTHS IN LENGTH. THE OPTION FEE MUST BE
 22 FULLY CREDITED TO THE PURCHASE PRICE IF THE DEPARTMENT OF CORRECTIONS PURCHASES THE FACILITY. THE
 23 OPTION FEE MAY NOT EXCEED 1% OF THE PURCHASE PRICE.

24 (2)(4) The following money is appropriated to the department of military affairs for the indicated
 25 capital development projects from the indicated sources. Funds not requiring legislative appropriation are
 26 included for the purpose of authorization.

27 Agency/Project State Federal Authority Total

Amendment - 2nd Reading/2nd House-tan - Requested by: Steve Fitzpatrick - (S) Committee of Whole

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| | | | | |
|----|--|-----------|---------|-----------|
| 1 | Special | Special | Only | |
| 2 | Revenue | Revenue | Sources | |
| 3 | DMA FTH Aviation Facility HVAC & Temperature Control Upgrade | | | |
| 4 | | 3,580,365 | | 3,580,365 |
| 5 | DMA FTH Collective Training Housing Facility | | | |
| 6 | | 3,000,000 | | 3,000,000 |
| 7 | DMA FTH Ready Building Addition | | | |
| 8 | | 4,700,000 | | 4,700,000 |
| 9 | DMA FTH Training Site HVAC and Controls Upgrade | | | |
| 10 | | 2,574,002 | | 2,574,002 |

11 ~~(3)~~(5) (a) Pursuant to 17-7-210, if construction of a new facility requires an immediate or future
 12 increase in state funding for program expansion or operations and maintenance, the legislature may not
 13 authorize the new facility unless it also appropriates funds for the increase in state funding for program
 14 expansion and operations and maintenance. To the extent allowed by law, at the end of each fiscal year
 15 following approval of a new facility but prior to receipt of its certificate of occupancy, the appropriation made in
 16 this subsection ~~(3)~~(5) reverts to its originating fund. The appropriation is not subject to the provisions of 17-7-
 17 304.

18 (b) It is the legislature's intent that the appropriations in this subsection ~~(3)~~ (5) become part of the
 19 respective agency's base budget for the biennium beginning July 1, 2025.

20 (c) The following money is appropriated for the biennium beginning July 1, 2023, to the indicated
 21 agency from the indicated sources for program expansion or operations and maintenance for the indicated new
 22 facility:

| 23 | Agency/Project | General | State | Federal | Authority | Total |
|----|--|---------|---------|---------|-----------|-------|
| 24 | | Fund | Special | Special | Only | |
| 25 | | | Revenue | Revenue | Sources | |
| 26 | Department of Corrections | | | | | |
| 27 | BSB Re-Entry Services, Acadia Facility | | | | | |

Amendment - 2nd Reading/2nd House-tan - Requested by: Steve Fitzpatrick - (S) Committee of Whole

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| | | | |
|----|---|------------------|------------------|
| 1 | | 563,536 | 563,536 |
| 2 | Operations and maintenance funding is appropriated in accordance with section 7(13), Chapter | | |
| 3 | 401, Laws of 2021. | | |
| 4 | DOC MSP Replace Low-Side Housing | | |
| 5 | | 176,560 | 176,560 |
| 6 | DOC MSP Entry/Staff Services Addition to Wallace Building | | |
| 7 | | 184,000 | 184,000 |
| 8 | DOC MSP New Multi-Purpose Programs Building | | |
| 9 | | <u>100,340</u> | <u>103,340</u> |
| 10 | | <u>103,040</u> | <u>103,040</u> |
| 11 | <u>DOC FLATHEAD COUNTY PRERELEASE CENTER</u> | | |
| 12 | | <u>3,388,560</u> | <u>3,388,560</u> |
| 13 | <u>THE APPROPRIATION FOR THE DOC FLATHEAD COUNTY PRERELEASE CENTER IS FOR THE FISCAL YEAR</u> | | |
| 14 | <u>BEGINNING JULY 1, 2024.</u> | | |
| 15 | DOC Motor Vehicle Ventilation & Paint/Sandblasting Booths | | |
| 16 | | 40,000 | 40,000 |
| 17 | Department of Fish, Wildlife, and Parks | | |
| 18 | FWP Beartooth WMA Facilities Upgrade | | |
| 19 | | 80,000 | 80,000 |
| 20 | FWP Agency Staff Housing | | |
| 21 | | 225,000 | 225,000 |
| 22 | FWP Central Services Site Upgrades | | |
| 23 | | 128,762 | 128,762 |
| 24 | <u>FWP MILES CITY TRAIN DEPOT OPERATIONS AND MAINTENANCE</u> | | |
| 25 | | <u>73,000</u> | <u>73,000</u> |
| 26 | <u>OPERATIONS AND MAINTENANCE ARE FROM FWP STATE SPECIAL REVENUE FUNDS.</u> | | |
| 27 | Department of Military Affairs | | |

Amendment - 2nd Reading/2nd House-tan - Requested by: Steve Fitzpatrick - (S) Committee of Whole

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| | | | |
|----|---|------------------|------------------|
| 1 | DMA Billings LAASF | | |
| 2 | | 200,000 | 200,000 |
| 3 | Operations and maintenance funding is appropriated in accordance with section 7(13), Chapter 401, | | |
| 4 | Laws of 2021. | | |
| 5 | DMA DES State Emergency Coordination Center Expansion | | |
| 6 | 54,012 | | 54,012 |
| 7 | DMA FTH Collective Training Housing Facility | | |
| 8 | | 34,000 | 34,000 |
| 9 | DMA FTH Ready Building Addition | | |
| 10 | | 26,472 | 26,472 |
| 11 | Department of Natural Resources and Conservation | | |
| 12 | DNRC Clearwater Replacement Bunkhouse | | |
| 13 | 27,650 | | 27,650 |
| 14 | DNRC Anaconda Bunkhouse | | |
| 15 | 33,180 | | 33,180 |
| 16 | DNRC NELO Fire Ready Room | | |
| 17 | 17,696 | | 17,696 |
| 18 | DNRC CLO Dispatch Center Expansion | | |
| 19 | 10,700 | | 10,700 |
| 20 | Department of Public Health and Human Services | | |
| 21 | DPHHS Statewide Behavioral Health Initiative | | |
| 22 | 2,503,280 | | 2,503,280 |
| 23 | DPHHS MMHNCC Heated Storage Unit | | |
| 24 | 21,312 | | 21,312 |
| 25 | <u>DPHHS SOUTHWEST MONTANA VETERANS HOME SIXTH COTTAGE</u> | | |
| 26 | | <u>1,200,000</u> | <u>1,200,000</u> |
| 27 | DMA DES State Disaster Warehouse | | |

Amendment - 2nd Reading/2nd House-tan - Requested by: Steve Fitzpatrick - (S) Committee of Whole

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| | | | |
|----|--|-------------------|----------------------------------|
| 1 | | 62,000 | 62,000 |
| 2 | Montana Department of Transportation | | |
| 3 | MDT Combination Facility Great Falls | | |
| 4 | | 53,900 | 53,900 |
| 5 | MDT Combination Facility Kalispell | | |
| 6 | | 42,400 | 42,400 |
| 7 | MDT Combination Facility Missoula | | |
| 8 | | 41,800 | 41,800 |
| 9 | Montana University System | | |
| 10 | MUS MSU Supplemental Wool Lab (combined with Vet Diagnostic Lab and Ag Analytical Lab) | | |
| 11 | | 520,695 | 520,695 |
| 12 | MUS HC Acquire and Renovate Airport Hangar | | |
| 13 | | 188,133 | 188,133 |
| 14 | MUS UMW Campus Storage/Warehouse Building | | |
| 15 | | 63,975 | 63,975 |
| 16 | MUS MSU Mark and Robyn Jones MSU College of Nursing (5 locations) | | |
| 17 | | 4,000,154 | 4,000,154 |
| 18 | MUS MSU Gianforte Hall, School of Computing | | |
| 19 | | 1,730,858 | 1,730,858 |
| 20 | MUS MSU Indoor Practice Facility | | |
| 21 | | | athletics/auxiliaries funds only |
| 22 | MUS MT Tech Highlands College Indoor Pole Barn | | |
| 23 | | 42,671 | 42,671 |
| 24 | <u>MUS UM MCGILL HALL EXPANSION</u> | | |
| 25 | | <u>62,256</u> | <u>62,256</u> |
| 26 | <u>MUS MSU-N HEALTH AND RECREATION COMPLEX</u> | | |
| 27 | | <u>585,240</u> | <u>585,240</u> |

Amendment - 2nd Reading/2nd House-tan - Requested by: Steve Fitzpatrick - (S) Committee of Whole

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1 (d) After receipt of a certificate of occupancy, funding appropriated in subsection ~~(3)(c)(5)(c)~~ to the
2 Montana university system Wool Lab and in section 1(4)(c), Ch. 468, L. 2021, to the department of agriculture
3 Ag Analytical Lab shall be transferred each biennium to the department of livestock.

4
5 NEW SECTION. SECTION 4. PROJECT PRIORITY. (1) THE DEPARTMENT OF ADMINISTRATION SHALL
6 PRIORITIZE THE FOLLOWING PROJECTS AT THE MONTANA STATE PRISON AS FIRST AND SHALL MOVE AT ALL DELIBERATE
7 SPEED TO HAVE EACH PROJECT UNDER CONTRACT BY SEPTEMBER 30, 2023:

- 8 DOC MSP REPLACE LOW-SIDE HOUSING
- 9 DOC MSP PERIMETER FENCE ENHANCEMENT
- 10 DOC MSP UNIT F WATER SUPPLY UPGRADE
- 11 DOC MSP WATER LINE REPLACEMENT
- 12 DOC MSP ENTRY/STAFF SERVICES ADDITION TO WALLACE BUILDING
- 13 DOC MSP REPLACE ROOFS
- 14 DOC MSP XANTHOPOULOS BUILDING REPAIRS
- 15 DOC MSP NEW MULTI-PURPOSE PROGRAMS BUILDING

16 (2) TO EXPEDITE CONSTRUCTION OF NEW LOW-SIDE HOUSING UNITS AT MONTANA STATE PRISON, THE
17 DEPARTMENT OF ADMINISTRATION, IN CONSULTATION WITH THE DEPARTMENT OF CORRECTIONS, IS AUTHORIZED TO
18 PURCHASE PLANS FOR PRISON HOUSING THAT WERE CONSTRUCTED IN ANOTHER STATE, PROVIDED THOSE PLANS CAN
19 BE MADE TO COMPLY WITH THE PROFESSIONAL SERVICES REQUIREMENTS OF TITLE 18, CHAPTER 2, AND TITLE 37,
20 CHAPTERS 65 AND 67.

21
22 NEW SECTION. Section 5. Capital improvements projects. (1) The following money is
23 appropriated to the department of fish, wildlife, and parks in the indicated amounts for the purpose of making
24 capital improvements to statewide facilities. Funds not requiring legislative appropriation are included for the
25 purpose of authorization. The department of fish, wildlife, and parks is authorized to transfer the appropriations,
26 authority, or both among the necessary fund types for these projects:

| 27 | Agency/Project | State | Federal | Authority | Total |
|----|----------------|-------|---------|-----------|-------|
|----|----------------|-------|---------|-----------|-------|

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Drafter: Katy Callon, 406-444-4421

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| 1 | Special | Special | Only | |
|----|----------------------|-----------|----------------------|---|
| 2 | Revenue | Revenue | Source | |
| 3 | | | | FWP Statewide Admin Facilities Major Maintenance |
| 4 | 1,931,500 | | 5,000,000 | 6,931,500 |
| 5 | <u>1,991,500</u> | | <u>5,000,000</u> | <u>6,991,500</u> |
| 6 | | | | <u>UP TO \$60,000 OF STATE SPECIAL REVENUE FUNDING MUST BE USED FOR CONSTRUCTION OF A WARMING HUT</u> |
| 7 | | | | <u>AT BANNACK STATE PARK.</u> |
| 8 | | | | FWP Signage & Wayfinding Updates |
| 9 | 2,500,000 | | | 2,500,000 |
| 10 | <u>1,250,000</u> | | | <u>1,250,000</u> |
| 11 | | | | FWP Erosion Control |
| 12 | 2,673,000 | | | 2,673,000 |
| 13 | | | | FWP Community Ponds |
| 14 | 200,000 | | | 200,000 |
| 15 | | | | FWP Forest Management |
| 16 | 100,000 | 300,000 | | 400,000 |
| 17 | | | | FWP Site Maintenance Upgrades & Improvements |
| 18 | 4,572,450 | 1,770,750 | 1,193,000 | 7,536,200 |
| 19 | | | | FWP Shooting Range Development |
| 20 | 1,000,000 | 3,000,000 | | 4,000,000 |
| 21 | | | | FWP Wildlife Habitat Improvement Program Renewal |
| 22 | | 2,000,000 | | 2,000,000 |
| 23 | | | | FWP Wildlife Habitat Management & Maintenance |
| 24 | 1,140,000 | 2,765,000 | | 3,905,000 |
| 25 | | | | FWP Upland Game Bird Enhancement Program |
| 26 | 1,908,000 | 600,000 | | 2,508,000 |
| 27 | | | | FWP Migratory Bird Wetland Program |

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| | | | | | |
|----|----------------------------|-----------|-----------|---------|------------|
| 1 | | 500,000 | | | 500,000 |
| 2 | FWP Future Fisheries | | | | |
| 3 | | 2,000,000 | | | 2,000,000 |
| 4 | FWP Hatcheries Maintenance | | | | |
| 5 | | 2,000,000 | | | 2,000,000 |
| 6 | FWP POR Grant Programs | | | | |
| 7 | | 5,000,000 | 6,000,000 | | 11,000,000 |
| 8 | FWP Fish Connectivity | | | | |
| 9 | | 548,454 | 1,278,992 | 140,234 | 1,967,680 |
| 10 | FWP PALA Access Program | | | | |
| 11 | | 1,000,000 | | | 1,000,000 |

(2) Authority is granted to the Montana university system for the purpose of making capital improvements to campus facilities statewide. Use of authority-only funds may be allocated at not more than \$2,500,000 per project and a project may not be segregated to circumvent this limitation. All costs for the operations and maintenance of any improvements constructed under this authorization must be paid by the Montana university system from nonstate sources:

| 17 | Agency/Project | State | Federal | Authority | Total |
|----|---------------------------------|---------|---------|------------|------------|
| 18 | | Special | Special | Only | |
| 19 | | Revenue | Revenue | Sources | |
| 20 | General Spending Authority, MUS | | | 20,000,000 | 20,000,000 |

(3) The following money is appropriated to the department of military affairs in the indicated amount for the purpose of making capital improvements to statewide facilities. All costs for the operation and maintenance of any improvements constructed with these funds must be paid by the department of military affairs from nonstate sources:

| 25 | Agency/Project | State | Federal | Authority | Total |
|----|----------------|---------|---------|-----------|-------|
| 26 | | Special | Special | Only | |
| 27 | | Revenue | Revenue | Sources | |

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1 DMA Federal Spending Authority 3,000,000 3,000,000

2 (4) The following money is appropriated to the department of transportation in the indicated
3 amount for the purpose of making capital improvements to statewide facilities as indicated:

| Agency/Project | State | Federal | Authority | Total |
|---|-----------|---------|-----------|-----------|
| | Special | Special | Only | |
| | Revenue | Revenue | Sources | |
| MDT Maintenance, Repair, and Small Projects | | | | |
| | 3,000,000 | | | 3,000,000 |

9 (5) The following money is appropriated to the department of environmental quality in the indicated
10 amount from state building energy conservation funds for the purposes of making capital improvements, and is
11 authorized to transfer the appropriation, authority, or both among the necessary fund types.

| Agency/Project | State | Federal | Authority | Total |
|------------------------------------|---------|---------|-----------|-----------|
| | Special | Special | Only | |
| | Revenue | Revenue | Sources | |
| DEQ Energy Improvements, Statewide | | | 3,700,000 | 3,700,000 |

16 (6) THE FOLLOWING MONEY IS APPROPRIATED TO THE DEPARTMENT OF COMMERCE IN THE INDICATED
17 AMOUNT FOR GRANTS TO THE CHIPPEWA CREE TRIBE FOR THE PURPOSE OF THE FOLLOWING PROJECTS:

| <u>AGENCY/PROJECT</u> | <u>STATE</u> | <u>FEDERAL</u> | <u>AUTHORITY</u> | <u>OTHER</u> | <u>TOTAL</u> |
|--|----------------|----------------|------------------|------------------|------------------|
| | <u>SPECIAL</u> | <u>SPECIAL</u> | <u>ONLY</u> | <u>FUNDING</u> | |
| | <u>REVENUE</u> | <u>REVENUE</u> | <u>SOURCES</u> | <u>SOURCES</u> | |
| <u>CHIPPEWA CREE CULTURAL CEREMONY BUILDING REPAIR</u> | | | | <u>1,000,000</u> | <u>1,000,000</u> |
| <u>CHIPPEWA CREE LANGUAGE IMMERSION SCHOOL</u> | | | | <u>1,000,000</u> | <u>1,000,000</u> |

23 OTHER FUNDING SOURCES CONSIST OF ONE-TIME-ONLY STATE GENERAL FUND MONEY.

24 (7) THE FOLLOWING MONEY IS APPROPRIATED TO THE DEPARTMENT OF TRANSPORTATION IN THE
25 INDICATED AMOUNT FOR THE PURPOSE OF CONSTRUCTING NEW PUBLIC SIDEWALKS ALONG U.S. HIGHWAY 2, FROM THE
26 INTERSECTION OF MEADOWLARK DRIVE TO THE INTERSECTION OF TERRY ROAD, AND FROM THE INTERSECTION OF EAST
27 EVERGREEN DRIVE TO THE INTERSECTION OF POPLAR ROAD.

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| | | | | | | |
|---|---|----------------|----------------|------------------|------------------|------------------|
| 1 | <u>AGENCY/PROJECT</u> | <u>STATE</u> | <u>FEDERAL</u> | <u>AUTHORITY</u> | <u>OTHER</u> | <u>TOTAL</u> |
| 2 | | <u>SPECIAL</u> | <u>SPECIAL</u> | <u>ONLY</u> | <u>FUNDING</u> | |
| 3 | | <u>REVENUE</u> | <u>REVENUE</u> | <u>SOURCES</u> | <u>SOURCES</u> | |
| 4 | <u>MDT US HIGHWAY 2 SIDEWALKS PROJECT</u> | | | | <u>1,000,000</u> | <u>1,000,000</u> |

OTHER FUNDING SOURCES CONSIST OF ONE-TIME-ONLY STATE GENERAL FUND MONEY.

(8) THE FOLLOWING MONEY IS APPROPRIATED TO THE DEPARTMENT OF COMMERCE IN THE INDICATED

AMOUNT FOR A GRANT TO THE CITY OF MISSOULA FOR THE PURPOSE OF THE FOLLOWING PROJECT:

| | | | | | | |
|----|---|----------------|----------------|------------------|----------------|----------------|
| 8 | <u>AGENCY/PROJECT</u> | <u>STATE</u> | <u>FEDERAL</u> | <u>AUTHORITY</u> | <u>OTHER</u> | <u>TOTAL</u> |
| 9 | | <u>SPECIAL</u> | <u>SPECIAL</u> | <u>ONLY</u> | <u>FUNDING</u> | |
| 10 | | <u>REVENUE</u> | <u>REVENUE</u> | <u>SOURCES</u> | <u>SOURCES</u> | |
| 11 | <u>CITY OF MISSOULA RIVERFRONT TRAIL PUBLIC PLAZA</u> | | | | <u>250,000</u> | <u>250,000</u> |

OTHER FUNDING SOURCES CONSIST OF ONE-TIME-ONLY STATE GENERAL FUND MONEY.

(9) THE FOLLOWING MONEY IS APPROPRIATED TO THE DEPARTMENT OF REVENUE IN THE INDICATED

AMOUNT FOR THE PURPOSE OF A STATE LINE SURVEY PROJECT TO BE CONDUCTED BY THE U.S. BUREAU OF LAND

MANAGEMENT IN MINERAL COUNTY.

| | | | | | | |
|----|---|----------------|----------------|------------------|----------------|---------------|
| 16 | <u>AGENCY/PROJECT</u> | <u>STATE</u> | <u>FEDERAL</u> | <u>AUTHORITY</u> | <u>OTHER</u> | <u>TOTAL</u> |
| 17 | | <u>SPECIAL</u> | <u>SPECIAL</u> | <u>ONLY</u> | <u>FUNDING</u> | |
| 18 | | <u>REVENUE</u> | <u>REVENUE</u> | <u>SOURCES</u> | <u>SOURCES</u> | |
| 19 | <u>DEPARTMENT OF REVENUE/MINERAL COUNTY STATE LINE SURVEY</u> | | | | <u>76,000</u> | <u>76,000</u> |

OTHER FUNDING SOURCES CONSIST OF ONE-TIME-ONLY STATE GENERAL FUND MONEY.

(10) THE FOLLOWING MONEY IS APPROPRIATED TO THE DEPARTMENT OF ENVIRONMENTAL QUALITY IN THE

INDICATED AMOUNTS FOR GRANTS THAT REDUCE EXPOSURE TO LEAD IN DRINKING WATER AT SCHOOL FACILITIES:

| | | | | | | |
|----|------------------------------------|------------------|----------------|------------------|----------------|------------------|
| 23 | <u>AGENCY/PROJECT</u> | <u>STATE</u> | <u>FEDERAL</u> | <u>AUTHORITY</u> | <u>OTHER</u> | <u>TOTAL</u> |
| 24 | | <u>SPECIAL</u> | <u>SPECIAL</u> | <u>ONLY</u> | <u>FUNDING</u> | |
| 25 | | <u>REVENUE</u> | <u>REVENUE</u> | | <u>SOURCES</u> | |
| 26 | <u>DEQ SCHOOL LEAD REMEDIATION</u> | | | | | |
| 27 | | <u>3,700,000</u> | | | | <u>3,700,000</u> |

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1 3,700,000 3,700,000

2 ~~STATE SPECIAL REVENUES CONSIST OF FUNDS FROM THE ACCOUNT ESTABLISHED IN 75-11-313.~~

3 ~~OTHER FUNDING SOURCES CONSIST OF ONE-TIME-ONLY STATE GENERAL FUND MONEY.~~

4 (11) ~~THE FOLLOWING MONEY IS APPROPRIATED TO THE DEPARTMENT OF NATURAL RESOURCES AND~~

5 ~~CONSERVATION IN THE INDICATED AMOUNT FOR A GRANT TO THE YELLOWSTONE CONSERVATION DISTRICT AND THE~~

6 ~~CITY OF BILLINGS FOR CONSTRUCTION FOR THE YELLOWSTONE CONSERVATION AREA.~~

| | | | | | |
|-----------------------|--------------|----------------|------------------|--------------|--------------|
| <u>AGENCY/PROJECT</u> | <u>STATE</u> | <u>FEDERAL</u> | <u>AUTHORITY</u> | <u>OTHER</u> | <u>TOTAL</u> |
|-----------------------|--------------|----------------|------------------|--------------|--------------|

| | | | | | |
|--|----------------|----------------|-------------|----------------|--|
| | <u>SPECIAL</u> | <u>SPECIAL</u> | <u>ONLY</u> | <u>FUNDING</u> | |
|--|----------------|----------------|-------------|----------------|--|

| | | | | | |
|--|----------------|----------------|----------------|----------------|--|
| | <u>REVENUE</u> | <u>REVENUE</u> | <u>SOURCES</u> | <u>SOURCES</u> | |
|--|----------------|----------------|----------------|----------------|--|

| | | | | | |
|---|--|--|--|------------------|------------------|
| <u>DNRC YELLOWSTONE CONSERVATION AREA</u> | | | | <u>8,000,000</u> | <u>8,000,000</u> |
|---|--|--|--|------------------|------------------|

11 ~~OTHER FUNDING SOURCES CONSIST OF ONE-TIME-ONLY STATE GENERAL FUND MONEY.~~

12 (12) ~~THE FOLLOWING MONEY IS APPROPRIATED TO THE DEPARTMENT OF COMMERCE IN THE INDICATED~~

13 ~~AMOUNT FOR A GRANT TO THE CITY OF COLUMBUS FOR A GRANT FOR WATER AND SEWER SYSTEM UPGRADES AND~~

14 ~~REPAIRS:~~

| | | | | | |
|-----------------------|--------------|----------------|------------------|--------------|--------------|
| <u>AGENCY/PROJECT</u> | <u>STATE</u> | <u>FEDERAL</u> | <u>AUTHORITY</u> | <u>OTHER</u> | <u>TOTAL</u> |
|-----------------------|--------------|----------------|------------------|--------------|--------------|

| | | | | | |
|--|----------------|----------------|-------------|----------------|--|
| | <u>SPECIAL</u> | <u>SPECIAL</u> | <u>ONLY</u> | <u>FUNDING</u> | |
|--|----------------|----------------|-------------|----------------|--|

| | | | | | |
|--|----------------|----------------|----------------|----------------|--|
| | <u>REVENUE</u> | <u>REVENUE</u> | <u>SOURCES</u> | <u>SOURCES</u> | |
|--|----------------|----------------|----------------|----------------|--|

18 DEPARTMENT OF COMMERCE/CITY OF COLUMBUS WATER AND SEWER SYSTEM UPGRADES AND REPAIRS

| | | | | | |
|--|--|--|--|------------------|------------------|
| | | | | <u>1,000,000</u> | <u>1,000,000</u> |
|--|--|--|--|------------------|------------------|

20 ~~OTHER FUNDING SOURCES CONSIST OF ONE-TIME-ONLY STATE GENERAL FUND MONEY.~~

21 ~~(13) THE FOLLOWING MONEY IS APPROPRIATED TO THE DEPARTMENT OF COMMERCE IN THE INDICATED~~

22 ~~AMOUNT FOR A GRANT TO THE WORLD MUSEUM OF MINING IN BUTTE-SILVER BOW FOR THE PURPOSE OF THE DESIGN~~

23 ~~AND CONSTRUCTION OF THE WORLD MUSEUM OF MINING HERITAGE CENTER.~~

| | | | | | |
|-----------------------|--------------|----------------|------------------|--------------|--------------|
| <u>AGENCY/PROJECT</u> | <u>STATE</u> | <u>FEDERAL</u> | <u>AUTHORITY</u> | <u>OTHER</u> | <u>TOTAL</u> |
|-----------------------|--------------|----------------|------------------|--------------|--------------|

| | | | | | |
|--|----------------|----------------|-------------|----------------|--|
| | <u>SPECIAL</u> | <u>SPECIAL</u> | <u>ONLY</u> | <u>FUNDING</u> | |
|--|----------------|----------------|-------------|----------------|--|

| | | | | | |
|--|----------------|----------------|----------------|----------------|--|
| | <u>REVENUE</u> | <u>REVENUE</u> | <u>SOURCES</u> | <u>SOURCES</u> | |
|--|----------------|----------------|----------------|----------------|--|

27 DEPARTMENT OF COMMERCE/WORLD MUSEUM OF MINING HERITAGE CENTER

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1 ~~9,600,000~~ ~~9,600,000~~

2 ~~OTHER FUNDING SOURCES CONSIST OF ONE-TIME-ONLY STATE GENERAL FUND MONEY.~~

3 ~~(14)(13)~~ THE FOLLOWING MONEY IS APPROPRIATED TO THE DEPARTMENT OF COMMERCE IN THE INDICATED

4 AMOUNT FOR GRANTS TO LOCAL GOVERNMENTS AS DEFINED IN 90-6-701 FOR LOCAL PARK FACILITY IMPROVEMENTS.

| <u>AGENCY/PROJECT</u> | <u>STATE</u> | <u>FEDERAL</u> | <u>AUTHORITY</u> | <u>OTHER</u> | <u>TOTAL</u> |
|-----------------------|----------------|----------------|------------------|----------------|--------------|
| | <u>SPECIAL</u> | <u>SPECIAL</u> | <u>ONLY</u> | <u>FUNDING</u> | |
| | <u>REVENUE</u> | <u>REVENUE</u> | <u>SOURCES</u> | <u>SOURCES</u> | |

8 DEPARTMENT OF COMMERCE/LOCAL PARK FACILITY IMPROVEMENT GRANTS

9 2,000,000 2,000,000

10 ~~OTHER FUNDING SOURCES CONSIST OF ONE-TIME-ONLY STATE GENERAL FUND MONEY.~~

12 NEW SECTION. Section 6. Land acquisition appropriations. The following money is appropriated
 13 to the department of fish, wildlife, and parks in the indicated amounts for purposes of land acquisition, land
 14 leasing, easement purchase, or development agreements. The department of fish, wildlife, and parks is
 15 authorized to transfer the appropriations, authority, or both among the necessary fund types for these projects:

| Agency/Project | State | Federal | Authority | Total |
|------------------------|-----------|-----------|-----------|------------|
| | Special | Special | Only | |
| | Revenue | Revenue | Sources | |
| 19 FWP Habitat Montana | 9,650,000 | 2,350,000 | | 12,000,000 |

21 NEW SECTION. Section 7. Planning and design. The department of administration may proceed
 22 with the planning and design of capital projects in either or both [sections 2 and 3] prior to the receipt of other
 23 funding sources. The department may use interentity loans in accordance with 17-2-107 to pay planning and
 24 design costs incurred before the receipt of other funding sources.

26 NEW SECTION. Section 8. Capital projects -- contingent funds. (1) If a capital project is financed,
 27 in whole or in part, with appropriations contingent upon the receipt of other funding sources, the department of

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NEW SECTION. Section 12. Transfer of funds. By August 15, 2023, the department of administration shall make the following transfers:

(1) \$41,420,091 from the capital developments long-range building program account established in 17-7-209 to the major repair long-range building program account established in 17-7-221.

(2) \$2,000,000 FROM THE CAPITAL DEVELOPMENTS LONG-RANGE BUILDING PROGRAM ACCOUNT ESTABLISHED IN 17-7-209 TO THE CAPITOL PROJECTS LAND GRANT FUND PROVIDED FOR IN 18-2-107.

~~(2) \$113,000,000 from the general fund to the capital developments long-range building program account established in 17-7-209.~~

~~(3) \$6,000,000 FROM THE GENERAL FUND TO THE CAPITAL DEVELOPMENTS LONG-RANGE BUILDING PROGRAM ACCOUNT ESTABLISHED IN 17-7-209.~~

SECTION 13. SECTION 15-65-121, MCA, IS AMENDED TO READ:

"15-65-121. (Temporary) Distribution of tax proceeds. (1) The proceeds of the tax imposed by 15-65-111 must, in accordance with the provisions of 17-2-124, be deposited in an account in the state special revenue fund to the credit of the department. The department may spend from that account in accordance with an expenditure appropriation by the legislature based on an estimate of the costs of collecting and disbursing the proceeds of the tax. Before allocating the balance of the tax proceeds in accordance with the provisions of 17-2-124 and as provided in subsections (2)(a) through (2)(i) of this section, the department shall determine the expenditures by state agencies for in-state lodging for each reporting period and deduct 4% of that amount from the tax proceeds received each reporting period. The department shall distribute the portion of the 4% that was paid with federal funds to the agency that made the in-state lodging expenditure and deposit 30% of the amount deducted less the portion paid with federal funds in the state general fund.

(2) The balance of the tax proceeds received each reporting period and not deducted pursuant to the expenditure appropriation, deposited in the state general fund, distributed to agencies that paid the tax with federal funds, or deposited in the heritage preservation and development account must be transferred to an account in the state special revenue fund to the credit of the department of commerce for tourism promotion