

1 HOUSE BILL NO. 10
2 INTRODUCED BY M. HOPKINS
3 BY REQUEST OF THE OFFICE OF BUDGET AND PROGRAM PLANNING
4
5 A BILL FOR AN ACT ENTITLED: "AN ACT REVISING LAWS RELATED TO FINANCING INFORMATION
6 TECHNOLOGY CAPITAL PROJECTS; APPROPRIATING MONEY FOR INFORMATION TECHNOLOGY
7 CAPITAL PROJECTS FOR THE BIENNIUM ENDING JUNE 30, 2025; PROVIDING FOR MATTERS
8 RELATING TO THE APPROPRIATIONS; PROVIDING FOR A TRANSFER OF FUNDS FROM THE GENERAL
9 FUND TO THE LONG-RANGE INFORMATION TECHNOLOGY PROGRAM ACCOUNT; PROVIDING FOR
10 THE DEVELOPMENT AND ACQUISITION OF NEW INFORMATION TECHNOLOGY SYSTEMS FOR
11 VARIOUS DEPARTMENTS AND THE MONTANA UNIVERSITY SYSTEM; MODIFYING CERTAIN MOTOR
12 VEHICLE FEES; PROVIDING FOR REPAYMENT OF FUNDS BY THE DEPARTMENT OF JUSTICE;
13 AMENDING SECTIONS 61-3-203, 61-3-204, 61-3-550, AND 61-6-158, MCA; AND PROVIDING AN
14 IMMEDIATE EFFECTIVE DATE."

15
16 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MONTANA:

17
18 NEW SECTION. Section 1. Definitions. For the purposes of [this act], the following definitions apply:

- 19 (1) "Chief information officer" has the meaning provided in 2-17-506.
20 (2) "Information technology" has the meaning provided in 2-17-506.
21 (3) "Information technology capital project" means a group of interrelated information technology
22 activities that are planned and executed in a structured sequence to create a unique product or service.
23 (4) "LRITP" means the long-range information technology program account in the capital projects
24 fund type.

25
26 NEW SECTION. Section 2. Appropriations and authorizations. (1) All business application
27 systems funded under this section must have a plan approved by the chief information officer for the design,

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1 definition, creation, storage, and security of the data associated with the application system. The security
 2 aspects of the plan must address but are not limited to authentication and granting of system privileges,
 3 safeguards against unauthorized access to or disclosure of sensitive information, and, consistent with state
 4 records retention policies, plans for the removal of sensitive data from the system when it is no longer needed.
 5 It is the intent of this subsection that specific consideration be given to the potential sharing of data with other
 6 state agencies in the design, definition, creation, storage, and security of the data. This plan must be approved
 7 by the chief information officer and the budget director prior to releasing a request for proposal or similar
 8 procurement document.

9 (2) Funds may not be released for a project until the chief information officer and the budget
 10 director approve the plans described in subsection (1) and have reviewed and approved results from requests
 11 for proposals or similar procurement procedures and contract documents.

12 (3) The following money is appropriated to the department of administration to be used only for the
 13 indicated information technology capital projects:

Agency/Project	LRITP	State Special Revenue	Federal Special Revenue	Proprietary	Total
DEPARTMENT OF ADMINISTRATION -STATE INFORMATION TECHNOLOGY SERVICES					
Montana Cybersecurity Enhancement Project					
	<u>21,513,774</u>				<u>21,513,774</u>
	<u>19,362,397</u>				<u>19,362,397</u>
E-Discovery/Public Information Request Software					
	<u>2,000,000</u>				
	<u>1,800,000</u>				<u>1,800,000</u>
DEPARTMENT OF AGRICULTURE					
Commodity Assessment System					
	350,000	20,000			370,000
SAFHER Federal System					

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1		166,667	33,333	200,000
2	Grant Management System			
3		40,000	20,000	60,000
4	DEPARTMENT OF LIVESTOCK			
5	Animal Health System			
6		450,000		450,000
7	Snowflake Integration			
8		125,000		125,000
9	Google AI			
10		425,000		425,000
11	PUBLIC SERVICE COMMISSION			
12	Software Modernization (REDDI)			
13		1,496,436		1,496,436
14	DEPARTMENT OF NATURAL RESOURCES & CONSERVATION			
15	Financial Management System			
16		758,800	596,200	1,355,000
17		<u>607,800</u>	<u>596,200</u>	<u>1,204,000</u>
18	Fire Finance Processing System			
19		500,000		500,000
20	Flathead Reservation Information Technology System			
21		700,000		700,000
22		<u>656,667</u>		<u>656,667</u>
23	Trust Land Management System Customer Portal			
24		2,000,000		2,000,000
25	OFFICE OF PUBLIC DEFENDER			
26	Wi-Fi Updates in Courthouses			
27		350,000		350,000

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1 DEPARTMENT OF CORRECTIONS

2 Offender Management System

3 ~~18,000,000~~ ~~18,000,000~~

4 17,750,000 17,750,000

5 DEPARTMENT OF PUBLIC HEALTH & HUMAN SERVICES

6 Comprehensive Child Welfare Information System

7 12,537,881 12,537,881 25,075,762

8 Montana Child Support Enforcement Automated System

9 4,412,940 6,304,200 20,803,860 31,521,000

10
11 Electronic Health Records & Billing – State Facilities

12 ~~25,000,000~~ ~~2,321,690~~ ~~285,614~~ ~~27,607,304~~

13 20,108,980 2,321,690 285,614 22,716,284

14 Montana Healthcare Programs Modularity Project

15 4,940,613 44,465,517 49,406,130

16 SNAP Employment & Training Enterprise Solution

17 1,400,000 1,400,000 2,800,000

18 Electronic Benefits Transfer System Replacement

19 1,250,000 1,250,000 2,500,000

20
21 **NEW SECTION. Section 3. Judicial branch information technology capital projects**

22 **appropriation.** (1) (a) There is appropriated to the supreme court ~~\$850,000~~ \$782,500 from the LRITP for
23 courtroom remote appearance video system in the judicial branch.

24 (b) There is appropriated to the supreme court \$500,000 from the LRITP for courthouse security
25 initiative in the judicial branch.

26 (2) Before encumbering any funds appropriated in subsection (1), the office of court administrator
27 shall submit a project and security plan, as described in [section 2(1)], to the chief information officer. The chief

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1 information officer shall promptly review the plan and, if necessary, make timely recommendations to the office
2 of court administrator regarding implementation of the plan. THE PROJECT AND SECURITY PLAN, AS DESCRIBED IN
3 [SECTION 2(1)], MUST BE IMPLEMENTED NO LATER THAN DECEMBER 30, 2024.

4 (3) As part of the annual report to the law and justice interim committee and the house
5 appropriations subcommittee required under 3-1-702, the office of court administrator shall include an update
6 on the implementation of projects funded under this section.

7
8 NEW SECTION. Section 4. Department of justice information technology capital projects
9 appropriation. (1) Subject to [sections 7 and 8 AND 9], there is appropriated to the department of justice
10 ~~\$50,511,000~~ ~~\$50,486,000~~ from the LRITP for replacement of the MERLIN system in the department of justice.

11 (2) Before encumbering any funds appropriated in subsection (1), the department of justice shall
12 submit a project and security plan to the chief information officer. The chief information officer shall promptly
13 review the plan and, if necessary, make timely recommendations to the department of justice regarding
14 implementation of the plan.

15 (3) The department of justice shall provide a quarterly update to the law and justice interim
16 committee and the legislative finance committee on the implementation of projects funded under this section.

17
18 NEW SECTION. SECTION 5. MONTANA UNIVERSITY SYSTEM/UNIVERSITY OF MONTANA TECHNOLOGY
19 CAPITAL PROJECT APPROPRIATION. (1) THERE IS APPROPRIATED \$6,164,320 FROM THE LRITP TO THE MONTANA
20 UNIVERSITY SYSTEM/UNIVERSITY OF MONTANA FOR THE CYBERMONTANA CYBERSECURITY INITIATIVE.

21 (2) BEFORE ENCUMBERING ANY FUNDS APPROPRIATED IN SUBSECTION (1), THE MONTANA UNIVERSITY
22 SYSTEM/UNIVERSITY OF MONTANA SHALL SUBMIT A PROJECT AND SECURITY PLAN TO THE CHIEF INFORMATION OFFICER.
23 THE CHIEF INFORMATION OFFICER SHALL PROMPTLY REVIEW THE PLAN, AND IF NECESSARY, MAKE TIMELY
24 RECOMMENDATIONS TO THE MONTANA UNIVERSITY SYSTEM/UNIVERSITY OF MONTANA REGARDING IMPLEMENTATION OF
25 THE PLAN.

26 (3) THE MONTANA UNIVERSITY SYSTEM/UNIVERSITY OF MONTANA SHALL PROVIDE A QUARTERLY UPDATE
27 TO THE LEGISLATIVE FINANCE COMMITTEE ON THE IMPLEMENTATION OF PROJECTS FUNDED UNDER THIS SECTION.

